

**SPREYDON/HEATHCOTE COMMUNITY BOARD
AGENDA**

FRIDAY 21 AUGUST 2015

AT 8AM

**IN THE BOARD ROOM,
BECKENHAM SERVICE CENTRE, 66 COLOMBO STREET, BECKENHAM.**

Community Board: Paul McMahon (Chairperson), Phil Clearwater, Melanie Coker, Helene Mautner, Karolin Potter, Tim Scandrett and Rik Tindall.

Community Board Adviser:
Faye Collins
Phone: 941 5108 DDI
Email: faye.collins@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS

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1. **APOLOGIES**

2. **DECLARATION OF INTEREST**

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3. **CONFIRMATION OF MEETING MINUTES – 4 AUGUST 2015**

The minutes of the Board's ordinary meeting of Tuesday 4 August 2015 are **attached**.

CHAIRPERSON'S RECOMMENDATION

That the minutes of the Board's ordinary meeting of Tuesday 4 August 2015 be confirmed.

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ATTACHMENT 1 TO CLAUSE 3

SPREYDON/HEATHCOTE COMMUNITY BOARD
4 AUGUST 2015

Minutes of a meeting of the Spreydon/Heathcote Community Board
held on Tuesday 4 August 2015 at 5.04 pm in the Board Room,
Beckenham Service Centre, 66 Colombo Street, Beckenham.

PRESENT: Paul McMahon (Chairperson), Phil Clearwater, Melanie Coker,
Helene Mautner, Rik Tindall, Tim Scandrett and Karolin Potter.

APOLOGIES: An apology for lateness was received and accepted from
Phil Clearwater who arrived at 5.07pm and was absent for clauses
2 and 11 and part of clause 1.

An apology for lateness was received and accepted from
Tim Scandrett arrived at 5:09 and was absent for clauses 2 and 11
and part of clause 1.

The Board meeting adjourned from 6.05pm to 6.12pm.

The Board reports that:

PART A - MATTERS REQUIRING A COUNCIL DECISION

1. DEPUTATIONS BY APPOINTMENT

1.1 SPRING WATER MANAGEMENT IN CHRISTCHURCH

The Board received a deputation on this matter, clause 3.1 (Part B) of these minutes refers.

BOARD RECOMMENDATION

The Board **recommends** to the Council that it requests staff to investigate the development of a policy for the protection, promotion and management of natural springs in Christchurch City.

Karolin Potter/Rik Tindall

Carried

PART B - REPORTS FOR INFORMATION

2. DECLARATION OF INTEREST

Nil.

1. DEPUTATIONS BY APPOINTMENT CONTINUED

1.1 SPRING WATER MANAGEMENT IN CHRISTCHURCH

Ms Di Lucas of Lucas Associates and Mr Craig Fagin, a Masters student at the University of Canterbury, outlined research undertaken by a group of University of Canterbury students into springs in Christchurch.

1. Cont'd

They explained to the Board that Christchurch City has an array of springs that have served many purposes and have been dealt with under different policies at different times. The students consider that there is currently no formal springs management policy in place and the research project was aimed at providing a baseline for policy development regarding management for new and existing springs" in Christchurch City, with the community perspective in mind.

The Chairperson thanked Ms Lucas and Mr Fagin for their deputation.

Clause 1 (Part A) refers to the Board's recommendation to the Council in relation to this matter.

1.2 CAROLINE SHONE - COMMUNITY ENERGY ACTION

Ms Caroline Shone, of Community Energy Action, updated the Board on the organisation's activities. Community Energy Action is a charitable trust which aims to assist residents to have warmer, drier and healthier homes. Ms Shone described to the Board the Trust's activities and methods of assistance.

The Chairperson thanked Ms Shone for her deputation.

3. ELECTED MEMBERS' INFORMATION EXCHANGE

The Board noted:

3.1 LED SOLAR LIGHTS AT CHRISTMAS

The Board discussed Christmas lights for the tree in front of the Beckenham Service Centre and for other trees in the ward.

Clause 3.1 continued (Part C) of these minutes refers to a Board decision in relation to this matter.

3.2 BUS SHELTER ON LYTTELTON STREET, NEAR THE INTERSECTION WITH ROSE STREET

The Board discussed the backing material of the bus shelter on Lyttelton Street near the intersection with Rose Street which is made of mesh, and does not protect waiting bus users from inclement weather as it is penetrated by wind and rain.

The Board **requested** that staff investigate the installation of a suitable solid back wall to the bus shelter located on the west side of Lyttelton Street near the intersection with Rose Street.

Helene Mautner/Melanie Coker

Carried

3.3 SELECT EVOLUTION - ADVENTURE PARK IN MCVICARS FOREST

The Board discussed the proposed development of the Adventure Park in McVicars Forest.

The Board **decided** to write to the developer Select Evolution, inviting it to meet with members regarding the development of the Adventure Park in McVicars Forest.

Paul McMahon/Tim Scandrett

Carried

3.4 VISIT TO CASHMERE HIGH SCHOOL

A meeting was held with Cashmere High School students to give them an opportunity to raise issues with members.

3. Cont'd

3.5 SOMERFIELD PARK AND SYDENHAM CEMETERY

The removal of seats from the park was discussed.

4. COUNCILLORS' UPDATE

The Board noted:

- the role of General Practitioners' within the community
- the pre- feasibility study for a proposed tidal barrier
- the transfer of Older Person's Health services to Burwood Hospital, and its impact on the elderly travelling there by bus
- Garrick Memorial Park opening
- progress of Rowley House's move to its new site
- Brougham Street near Collins Street - pedestrian/cycleway in relation to the end of the motorway

5. PRESENTATION OF PETITIONS

Nil.

6. NOTICES OF MOTION

Nil.

7. CORRESPONDENCE

Nil.

8. BRIEFINGS

Nil.

9. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** an update form the Community Board Adviser on Board related matters including upcoming Board commitments.

9.1 REPRESENTATION REVIEW

The initial proposal for the representation review is to be considered at the Council meeting of 13 August 2015, and notified on 20 August.

The Board agreed to hold a workshop with Resident's Associations, key stakeholders and appropriate staff on the representation review proposal, following notification.

9.2 PROPOSED REPLACEMENT DISTRICT PLAN - STAGE 3

The Board was updated regarding the Proposed Replacement District Plan-Stage 3, which is currently out for consultation

9.2.1 The Board was informed of upcoming dates for public drop in sessions and was advised that a consultant planner will be available to assist the Board should they decide to prepare a submission on Stage Three of the Proposed Replacement District Plan.

9. Cont'd

9.2.2 The Board was updated on the reduced number of trees listed as Significant in the Proposed Replacement District Plan.

9.3 COMMUNITY BOARD PLANS

Staff and members are to meet to consider a Community Board Plan.

10. QUESTIONS UNDER STANDING ORDERS

Nil.

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

11. CONFIRMATION OF MINUTES – 17 JULY 2015

The Board **resolved** that the minutes of the Board's meeting of Friday 17 July 2015 (both open and public excluded) be confirmed.

Karolin Potter/Rik Tindall

Carried

3. ELECTED MEMBERS' INFORMATION EXCHANGE CONTINUED

3.1 LED SOLAR LIGHTS AT CHRISTMAS

The Deputy Chairperson asked the Board to consider allocating funds for the purchase of Light Emitting Diode (LED) lights for the tree in front of Beckenham Service Centre at Christmas and to encourage local businesses and communities to decorate local trees with Christmas lights.

Staff advice was given that the Local Government Act 2002 and other legislation requires that decision making must take into account all options and that sufficient time is given for that information to be received and considered.

The Board resolved:

3.1.1 That it has sufficient information to make a decision on the funding request.

3.1.2 To allocate up to \$2,000 from the 2015/16 Discretionary Response Fund for Light Emitting Diode (LED)/solar lights to light the tree outside the front of the Beckenham Service Centre for Christmas 2015.

3.1.3 To write to businesses/communities in local shopping centres asking if they can support with labour, equipment, lights or money the lighting of a tree or copse of trees in their area or centre this coming Christmas.

Clause 3 (Part B) of these minutes refers to this matter.

Karolin Potter/Helene Mautner

Carried

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The meeting concluded at 7.07pm

CONFIRMED THIS 21ST DAY OF AUGUST 2015

CHAIRPERSON

PAUL MCMAHON

4. DEPUTATIONS BY APPOINTMENT

4.1 STEVE MUIR , DYERS PASS ROAD CYCLE SAFETY

Mr Steve Muir will address the Board on Dyers Pass Road Cycle Safety.

5. ELECTED MEMBERS' INFORMATION EXCHANGE

This item provides an opportunity for Board Members to:

- update each other on recent events
- issues of relevance and interest to the Board
- include information for communication to residents

6. COUNCILLORS' UPDATE

7. PRESENTATION OF PETITIONS

8. NOTICES OF MOTION

9. CORRESPONDENCE

9.1 LOWER CASHMERE RESIDENTS ASSOCIATION - ROSE STREET

Refer **Attachment**

9.2 COMMUNITY ENERGY ACTION - THANK YOU

Refer **Attachment**

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ATTACHMENT TO CLAUSE 9.1

34 Cashmere View St
Christchurch 8024
4th August 4, 2015

Paul McMahon
Chair
Spreydon Heathcote Community Board
Christchurch City Council

From: Lower Cashmere Residents' Association committee
Re: Rose Street

Dear Paul

At the last meeting of the Lower Cashmere Residents' Association (LCRA) committee meeting, it was decided that we would write to the Community Board expressing our continuing concerns about Rose Street. We had had feedback from one resident, Mr Wayne Nolan, in which he detailed his discussions with the Council over the years. His concerns echoed many of the residents' concerns about the state of the Barrington end of Rose St especially the berms, the lack of paved parking and the increased traffic flow over the years. It is not our intention to specifically address these issues here, as we believe they are well known to the Community Board and the local Council.

The LCRA realises that there are many competing demands on the 'roading dollar' now and in the future, of which many are urgent. We would like, though, to put in a request for medium to long-term solutions and offer suggestions that may help in the short-term.

Short-term suggestions to aid traffic flow:

- Make Rose St from Barrington St to Cashmere View St a 30kph zone. This would slow the traffic down and improve the flow as traffic hurdles are negotiated eg: cars parked on the carriage way, bus traffic, high school pupils moving to and from school. The lower limit would signal that more care is needed in this area.
- Add more yellow 'no parking' lines to certain intersections. Cars parked along Rose St can block the view of side street traffic turning into Rose St. For Fairview and Cashmere View streets, slower traffic would help. The intersection of Rose St / Hoon Hay Rd can also be difficult to navigate. The yellow line there is very short and to have it lengthened would be helpful.

Medium to long-term suggestions:

We would like to have Rose St put on the agenda for discussion and for the community to be notified of the medium to long-term management plans. We feel that Rose St will need to be considered within the context of traffic management for the area, particularly as there is so much growth towards the south of our area. We would like to be given indication of Council thinking on this to share with our community. We are pragmatic about the present situation but we would also like to know what the options could be for the next 5 – 10 – 15 years. This would signal to the community that Rose St is on a schedule for review somewhere. If we knew for instance that 'nothing major' is planned in the next five years, with short-term initiatives in place, we feel the pressure for change could be relieved.

Thank you Paul, for taking this matter to the Community Board. We hope that this letter has conveyed our 'need to know', while offering potential solutions. If needed, we are happy to speak to the Community Board on this matter. Please let me know.

Kindest regards

Sue Bye
Secretary
Lower Cashmere Residents' Association

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ATTACHMENT TO CLAUSE 9.2



Spreydon-Heathcote Community Board
C/O Faye Collins Community Board Adviser
PO Box 73021
Christchurch 8154

11th August 2015

To the Spreydon-Heathcote Community Board,

I would like to thank you for the opportunity to speak about Community Energy Action Charitable Trust (CEA) at your community board meeting on August 4th. I appreciate the opportunity to give an update on the help we are able to offer your constituents.

Further to our meeting I thought it might be useful to provide some figures of the number of constituents we actually helped in your area last year. Please note these figures may not be exact due to the ward boundaries cutting through some suburbs, but they should give an indication.

During 2014 in the Spreydon-Heathcote ward CEA:

- Performed 71 Home Energy Checks, which involve checking all aspects of a home's energy efficiency, including reviewing what power company would be most affordable and how to heat and ventilate the home effectively.
- Provided 70 households with funding towards efficient heating, with financial support coming from CEA's own heating fund, the CDHB and the Red Cross.
- Insulated 294 homes, with 269 of those receiving some form of funding towards their insulation, with most being completely free.
- Provided earthquake help to your community; we coordinated emergency repairs on 65 homes in Spreydon-Heathcote ward through Winter Make it Right and Find and Fix. 13 homes have had energy efficient upgrades during their repairs through the Repair Well project, funded by the Red Cross.
- Gave 117 homes free, recycled curtains through the Curtain Bank.

I wish to thank you again for your support and ask that you spread the word about our services to as many as possible, so that we can help more people in the Spreydon-Heathcote area and support those in your community who cannot afford to stay warm.

Kind regards,

A handwritten signature in blue ink, appearing to read 'Caroline Shone', written over a horizontal line.

Caroline Shone

Chief Executive

Community Energy Action

info@cea.co.nz • www.cea.co.nz

0800 GET WARM (0800 438 9276) • (03) 374 7222

299 Tuam Street, Christchurch Central • PO Box 13759, Christchurch 8141

10. BRIEFINGS

10.1 JILL GORDON, CONTRACTOR REPRESENTATIVE, AND IAN JACKSON, PARKS ADVISER, - UPDATE ON PARKS IN THE SPREYDON/HEATHCOTE WARD

Jill Gordon and Ian Jackson will update the Board on work being undertaken in Spreydon/Heathcote parks.

11. SPREYDON/HEATHCOTE 2015/16 STRENGTHENING COMMUNITIES FUND ALLOCATIONS

		Contact	Contact Details
Executive Leadership Team Member responsible:	Director, Office of the Chief Executive		
Officer responsible:	Unit Manager, Governance and Community Support Unit		
Author:	Emma Pavey	Y	941 5107

1. PURPOSE AND ORIGIN OF REPORT

- 1.1 The purpose of this report is for the Spreydon/Heathcote Community Board to allocate the Spreydon/Heathcote 2015/16 Strengthening Communities Fund.
- 1.2 This is a staff generated report.

2. EXECUTIVE SUMMARY

- 2.1 This report provides information and recommendations to Community Board members on the applications received for the 2015/16 Spreydon/Heathcote Strengthening Communities Fund.

3. BACKGROUND

Outcomes and Priorities

- 3.1 Following a review of the Community Grants Funding in 2015, the following schemes are available for Community Boards to allocate for the 2015/16 funding year:
- 3.1.1 Strengthening Communities Fund
- 3.1.2 Discretionary Response Fund
- 3.2 The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
- 3.2.1 Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage, and environment groups.
- 3.2.2 Increase participation in and awareness of community, recreation, sports, arts, Heritage, and environment groups, programmes and local events.
- 3.2.3 Increase community engagement in local decision making.
- 3.2.4 Enhance community and neighbourhood safety.
- 3.2.5 Provide community based programmes which enhance basic life skills.
- 3.2.6 Reduce or overcome barriers to participation.
- 3.2.7 Foster collaborative responses to areas of identified need.
- 3.3 The following funding priorities have been taken into consideration when assessing applications:
- 3.3.1 Older Adults
- 3.3.2 Children and Youth
- 3.3.3 People with Disabilities
- 3.3.4 Ethnic and Culturally Diverse Groups
- 3.3.5 Disadvantaged and/or Socially Excluded
- 3.3.6 Capacity of Community Organisations
- 3.3.7 Civic Engagement
- 3.4 Local Community Board objectives and priorities have also been taken into consideration.

11. Cont'd

The Decision Matrix

- 3.5 Detailed information on the applications is presented in the Decision Matrix (refer **Attachment 1**).
- 3.6 All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
- 3.6.1 **Priority 1**
Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- 3.6.2 **Priority 2**
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- 3.6.3 **Priority 3**
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- 3.6.4 **Priority 4**
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities or insufficient information provided by applicant (in application and after request from Adviser) or other funding sources more appropriate. Not recommended for funding.
- 3.7 Staff have used the following criteria to determine whether an application is a Priority One:
- 3.7.1 Impact the project has on the City
- 3.7.2 Reach of the project
- 3.7.3 Depth of the project
- 3.7.4 Value for money
- 3.7.5 Best Practice
- 3.7.6 Innovation
- 3.7.7 Strong alignment to the Council Outcomes and Priorities
- 3.7.8 Noteworthy leverage or partnership/ match funding from other organisations or government departments.

4. **COMMENT**

- 4.1 The Spreydon/Heathcote Community Board funding workshop on 21 July 2015 provided Community Board Members the opportunity to go through the applications to clarify any issues or questions.
- 4.2 The Spreydon/Heathcote Community Board has nominated four Key Local Projects for 2015/16 amounting to \$152,000. These projects have been recommended for funding from the 2015/16 Metropolitan Strengthening Communities Fund:

Name of Group	Name of Project	Amount
Rowley Resource Centre	Community Development in the Rowley Hoon Hay Area	30,000
Cross Over Trust	Primary Project (South West Christchurch)	50,000
Te Whare Roopu o Oterepo Waltham Community Cottage	Te Whare Roopu o Oterepo Waltham Community Cottage	42,500
Community Development Anglican Care	Community Development Worker Addington	29,500
Total amount nominated		\$152,000

11. Cont'd

- 4.3 Community Boards are advised that where candidates for Key Local Project funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding call on the Board for that project.
- 4.4 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year.

Grants will be paid out in early September 2015 following the receipt of a signed funding agreement.

5. FINANCIAL IMPLICATIONS

- 5.1 The total pool available for allocation in the Spreydon/Heathcote 2015/16 Strengthening Communities Fund is \$240,000, as outlined in the 2015-2025 Long Term Plan.
- 5.2 Applications totalling \$674,542 were received. Current staff recommendations to the Strengthening Communities Fund total \$240,000 and referrals to the Discretionary Response Fund total \$82,250.

6. STAFF RECOMMENDATION

- 6.1 It is recommended that the Spreydon/Heathcote Community Board give consideration to the projects detailed in attachment 1 Decision Matrix and approve allocations from the Spreydon/Heathcote 2015/16 Strengthening Communities Fund.
- 6.2 It is recommended that the Spreydon/Heathcote Community Board give consideration to the projects detailed in attachment 2 and refer the applications to the Spreydon/Heathcote 2015/16 Discretionary Response Fund.
- 6.3 It is recommended that the Spreydon/Heathcote Community Board give consideration to the projects detailed in attachment 2 Decision Matrix and approve allocations from the Spreydon/Heathcote 2015/16 Discretionary Response Fund.

7. CHAIRPERSON'S RECOMMENDATION

For discussion.

12. SYDENHAM HERITAGE TRUST

13. COMMUNITY BOARD ADVISER'S UPDATE

13.1 FUNDING UPDATE

Refer to **Attachment**.

14. QUESTIONS UNDER STANDING ORDERS

ATTACHMENT TO CLAUSE 13.1

updated as at	Project/Service/Description/Group	Allocation 2015/16
	Spreydon/Heathcote Discretionary Response Fund	
	Budget	133,300
	Total DRF Budget for 2015/16	133,300
2015/16	Discretionary Response Fund	Allocated
	Opening balance	\$ 133,000
17.7.2015	Transfer to Youth Achievement and Development Fund	\$ 7,500
4.07.2015	LED Christmas lights	\$ 2,000
	Total disbursed	\$ 9,500
	Total Remaining in this fund	\$ 123,500
2015/16	Youth Achievement and Development Fund	Allocated
	Transfer from DRF	\$ 7,500
	Elizabeth Ann Collins Cruse - Women Leading Education Across Continents	\$ 300
	Total disbursed	\$ 300
	Total Remaining in this fund	\$ 7,200
2015/16	Off the Ground Fund Allocation	Allocated
		\$ -
2015/16	Communicating with the Community	Allocated
		\$ -

Spreydon/Heathcote Community Board 2015/16 Strengthening Communities Fund

Organisation Name	Project Name	Project Total Cost	Requested Amount	Staff Recommended Amount	Priority	Page
Family and Community Division (Anglican Care)	Family Community Development Worker Sydenham	\$42,894	\$42,894	\$35,000	1	2
Family and Community Division (Anglican Care)	Family Community Development Worker Addington	\$50,945	\$50,945	\$41,000	1	3
Church Army NZ Canterbury Kids Coach	Rowley Community Work with Families	\$54,240	\$22,000	\$18,000	1	4
Project Esther Trust	Single Mums Support	\$55,302	\$30,000	\$16,000	1	5
Addington.net	Addington.net	\$108,200	\$36,000	\$25,000	2	6
Family and Community Division (Anglican Care)	Mother's Community Programme Sydenham	\$10,200	\$10,000	\$6,000	2	7
Christchurch South Community Gardens Trust	Christchurch South Community Gardens	\$90,500	\$35,000	\$20,000	2	8
Christchurch United Football Club Inc	Facilitating Football For All In Christchurch South-West	\$25,500	\$15,000	\$2,000	2	9
Cross Over Trust	Origin Sport (formerly Localised Sport)	\$67,640	\$18,500	\$10,000	2	10
Kereru Sports and Cultural Club	Administrator	\$10,080	\$5,000	\$5,000	2	11
Manuka Cottage Addington Community House Inc	Manuka Cottage Operational Costs 30%	\$76,780	\$22,584	\$18,000	2	12
SHARP Trust	Rowleyz SHARP	\$62,486	\$10,000	\$4,000	2	13
Spreydon Youth Community Trust	24-7 YouthWork in Cashmere, Hillmorton and Christchurch South Intermediate Schools	\$148,507	\$40,000	\$30,000	2	14
Waltham Youth Trust	Youth and Family Support Worker and Related Programmes	\$44,250	\$21,000	\$10,000	2	15
Sydenham Park Complex Inc	Sports Complex Improvements	\$8,000	\$8,000	\$0	3	16
	Total	\$8,55,524	\$366,923	\$240,000		

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053386	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Anglican Care Community Development	Family Community Development Worker Sydenham The Family Community Development Worker will work with more than 20 vulnerable Sydenham families, and three groups of mothers of young children to increase social connection, personal resilience, and quality family life.	Staff: 1 Volunteers: 1 Number of participants: 130 User fees: Nil	CCC funding history (this project only) 2014/15 - \$25,000 (Community Development Worker) SCF 2013/14 - \$27,000 (Community Development Worker) SCF 2012/13 - \$30,000 (Community Development Worker) SCF Other sources of funding (this project only) Nil	\$42,894	\$42,894 100% percentage requested Contribution sought towards: Salaries and Wages - \$38,384 Training /Upskilling - \$1,210 Telephone and Internet - \$800 Travel - \$2,500	\$35,000 That the Spreydon/Heathcote Community Board makes a grant of \$35,000 to Anglican Care Community Development towards the Family Community Development Worker Sydenham project costs.	1

Organisation Details

Service Base:	9 Wilsons Road, St Martins
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/06/1990
Staff – paid:	13
Staff – unpaid:	8
Target groups:	Isolated families and families from a diverse range of ethnic backgrounds
Annual Volunteer hours:	300
Networks:	Anglican Care Network, Volunteering Canterbury, Council of Social Services, Canterbury Youth Workers Collective, Housing Forum, Christian Council of Social Services
Audited accounts:	30/06/2014

Organisation Description/Objectives:

Empowering~Connecting~Strengthening
 Anglican Care Community Development works with marginalised and vulnerable sectors of the Christchurch community - empowering members of the community through a variety of programmes and initiatives to build supportive networks, gain skills and knowledge that enables people to be self-sufficient.

CCC Funding History

2014/15 - \$25,000 (Management and Administration) SCF
 2014/15 - \$3,000 (Mothers in the Community - Sydenham) SGF
 2014/15 - \$3,000 (Mothers in the Community - Addington) SGF
 2014/15 - \$25,000 (Family Community Development Worker - Sydenham) SCF
 2014/15 - \$25,000 (Community Development Worker - Addington) SCF
 2014/15 - \$26,000 (Family Community Development Worker - Addington) SCF
 2014/15 - \$22,000 (Family Community Development Worker - Hei Hei) SCF R/W
 2014/15 - \$25,000 (Community Development Worker - Linwood) SCF H/F
 2014/15 - \$35,000 (Linwood Youth Development Worker) H/F KLP
 2014/15 - \$10,000 (Linwood Men's Projects Worker) SCF H/F
 2013/14 - \$2,000 (Mothers in the Community - Sydenham) SGF
 2013/14 - \$2,000 (Mothers in the Community - Addington) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children's Policy
- Community Board Objectives 1,5,6,9,13,14

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Up to 20 families at any one time will be receiving direct and tailored assistance.
 Three groups of mothers of young children will be regularly convened and coordinated to collectively build life skills, confidence, and parenting skills.

How will participants be better off?

Families assisted will benefit from reduced social and economic risks because of improved information and knowledge about support resources available, and the resolution of issues through either advocacy support or self-help.
 Vulnerable mothers of very young children will achieve new social connections that result in new practical life skills, friendships, and increased participation in their community.

Staff Assessment

This project is recommended as a priority one because it contributes significantly to Funding Outcomes and Priorities. It provides an essential platform for community development in a suburb of high social and economic disadvantage. It successfully meets on going and earthquake exacerbated development needs in Sydenham families of very young children.

The original Sydenham "Mothers at Home" community programme was established with the Spreydon Heathcote/Community Board in 2006 after local research and consultation, and won a Community Board Best Practice Award. The key issues that are addressed by the project include: social isolation, lack of family support, mental illness, need for a community focal point/centre, transient population, need for extra support to low income mothers of very young children, transport, and mobility.

In parallel with the equivalent project in Addington, the worker supports families through home visits and advocacy support, and also convenes groups of young mothers for collective development and community building. The worker home visits are critical to many of the parents as they have difficulty leaving the home, especially for some ethnicities. When the previously isolated women are brought together in learning groups, they experience a safe environment that builds confidence and friendships, and often an ongoing support network in the community.

The project organisation has noted that each year families are experiencing greater financial pressure and more complex issues. This requires more intense assistance from the project worker at the individual family level before the mothers can progress to group based development activities. Accommodation difficulties and the range of disaster recovery stressors on young families have contributed to greater complexity in the problems the families face. The project will introduce the SPACE initiative for parents of new-born babies in the coming year as one of the three group initiatives.

Individual and group resilience is enabled by this project as vulnerable parents learn important parenting skills while building self-confidence and sustainable social networks to better tackle on going life challenges.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053339	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Anglican Care Community Development	Family Community Development Worker Addington The Family Community Development Worker will work with at least 25 vulnerable Addington families with very young children to build essential life skills, access resources, and connections within the community.	Staff: 1 Volunteers: 2 Number of participants: 136 User fees: Nil	CCC funding history (this project only) 2014/15 - \$26,000 (Mothers in the Community - Addington) SGF 2013/14 - \$33,000 (Mothers in the Community - Addington) SGF 2012/13 - \$36,000 (Mothers in the Community - Addington) SGF Other sources of funding (this project only) Nil	\$50,945	\$50,945 100% percentage requested Contribution sought towards: Salaries and Wages - \$38,195 Travel - \$3,300 Training/Upskilling - \$950 Telephone and Internet - \$1,000 Equipment/Materials - \$7,500	\$41,000 That the Spreydon/Heathcote Community Board makes a grant of \$41,000 to Anglican Care Community Development towards the Family Community Development Worker Addington project.	1

Organisation Details

Service Base:	St Mary's Vicarage, Church Square
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/06/1990
Staff – paid:	13
Staff – unpaid:	8
Target groups:	Families of children 0-5 years old
Annual Volunteer hours:	300

Networks: Anglican Care Network, Volunteering Canterbury, Council of Social Services, Canterbury Youth Workers Collective, Housing Forum, Christian Council of Social Services

Audited accounts: 30/06/2014

Organisation Description/Objectives:

Empowering~Connecting~Strengthening
Anglican Care Community Development works with marginalised and vulnerable sectors of the Christchurch community - empowering members of the community through a variety of programmes and initiatives to build supportive networks, gain skills and knowledge that enables people to be self-sufficient.

CCC Funding History

2014/15 - \$25,000 (Management and Administration) SCF
2014/15 - \$3,000 (Mothers in the Community - Sydenham) SGF
2014/15 - \$3,000 (Mothers in the Community - Addington) SGF
2014/15 - \$25,000 (Family Community Development Worker - Sydenham) SCF
2014/15 - \$25,000 (Community Development Worker - Addington) SCF
2014/15 - \$26,000 (Family Community Development Worker - Addington) SCF
2014/15 - \$22,000 (Family Community Development Worker - Hei Hei) SCF R/W
2014/15 - \$25,000 (Community Development Worker - Linwood) SCF H/F
2014/15 - \$35,000 (Linwood Youth Development Worker) H/F KLP
2014/15 - \$10,000 (Linwood Men's Projects Worker) SCF H/F
2013/14 - \$2,000 (Mothers in the Community - Sydenham) SGF
2013/14 - \$2,000 (Mothers in the Community - Addington) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children's Policy
- Community Board Objectives 1, 5, 6, 9, 13, 14

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Assist up to 25 families at any one time.
Provide the Mothers Community Programme Cooking group to up to eight mothers.
Initiate the SPACE programme with up to 10 mothers.

How will participants be better off?

Vulnerable families will feel less isolated, have improved access to support resources, and will have improved parenting skills.
Parents of young children will have increased confidence in social and home-making skills, as well as more appreciation of other culture dynamics.
Families will better understand and identify solutions to causes of stress.

Staff Assessment

This project is recommended as Priority One because of the critical impact it has in the ward by attending to issues affecting children in poverty that would otherwise be insufficiently addressed. It also demonstrates exemplary depth of delivery and practice with vulnerable families that face multiple risk factors as barriers to successful social and economic participation. The project was originally established by the Spreydon/Heathcote Community Board in response to research it undertook out of concern for families with very young children.

The project supports families who have children aged between birth to five who need professional support to gain skills, access resources and build connections within the community. This is achieved by working with families or individual parents to build on their strengths. The worker works from a community development model of practice working alongside families one to one and also facilitating groups such as Addington's Mothers Community Programmes.

The worker home visits and works with groups of mothers. Together the worker and families work through issues such as domestic violence, alcohol and drugs, Family Courts, Housing New Zealand, Work and Income, seeking emergency assistance and support with issues around finances. Families are referred to other appropriate services with advocacy support where required.

This project alleviates isolation by providing a forum where mothers can come together and build relationships and connections, increase confidence and self-esteem, provide a safe learning environment and increase parenting skills, in an empowering way. Mothers build relationships with each other which result in wider support networks in the community and builds a sense of community. Plunket refer mothers that they see who need this level of support.

In the current post-disaster environment the target group for this project has faced more intense and diverse mixes of barriers and challenges including frequent displacement, substandard accommodation quality, and stressful living arrangements (including caravans and garages). This has resulted in more one to one time with individuals than group development, as the latter is a progression that flows from the former aspect of the programme.

This application includes budget for the nationally available SPACE programme that will assist mothers with new born babies, particularly alleviating heightened stress situations. This addition will support the strengths-based self-help model that the programme provides to the mainly women and solo parents.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053291	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Church Army NZ - Canterbury Kids Coach	Rowley Community Work with Families Canterbury Kids Coach runs a bus based out of school programme for at risk children in the Rowley/Hoon Hay area, including extended support to more than 60 families.	Staff: 2 Volunteers: 25 Number of participants: 500 User fees:	CCC funding history (this project only) 2014/15 - \$18,118 (Wages) SCF 2013/14 - \$17,000 (Wages) SCF 2012/13 - \$16,000 (Wages) SCF Other sources of funding (this project only) Funds on Hand - \$9,188 Donations and Interest - \$23,052	\$54,240	\$22,000 41% percentage requested Contribution sought towards: Salaries and Wages - \$20,000 Equipment/Materials - \$200	\$18,000 That the Spreydon/Heathcote Community Board makes a grant of \$18,000 to the Church Army NZ - Canterbury Kids Coach towards the Rowley Community Work with Families project.	1

Organisation Details

Service Base:	Bus
Council Facility:	No
Legal Status:	Incorporated Society
Established:	17/02/1947
Staff – paid:	2
Staff – unpaid:	17
Target groups:	Young Children, Low Income Families, Diverse Ethnicities
Annual Volunteer hours:	1,710
Networks:	Hoon Hay Network, Church Army NZ
Audited accounts:	6/06/2013

Organisation Description/Objectives:

To provide support and encouragement to families in the lower socio economic suburb of Hoon Hay known colloquially as Rowley.
Provide a free after school programme on board a bus and at the local community centre - Rowley Resource Centre where children and young people can learn and apply life skills.
Address isolation by providing opportunities for families to get to know each other and other community groups.

CCC Funding History

2014/15 - \$18,118 (Wages) SCF
2014/15 - \$1,000 (Resources) SGF
2013/14 - \$17,000 (Wages) SCF
2013/14 - \$1,500 (Resources) SGF
2012/13 - \$16,000 (Wages) SCF
2012/13 - \$2,000 (Materials) DRF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children's Policy
- Youth Strategy
- Social Wellbeing Policy
- Community Board Objectives 5,6,9,10,13,14

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community and neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

During school term times the bus programme will run three days per week and three additional youth programmes will be provided.
Holiday programmes involving parents will run on week day mornings the last week of each school holiday period.
All families in the streets where the bus programme operates will be visited and given opportunities to get to know others, and find support resources.

How will participants be better off?

Children will be protected from the risks of being left unsupervised without a safe place to be after school.
Children and parents will be less socially isolated and will have strengthened personal skills to meet life challenges.
Participants will be better equipped to act positively in their own community and work to improve employment outcomes.

Staff Assessment

This project is recommended as a Priority One because it meets a critical gap in local support services, effectively reaches a diverse at risk family population, and is a successful innovation catering to vulnerable children out of school. The bus programme has proven to work as an alternative to mainstream out of school programmes. Initially intended to run for a limited period before relocating, it has continued and expanded in collaboration with other local groups due to on-going need and demand.

By providing a street based bus venue the project provides an easy access for otherwise unsupervised children to trusted and positive support. Children can board the bus "off the street" from 3pm to 5pm on Mondays, Tuesdays and Wednesdays, for values based life skills related activities, then on Thursdays for ukulele lessons. In addition, after school activities are run on Fridays at the Rowley Resource Centre, and a youth programme is held at the Loft and Gym at St Martins Anglican Church on Sundays. A preschool music programme is held on Tuesday mornings with the Rowley Avenue School Play Group. The families of the children are kept informed of the bus activities from initial contact and with four newsletters per annum.

Programme contents are designed to build community in the area, and include: personal safety, fire safety, baking, care of property, crime prevention, ukulele lessons, drama, honesty, self-esteem, and what it means to be a community. The project has built local credibility, partnerships, and wider influence and responses over the past several years. Building on the effectiveness of the bus based initiative the additional programmes are effectively developing community participation with older children, teens, and families.

Many of the families the group works with are benefit dependent and the group enables training and employment searches. Staff also attend court sessions in support of families when necessary. The 2015 mix of family ethnicities was noted as Afghan .8%, Asian 1.1%, Maori 29.4%, Pakeha 52.5%, Rarotongan 2.3%, Samoan 13%, and Indian 1.1%. The group visit new families coming into the area and link them with others to build community ties. Volunteers tend to live locally which enhances the local social cohesion benefits of the initiative.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053571	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Esther Trust	Single Mums Support Project Esther works with single mothers in the south west of Christchurch to provide a wide range of support services, practical help, and personal growth/life skills assistance to isolated, and vulnerable single mothers and their children.	Staff: 3 Volunteers: 15 Number of participants: 180 User fees: Nil	CCC funding history (this project only) 2014/15 - \$18,000 (Single Mums Support) SCF 2013/14 - \$16,000 (Single Mums Support) SCF 2011/12 - \$3,000 (Single Mums Activities) SGF 2011/12 - \$2,200 (Music and Movement) SGF 2011/12 - \$15,000 (Single Mums Support) SCF Other sources of funding (this project only) Nil	\$55,302	\$30,000 54% percentage requested Contribution sought towards: Salary - \$16,330 Administration/Operations - \$7,170 Volunteer Recognition - \$1,000 Equipment-Materials - \$4,500 Training - \$1,000	That the Spreydon/Heathcote Community Board makes a grant of \$16,000 to the Project Esther Trust towards the Single Mums Support project.	1

Organisation Details

Service Base: 248 Lyttelton Street, Spreydon
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 1/01/1995
 Staff – paid: 7
 Staff – unpaid: 20
 Target groups: Women, children, people on low incomes, young people, parents
 Annual Volunteer hours: 1,200
 Networks: Baptist Social Ministries, CCC Rowley Liaison Group
 Audited accounts: 31/01/2011

Organisation Description/Objectives:

To facilitate and support a multifaceted community focused ministry, that is multicultural in approach, and that seeks to serve and empower women and their families with a bias to those at risk.
 Developing positive relationships between people; providing practical love and care for people and their families; building up self-esteem.
 To teach life skills that will help people better relate to others and avoid destructive influence in their lives.

CCC Funding History

2014/15 - \$18,000 (Single Mums Support Service) SCF
 2013/14 - \$16,000 (Single Mums Support Service) SCF
 2011/12 - \$3,000 (Single Mums Activities) SGF
 2011/12 - \$2,200 (Music and Movement) SGF
 2011/12 - \$15,000 (Single Mums Support) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children and youth policies

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Provide opportunities for the women to be involved in outings, events and activities where families can connect with each other.

Make available courses to teach the skills required to successfully budget, parent in a positive way, to work, study or apply for a job.

How will participants be better off?

Participants will be better off through: support, care and guidance from each other as well as the Family Workers; building healthy relationships; encouraging each other; learning new tools and skills to equip them to confidently deal with parenting, education, and budgeting.

Staff Assessment

This project is recommended as a Priority One due to its significant contribution to the Councils funding outcomes and priorities. It effectively reaches a highly vulnerable group of young and single mothers across the greater Spreydon area. Project Esther is the predominant provider of this service in south Christchurch.

The focus is on healthy relationships, parenting and personal growth. The aim is to minimise isolation and vulnerability of the target group by connecting them with others in the community which results in friendships and the sense of belonging.

Single Mums run a weekly support group facilitated by Family Workers with up to 45 women per month attending the support group. The Family Workers regularly hear women speak of feeling isolated and detached from their communities. They listen to their stories, encourage the women to build close and strong relationships and assist them in taking the next steps to becoming independent, self-assured and well resourced.

Courses are made available to teach the skills required to successfully budget, to parent in a positive way, to work, study or apply for a job. Single Mums Support will continue to provide opportunities for the women to be involved in outings, events and activities where families can connect with each other. In the past these have included: A trip to Kaikoura, regular Family Fun Days at the gardens and the local pool, Family Christmas BBQ function, Mum's Christmas Dinner, Kayaking with Adventure Specialties.

This is a community based project that promotes the capacity of single mothers to be better parents by helping them overcome barriers to positive social participation and contribution.

Project Esther's programme is different to other similar programmes in the area as they offer additional support and referrals to other services both inside and outside the organisation. The social and crisis housing issues in Christchurch that affects both the youth and families in the south west of Christchurch, leaves so many women and families in Christchurch in a place where they require the extra support, guidance and resources that Project Esther aims to provide.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

053184	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Addington.net	addington.net Addington Net operates a free and low cost computer centre that provides people in Addington and its surrounds with week day and evening access to and learning about digital technology.	Staff: 2 Volunteers: 11 Number of participants: 9,000 User fees: \$10,000	CCC funding history (this project only) 2014/15 - \$21,150 (Addington Net) SCF 2013/14 - \$22,500 (Addington Net) SCF 2012/13 - \$31,718 (Addington Net) SCF Other sources of funding (this project only) Sargood Bequest - \$2,000 (Pending) United Way - \$10,000 (Pending) COGS - \$10,000 (Pending)	\$108,200	\$36,000 33% percentage requested Contribution sought towards: Salaries and Wages - \$35,000 Volunteer Expenses - \$1,000	That the Spreydon/Heathcote Community Board makes a grant of \$25,000 to Addington.net towards the addington.net computer centre wages and operating costs.	2

<p>Organisation Details</p> <p>Service Base: 314A Selwyn Street Council Facility: No Legal Status: Incorporated Society Established: 2/08/2001 Staff – paid: 2 Staff – unpaid: 11 Target groups: Seniors, People with Disabilities, Young People, Community Groups, General Public Annual Volunteer hours: 4,050</p> <p>Networks: Volunteering Canterbury, COSS, Sydenham Addington Waltham Audited accounts: 30/06/2014</p> <p>Organisation Description/Objectives: The group is a charitable, not for profit, local initiative. It is their mission to provide affordable access to computers, education and training in information technology, therefore enhancing the economic and social wellbeing of the Addington community.</p> <p>CCC Funding History 2014/15 - \$21,150 (Addington Net) SCF 2013/14 - \$5,000 (Relocation) DRF 2013/14 - \$22,500 (Addington Net) SCF 2012/13 - \$31,718 (Addington Net) SCF 2012/14 - \$250 (Flag) OTG</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Social Wellbeing policy Community Board Objectives 5,6,9,13,14 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures) The centre will be open to the community five days and two evenings per week. At least seven workshops per week will be tailored and provided to groups needing digital skills.</p> <p>How will participants be better off? People lacking access to digital technology will have increased capacity to communicate and use information to improve their social and economic wellbeing. Barriers to using digital technology will be overcome by groups of school age children, people with disabilities, and older adults.</p>	<p>Staff Assessment</p> <p>The Addington Net computer centre was set up in 2001 as a result of research and the collaborative efforts of local NGOs. The purpose of the centre is to provide people in the Addington area with access to and learning opportunities with up to date information technology. Due to rent rises, the centre has had to temporarily relocate from the Addington Mall to Selwyn Street just south of Brougham Street, and has consequently broadened its catchment area to include more of the Spreydon area.</p> <p>The centre provides a mix of one to one and group skill development. Individuals using the centre can get assistance to solve technology related problems, develop their digital skills, and produce completed forms, curricula vitae, and job applications. In group sessions learning is tailored to suit the group's needs: one group combines IT skill development with setting goals and developing strategies for independent learning, while the children's clubs play and learn in a safe environment including coding/programming, 3 D design, and graphic design. New programme and elements and software are regularly introduced and integrated into activities.</p> <p>The centre has successfully attracted new volunteers for the computer clubs, and continues to collaborate with other local organisations. Use of the facilities and workshops are developed with Catapult, Job Connect, Hillmorton Hospital, and Helen Anderson Trust. The group is also exploring IT skill needs for the NGO sector, including discussion with the University of Canterbury, and Council of Social Services. Strategic development concerned with people and place has been addressed over the past two years with high importance due to the relocation and temporary nature of the group's venue. The current focus is on increasing education for adults and children, and working with other community groups.</p> <p>In conjunction with a new venue that is yet to be secured, Addington Net aims to develop a business plan that will result in increased financial self-sufficiency.</p>
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2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053388	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Anglican Care Community Development	<p>Mothers Community Programme Resources Sydenham</p> <p>To deliver and resource three group programmes for isolated parents of preschool children and new-borns, improving family and social life for up to 130 people in the Sydenham area.</p>	<p>Staff: 2</p> <p>Volunteers: 1</p> <p>Number of participants: 130</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2014/15 - \$3,000 (Mothers in the Community Sydenham) SGF</p> <p>2013/14 - \$2,000 (Mothers in the Community Sydenham) SGF</p> <p>2012/13 - \$2,526 (Mothers in the Community Sydenham) SGF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$10,200	<p>\$10,000</p> <p>98% percentage requested</p> <p>Contribution sought towards:</p> <p>Volunteer Expenses - \$200</p> <p>SPACE Materials - \$1,300</p> <p>Cooking Group Resources - \$3,500</p> <p>Tutors and Materials - \$1,800</p> <p>Childcare - \$1,800</p> <p>Venue Hire - \$1,200</p> <p>Volunteer recognition - \$200</p>	<p>\$ 6,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$6,000 to the Anglican Care Community Development towards the Mothers Community Programme Resources Sydenham project.</p>	2

Organisation Details

Service Base: 9 Wilsons Road, St Martins
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 1/06/1990
 Staff – paid: 13
 Staff – unpaid: 8
 Target groups: Isolated mothers of preschool children and babies, families where English is the second language.
 Annual Volunteer hours: 300
 Networks: Anglican Care Network, Volunteering Canterbury, Council of Social Services, Canterbury Youth Workers Collective, Housing Forum, Christian Council of Social Services
 Audited accounts: 30/06/2014

Organisation Description/Objectives:

Empowering~Connecting~Strengthening
 Anglican Care Community Development works with marginalised and vulnerable sectors of the Christchurch community - empowering members of the community through a variety of programmes and initiatives to build supportive networks, gain skills and knowledge that enables people to be self-sufficient.

CCC Funding History

2014/15 - \$25,000 (Management and Administration) SCF
 2014/15 - \$3,000 (Mothers in the Community Sydenham) SGF
 2014/15 - \$3,000 (Mothers in the Community Addington) SGF
 2014/15 - \$25,000 (Family Community Development Worker - Sydenham) SCF
 2014/15 - \$25,000 (Community Development Worker - Addington) SCF
 2014/15 - \$26,000 (Family Community Development Worker Addington) SCF
 2014/15 - \$22,000 (Family Community Development Worker - Hei Hei) SCF R/W
 2014/15 - \$25,000 (Community Development Worker Linwood) SCF H/F
 2014/15 - \$35,000 (Linwood Youth Development Worker) H/F KLP
 2014/15 - \$10,000 (Linwood Men's Projects Worker) SCF H/F

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children's Policy
- Social Wellbeing Policy
- Community Board Objectives 5, 6, 9, 13, 14

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

A social group will be run one day per week.
 A cooking group will be run one day per week.
 The SPACE programme will be introduced to mothers of new born babies.

How will participants be better off?

Families will be less isolated. Parents will gain basic social and communication skills, and will be better informed about sources of support.
 Parents will have improved family and child care skills.
 Mothers of new born babies will have professional parenting support and will better manage new parent roles.

Staff Assessment

This project is the delivery of three group based group initiatives by the Sydenham Mothers Community programme. As well as taking part in group activities, the participants have access to the Family Community Development Worker Sydenham. The programme works collaboratively with Plunket, Karitane, Manuka Cottage, Partnership Health workers, and Familial Trust.

Each Monday there is a social group where parents can share and learn from each other, form social bonds, and establish enduring support networks. While this group is valued by participants, it has recently reduced in size as more mothers are entering paid employment earlier.

On Tuesdays the programme offers a popular cooking programme that concentrates on teaching nutrition, healthy low cost cooking recipes, and basic food handling. Food produced is shared in a social table setting which is fun and also the means to learn more from each other.

A nationally available programme Supporting Parents And Children's Education (SPACE), has been identified by the group and local Plunket partners as suitable for local mothers of new born babies. As more mothers are moving into paid work earlier, the focus for ensuring social connection by new parents has strengthened. Plunket will provide referrals, and sees the suitability of the programme to a range of Christchurch locations. The programme generally runs for 30 to 40 weeks in a relaxed baby friendly atmosphere, and makes use of qualified facilitators and other professionals. Child development, play sessions, and educational resources are regular components of the programme and additionally discussion topics are introduced each week. Orientation to early childhood care and education services is included.

The programmes on offer are unique to the Sydenham area. They provide low cost or affordable access to critical social and family support when children in low income families are most vulnerable. The programmes help isolated mothers with preschool children and new-borns, and include families where English is the second language. Early professional support enable skills and connections for the families to participate better as members of their communities, and also ensure that there are safer and better resources around the very young than would otherwise be available.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053591	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch South Community Gardens Trust	Christchurch South Community Gardens To operate community gardens and a sustainability resource centre in Spreydon, involving 70 volunteers, and reaching up to 4,000 participants.	Staff: 3 Volunteers: 70 Number of participants: 4,000 User fees: Nil	CCC funding history (this project only) 2014/15 - \$20,000 (Wages, Administration) SCF 2013/14 - \$20,700 (Wages, Administration) SCF 2012/13 - \$20,000 (Wages, Administration) SCF Other sources of funding (this project only) COGS - \$5,000 (Pending) Southern Trust - \$3,000 (Pending) Harcourts Foundation - \$700 (Pending)	\$90,500	\$35,000 39% percentage requested Contribution sought towards: Salaries and Wages - \$30,000 Administration - \$5,000	\$20,000 That the Spreydon/Heathcote Community Board makes a grant of \$20,000 to the Christchurch South Community Gardens Trust towards the Christchurch South Community Gardens project.	2

Organisation Details

Service Base:	188 Strickland Street
Council Facility:	Yes
Legal Status:	Charitable Trust
Established:	20/11/2006
Staff – paid:	3
Staff – unpaid:	70
Target groups:	Older adults, people with low incomes, people with disabilities
Annual Volunteer hours:	3,000
Networks:	Volunteering Canterbury, Canterbury Community Gardens Association, Canterbury Horticultural Society, Beacon Pathway Network
Audited accounts:	30/06/2014

Organisation Description/Objectives:

To support, contribute to and promote a sustainable neighbourhood and to assist all members of the community especially disadvantaged groups.
To develop a community resource and service focused on Christchurch South Community Gardens for the purposes of relieving food insecurity via a productive urban food bank and community nursery and waste processing service operating as a freely accessible, trust based-economy.
Beautification and improvement of the residential environment via productive participatory activities.

CCC Funding History

2014/15 - \$20,000 (Wages, Administration) SCF
2013/14 - \$20,700 (Wages, Administration) SCF
2012/13 - \$20,000 (Wages, Administration) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Healthy Environment Strategies
- Sustainability Strategies
- Community Board Objectives 4,5,6,7,9,13,14,15

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Run at least four seasonal community events highlighting the productive rewards of participating in community gardening.
Provide over 400 meals to gardening volunteers and visitors.
Process up to 20 tonnes of residential organic and inorganic waste via the Christchurch South Community Waste Minimisation project.

How will participants be better off?

Volunteers and local residents will have improved awareness of the benefits of community gardening, and as well as strengthened social relationships, will have increased disposable income.
Volunteers benefit from a structured and well supported work environment, enabling social and practical support services to local individuals and families.
Local people are able to actively contribute to waste minimisation at minimal cost, connect socially, and for some acquire formal education knowledge or gain paid employment.

Staff Assessment

This project was instigated in 1999 with support from the Community Board to secure the Council property and with seed funding. The maturity and organisation capacity of this project can be compared to the New Brighton Community Gardens, but otherwise differs markedly from the city's smaller and less comprehensively developed community garden projects. The Trust is active in community garden networks across Canterbury, and beyond. It takes an enabling and developmental role not only with emerging community gardens but also with wider sustainability and community networks.
The main gardens in Strickland Street are located in Spreydon near the border with Sydenham, and close to both Addington and Beckenham. The Trust collaborates with local groups, including schools, social housing residents, and businesses. The gardens are fenceless and accessible at all times. Building trust and being trusted are elements of the local presence identified as important - and this is the basis of the sales/koha system/operation.
Individuals and groups are regularly hosted by volunteers and the manager to take active roles in developing and maintaining the site that produces healthy vegetables and flowering plants, and educates participants about both gardening and waste management. The trust has identified that the direct benefits to participants are economic, social, health related, and an improved environment. Target audiences include a mix of cultures: new migrant groups are welcome, and the organisation works to actively understand the principles of Maori resource management and kaitiakitanga.
The activities of the gardens contribute to neighbourhood safety according to the group's research. The primary outcomes achieved are in the areas of basic life skills and practical environmental knowledge acquisition, along with social connection across ages and cultures. The reach of communications is on site, a local newsletter and website, and a blog.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00054002	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch United Football Club Inc.	<p>Facilitating Football For All in Christchurch's Inner South-West</p> <p>This project provides administration support to assist and encourage participation in football in Christchurch's inner south-west. It also encourages individuals to attend coaching and referee training and ensures the Club has adequate equipment.</p> <p>This is a split application 30% Riccarton/Wigram.</p>	<p>Staff: 1</p> <p>Volunteers: 20</p> <p>Number of participants: 750</p> <p>User fees: \$85 to \$210 per player per year</p>	<p>CCC funding history (this project only)</p> <p>Nil</p> <p>Other sources of funding (this project only)</p> <p>New Zealand Community Trust - \$10,000</p>	\$25,500	\$15,000	<p>\$ 2,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Christchurch United Football Club Inc towards the Facilitating Football for All in Christchurch's Inner South-West project for upskilling and equipment.</p>	2

Organisation Details

Service Base:	Spreydon Domain
Council Facility:	No
Legal Status:	Incorporated Society
Established:	24/09/1980
Staff – paid:	1
Staff – unpaid:	60
Target groups:	Children, Youth, Adults, Families, Low Income Families
Annual Volunteer hours:	1,500
Networks:	Mainland Football, New Zealand Football
Audited accounts:	31/12/2014

Organisation Description/Objectives:

To promote, encourage, foster and improve the sport of football (otherwise known as soccer or association football).

CCC Funding History

Nil

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 5, 9, 13

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Engagement of a Club Administrator at least 10 hours per week to administer the Club.

Have sufficient footballs for one ball between two at a maximum for all programmes and training.

Have at least ten people attend coaching and/or referee courses.

How will participants be better off?

Engagement in organised football programmes of varying descriptions, enhancing their football experience, irrespective of how many hours during the year that football experience may be.

Staff Assessment

Christchurch United Football Club Inc established in 1971 playing at the Spreydon Domain. The Club pays a membership fee to Spreydon Bowling Club allowing the members to use their facilities. The Club's is affiliated to Mainland Football and works collaboratively with them to organize both the senior and junior league games.

In January 2014, the Club merged together the senior and junior teams which had been running separate financial accounts. The Club has six senior teams; five men teams and one women's team and over 170 juniors made up of First Kicks (ages four to six), Fun Football (ages seven and eight), Mini Football (ages nine to 11) and Youth Football (ages 12 to 18). Football training is held weekly for all ages with league games for the juniors and seniors being held on a Saturday. The younger non-league junior football is held on both Saturday and Sundays. Membership subscriptions ranges \$50 to \$210 depending on age with discounted rates for siblings. Each team is supported by a coach and volunteers to assist with the training and match games.

Mainland Football offers coaching and upskilling courses for junior, youth and senior level football and the Club is seeking financial assistance to enable them to upskill more of their volunteers to qualify as coaches. This will provide valuable support to the Club and the different aged teams.

The Club is also looking to replace approximately 400 junior footballs due to wear and tear over the past few seasons.

Christchurch United Football Club Inc has contracted a company called Matter of Sport Ltd to provide ten hours administration assistance a week to the club to oversee all operational matters, provide leadership to coaches, players, and support staff and to deliver strategic plans and goals. The contract is valid until 21 January 2016.

Riccarton/Wigram staff recommendation is \$1,000

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053729	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Cross Over Trust	<p>Origin Sport (formerly Localised Sport)</p> <p>Origin Sport is a sporting project networking with five primary schools in south west Christchurch to deliver programmes to schools, community groups, holiday programmes and clinics. The project develops basic sport skills, and offers training courses for coaches and referees.</p>	<p>Staff: 1</p> <p>Volunteers: 170</p> <p>Number of participants: 1,200</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2014/15 - \$1,200 (Rugby Module) SGF</p> <p>2014/15 - \$3,000 (Sport South West) SGF</p> <p>2014/15 - \$3,000 (Coaching Coaches) SGF</p> <p>2014/15 - \$2,800 (Hoon Hay Sports) SGF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$67,640	<p>\$18,500</p> <p>27% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$10,000</p> <p>Operational - \$6,500</p> <p>Equipment - \$500</p> <p>Volunteer/Upskill - \$1,500</p>	<p>\$10,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$10,000 to Cross Over Trust towards the Origin Sport project.</p>	2

Organisation Details

Service Base: 244 Lyttelton Street, Spreydon
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 31/07/1989
 Staff – paid: 9
 Staff – unpaid: 100
 Target groups: Children aged seven to nine, families from all ethnicities and low income families
 Annual Volunteer hours: 12,000
 Networks: Canterbury Youth Workers Collective, Touch Canterbury
 Audited accounts: 31/12/2014

Organisation Description/Objectives:

Vision: Thriving Woven Communities
 Mission: Growing resilient children and youth of character
 Aim: To facilitate our vision by two major community hubs, schools and churches, working together to see latent natural resources from within the community unleashed for its own betterment.

CCC Funding History

2014/15 - \$1,200 (Rugby Module) SGF
 2014/15 - \$3,000 (Sport South West) SGF
 2014/15 - \$3,000 (Coaching Coaches) SGF
 2014/15 - \$2,800 (Hoon Hay Sports) SGF
 2014/15 - \$50,000 (Primary Project) KLP Metro
 2013/14 - \$58,000 (Primary Project SW Christchurch) Metropolitan KLP
 2013/14 - \$3,400 (Spreydon Touch Module)SGF
 2013/14 - \$3,400 (Rowley Sports Module) SGF
 2013/14 - \$3,000 (Localised Sport) SGF
 2012/13 - \$53,000 (South Christchurch Children's Project) Metropolitan KLP
 2012/13 - \$3,000 (Hoon Hay Touch Module) SGF

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 5, 9, 13

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Children will participate in sporting activities outside of school.
 How many children play sport outside of the programmes or join sporting clubs for the first time.
 To see young people and adults taking part in sporting development courses.
 The number of young people and adults taking part in courses.

How will participants be better off?

Children will have a more active lifestyle leading to better health, confidence and skill acquisition.
 Improved social interaction for both children and parents/caregivers.
 Developing pathways for young people to follow a career in sport as well as giving back to their communities.

Staff Assessment

Origin Sport was launched in 2011 as Localized Sport under the umbrella of Spreydon Youth Trust. In 2013 it was decided that it would be more appropriate to be under the umbrella of the Cross Over Trust who work primarily with primary aged children. The programmes provides sports programmes, holiday programmes, community groups, runs clinics and offers coaching sessions to volunteers to help support their own programmes.

The Coaching Coaches programme offers workshops in basic sports coaching and training techniques. This short series of workshops takes place at accessible times and locations. Origin Sport will access the sports industry contacts it has with regional and local sporting bodies to ensure the best trainers are on hand to deliver effective workshops. Local clubs have expressed an interest in helping to advertise and supply willing people to participate in the Coaching Coaches workshops as have local schools which need parent/caregiver help with programmes. The programme also offers coaching and leadership training for Hillmorton year 12 students studying Sport as part of their NCEA qualification. The students are then supported to deliver sport to primary aged children.

The Spreydon KiwiSport programme is funded by Sport Canterbury and participating schools however there is still a shortfall that needs to be raised by community funding. The Spreydon KiwiSport Coordinator regularly brings together five sport coordinators from local primary schools to discuss how best to increase participation in sport. Every week specialised sport coaching is delivered for 30 minutes to every Year 3 and 4 students in the area (total 420 children). This helps to develop physical skills, sporting ability and positive attitudes from a younger age than is currently delivered by any other sporting organisation. At the end of each school term the Weekly Sports programme within Origin Sport runs a Sports Festival (tournament) based around the sport which the children have focused on that term. This programme generally takes place during school time but is not considered part of the curriculum.

The Hoon Hay Touch Module began at Hoon Hay Park in 2005 which has now developed into a weekly family/community event covering all sports and not just rugby. The Spreydon Touch Module started running at Centennial Park in 2012. Both are community driven projects that started with the support of the local Police and the Council with the aim of creating a safer community. The Touch Module provides opportunities for young people in the community, many of whom do not have the skill or confidence to play organised sport, the chance to develop their physical and social skills, belong to a team and achieve success. It also gives them the chance to interact with positive role models through referees, officials and volunteers. Volunteers support the programmes by taking on various responsibilities such as coaching, refereeing, set up, pack up, transportation, promotion and encouraging young people to get involved.

Sports Week is held at West Spreydon School for one week during school holidays and two weeks over the Christmas holidays. The programme is for children aged seven to 10 offering a mixture of sporting opportunities and to help advance on existing skills. The programme runs from 8.30am to 3pm at a cost of \$90 per week.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053412	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Kereru Sports & Cultural Club Inc	Administrator To employ a part time Administrator to carry out administration and promotion for the Kereru Softball, Netball, Rugby League and Cultural Club.	Staff: 1 Volunteers: 70 Number of participants: 350 User fees: Minimal	CCC funding history (this project only) 2014/15 - \$5,000 (Administrator) SCF Other sources of funding (this project only) Canterbury Community Trust - \$5,000	\$10,080	\$ 5,000 50% percentage requested Contribution sought towards: Administrator - \$5,000	\$ 5,000 That the Spreydon/Heathcote Community Board makes a grant of \$5,000 to Kereru Sports and Cultural Club Inc towards the Administrator.	2

Organisation Details	Alignment with Council Strategies and Board Objectives	Staff Assessment
<p>Service Base: Coronation Hall, Spreydon Domain</p> <p>Council Facility: Yes</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1975</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 50</p> <p>Target groups: Children, Youth, Adults, Older Adults, Low Income Families, Single Parent Families</p> <p>Annual Volunteer hours: 300</p> <p>Networks: Canterbury Softball Association, Christchurch Netball, Canterbury Rugby League</p> <p>Audited accounts: 30/09/2014</p> <p>Organisation Description/Objectives: To provide sport in the community, currently provide Netball, Softball and Rugby League. To provide social and competitive sports at a reasonable cost to families. Increase our numbers.</p> <p>CCC Funding History 2014/15 - \$1,000 (Netball) SGF 2014/15 - \$2,000 (Equipment) SGF 2014/15 - \$5,000 (Administrator) SCF 2012/13 - \$1,500 (Sports Equipment) SGF 2012/13 - \$1,100 (Winter Training Programme) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Children and Youth Strategies Board Objectives 5, 9, 13, 14 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures) The Administrator will work an average of 10 hours per week. The position runs all year as the various sports are played across all seasons. Areas of focus will be on developing and promoting the clubs, ensuring sound management systems are utilised, fee collection and fund allocation, uniform and equipment distribution, running events, taking hall bookings and volunteer coordination/retention.</p> <p>How will participants be better off? The participants benefit by having well organised and administered sport provided and by having their coaches and managers free of administration burdens so they can concentrate on the playing of their sport. The Club in general will benefit as they will have one contact person to promote, coordinate and develop their programmes, administration and funding. Local schools and young people will be exposed to the sports the Club offers.</p>	<p>Staff Assessment</p> <p>The Kereru Sports and Cultural Club is an umbrella organisation for Kereru Softball, Kereru Netball, Addington Rugby League and Kereru Cultural Group. The Executive Committee of the Kereru Sports and Cultural Club oversees and supports the four member clubs. The Club is based at Coronation Hall at Domain Terrace which is leased from the Christchurch City Council. Other community groups also use the use the hall on a regular basis. The hall has bar facilities which the executive committee manage, with profits divided between the different clubs on a percentage basis and mainly used towards the rent of the hall. The Administrator is responsible for staffing the bar.</p> <p>Kereru Softball consists of twelve junior and five senior teams, netball has six senior teams and the Addington Rugby League club has two senior teams and two junior teams. All of these clubs compete in their respective Christchurch competitions. The Cultural Group meets once a month with 15 to 20 members. In total, the Club has around 350 members and approximately 50 volunteers with ages ranging from four to 80 years.</p> <p>The Club is family oriented and aims to keep fees as low as possible enabling low income and single parent families to use its services. The Club runs three different family fun days per year at no cost to the participants.</p> <p>The Club is seeking funding for the position of Administrator in order to help with the recruitment, development and retention of members to the Club. The role is 10 hours per week and includes attending the various meetings of all its clubs and regional sports bodies, promotion of the Club through schools and other avenues, generating bi-monthly newsletters, monitoring uniform and equipment supplies, fund raising, managing enquiries, maintenance of sound financial records; running registration and uniform distribution days, coach and player development programmes, trophy collection, and the organising and running of whanau activity days and the end of season events.</p>

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053491	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Manuka Cottage Addington Community House Inc.	Manuka Cottage Operations This project is to support the core operating costs of the community development hub Manuka Cottage located in transition premises, awaiting the purchase of a new property by the Council. The Cottage project benefits up to 3,000 local Addington people.	Staff: 9 Volunteers: 51 Number of participants: 3,000 User fees: Nil	CCC funding history (this project only) 2014/15 - \$7,150 (Cottage Operations) SCF 2012/13 - \$15,200 (Rent) SCF Other sources of funding (this project only) COGS - \$6,000 (Pending) Canterbury Community Trust - \$25,000 (Pending) Lotteries - \$23,196 (Pending)	\$76,780	\$22,584 29% percentage requested Contribution sought towards: Community Development Project Resources - \$6,960 Salaries and Wages - \$9,324 Operating Expenditure - \$5,500 Administration - \$800	\$18,000 That the Spreydon/Heathcote Community Board makes a grant of \$18,000 to the Manuka Cottage Addington Community House Inc towards the Manuka Cottage Operations project.	2

Organisation Details

Service Base: St Mary's Church, Addington
 Council Facility: No
 Legal Status: Incorporated Society
 Established: 26/08/1993
 Staff – paid: 9
 Staff – unpaid: 51
 Target groups: People and community groups in the Addington area of diverse age, ethnicity, and life skill abilities.
 Annual Volunteer hours: 5,272
 Networks: Volunteer Canterbury, Anglican Care Community Development, Exult, Healthy Christchurch, Canterbury Energy Action Curtain Bank, OSCAR Network
 Audited accounts: 30/06/2014

Organisation Description/Objectives:

Manuka Cottage is a Community Development Hub. The objectives of the society are to operate a cottage for the residents of the Addington neighbourhood which:
 Act s as a meeting place to share information and allows access to resources; Allows users to gain confidence, knowledge and understanding of each other's cultural values and differences; Through empowerment encourages a sense of belonging for the residents of the Addington Community.

CCC Funding History

2014/15 - \$7,150 (Cottage Operations) SCF
 2014/15 - \$400 (Addington Wellbeing Meetings) SGF
 2014/15 - \$1,000 (Bits n Bobs) SGF
 2014/15 - \$3,000 (Addington Times) SGF
 2013/14 - \$1,200 (Bits n Bobs) SGF
 2013/14 - \$4,325 (Addington Times) SGF
 2012/13 - \$40,000 (Cottage Relocation) DRF
 2012/13 - \$15,200 (Cottage Rent) SCF
 2012/13 - \$2,000 (Addington Times) SGF
 2012/13 - \$1,686 (Bits n Bobs) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Social Wellbeing Policy
- Safer Christchurch Strategy
- Community Board Objectives 1,5,6,8,9,10,11,12,13,14,15

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Manuka Cottage will be open four days a week, 48 weeks of the year, catering to at least 200 individuals seeking support.

Manuka Cottage will continue to offer daily support, host groups and activities, run events, and support at least 10 collaborative projects by local residents.

How will participants be better off?

Individuals accessing the cottage will have improved social connection and basic life skills, and will be better able to donate their time and effort back to the local community.
 Collaborative cottage projects will enable up to 3,000 local residents to become involved in social participation, support, and community building activity through the cottage.

Staff Assessment

Manuka Cottage is the focal point for community development activities in the relatively high deprivation area of Addington. It is owned by Addington Community House comprising local residents, and supported by an Anglican Care Community Development Worker. The Cottage has operated with Community Board support for over 20 years supporting local vulnerable people, and has expanded community activity in response to the 2010/11 Canterbury Earthquakes and their ongoing effects. The Cottage operates temporarily from the St Mary's Church in Church Square, awaiting new Council owned premises that are in planning stages.

The project is founded on collaboration and networks local residents and their organisations into joint positive action. Active partnerships are in place with Addington School for the OSCAR programme, Addington Neighbourhood association for the Addington Times newspaper, Radio Addington, the Helen Anderson Trust for the fruit and vegetable co-op, and the community sector Addington Wellbeing monthly liaison meetings.

The Cottage staff and volunteers deliver a range of local activities including walking groups, community lunches, crafts, parlour games, an ideas and action group, and hospitality. The Cottage also provides organising support to community events such as the Addington Twilight Fair, consultation days, and Parenting Expo. Two of three play groups for mothers of young children have been suspended until secure and full sized premises are available. Generally 30 to 50 people use the Cottage daily, with Tuesdays designated as a women's day. The mix and nature of these activities changes according to the needs and opportunities identified by the Cottage users. Many of the regular attendees are vulnerable to multiple issues and the Cottage provides individual attention along with group membership which enables a sense of belonging, social connection, and personal strength.

In past years the Community Board has provided a rent grant towards the Cottage operations. The current venue has operating costs in lieu of rent. Operational costs requested also include the overheads for volunteer and some waged project management work across the suite of activities offered by the Cottage.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053368	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SHARP Trust	<p>Rowleyz SHARP</p> <p>Rowleyz SHARP is an after school programme operating out of Rowley Primary School for three afternoons a week offering tuition in sport skills, performing art and Pacifica choir to approximately 30 local children.</p>	<p>Staff: 6</p> <p>Volunteers: 10</p> <p>Number of participants: 200</p> <p>User fees: Gold Coin</p>	<p>CCC funding history (this project only)</p> <p>2014/15 - \$5,000 (Rowleyz SHARP) SCF</p> <p>2013/14 - \$5,000 (Rowleyz SHARP) SCF</p> <p>2012/13 - \$5,000 (Rowleyz SHARP) SCF</p> <p>Other sources of funding (this project only)</p> <p>KiwiSports - \$2,000</p> <p>Four Winds Foundation \$2,000</p>	\$62,486	<p>\$10,000</p> <p>16% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary/Wage - \$5,000</p> <p>Volunteer Expenses - \$5,000</p>	<p>\$ 4,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$4,000 to SHARP Trust towards the Rowleyz SHARP project.</p>	2

Organisation Details

Service Base:	Rowley Primary School, Rowley Avenue
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/07/1999
Staff – paid:	20
Staff – unpaid:	80
Target groups:	Children, Youth, Pacific and Maori, Disadvantaged and Low Income Families
Annual Volunteer hours:	800
Networks:	Christchurch Oscar Network, Rowley Network and Local Church Networks
Audited accounts:	31/12/2013

Organisation Description/Objectives:

SHARP Trust is a charitable trust providing out-of-school care to children aged between five to 13 years in the Spreydon, Somerfield, Barrington, Cashmere, Hoon Hay, Addington and Rowley communities. SHARP provides low-cost care so that the programmes are accessible to all families.

SHARP provides high quality programmes with activities that seek to develop children's social and life skills and build on their gifts and talents. SHARP aims to build and maintain a strong emphasis on developing relationships between the children and teenage role-models.

CCC Funding History

2014/15 - \$1,500 (Staff and Volunteer Training Camp) SGF
 2014/15 - \$795 (Rowleyz SHARP Equipment) SGF
 2014/15 - \$5,000 (Rowleyz SHARP) SCF
 2013/14 - \$750 (Rowleyz SHARP Equipment) SGF
 2013/14 - \$800 (SHARP Holiday Programme) SGF
 2013/14 - \$1,500 (Staff and Volunteer Training Camp) SGF
 2013/14 - \$5,000 (Rowleyz SHARP) SGF
 2012/13 - \$1,000 (Holiday Programmes) SGF
 2012/13 - \$1,000 (Staff and Volunteer Training Camp) SGF
 2012/13 - \$6,000 (Rowleyz SHARP) SCF

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 5, 9, 13, 14

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

The group will:

Operate three classes per week from 3.15pm to 5.30pm.

Run staff trainings/professional development once a term covering Health and Safety, Behaviour Management and Child Protection.

Participate in the Hoon Hay Fiesta and other local events such as "Family Week" at Spreydon.

How will participants be better off?

The children in Rowley will be involved in positive after school recreation that enhances their social skills and talents.

This will strengthen the community by enhancing the safety of the neighbourhood as children will see positive role models in their community actively involved.

The children involved may want to become leaders themselves and that the leaders will pursue teaching, youth/social work degrees from their involvement.

Staff Assessment

Rowleyz SHARP is a programme managed by the SHARP Trust at Rowley Primary School, three afternoons a week from 3.15pm to 5.30pm for children aged five to 13. The programme offers a session of sport, art, and performing arts.

The programme is organised and continues to attract enthusiastic young volunteer leaders. The programme employs one supervisor for 16 hours per week and experienced tutors to deliver each activity. These are supported by three volunteers who assist the supervisor and tutor, providing a safe leader to child ratio. All tutors and volunteer leaders live in the Rowley community and are focused on being positive role models to the children who attend Rowleyz SHARP.

SHARP runs activities that reflect the needs and cultures of the children in the area. Each after school activity caters for up to 30 children and runs a skill development based programme for ten weeks over the school term. Each session is a gold coin donation making it affordable for the many low income families in the area.

The programme provides participants with a nutritious snack, to give them energy at the start the afternoon. All of the equipment and materials they require to participate fully in the classes including sports equipment, art and craft materials, and musical instruments is provided. Many children who have participated in the programme have gained confidence and have since performed at local events and/or taken on leadership roles.

SHARP liaises with other activity providers in the area to ensure similar sessions do not clash and that some form of recreation or arts is offered every day after school.

The demand for Rowleyz SHARP has led to the group providing an additional afternoon per week taking the programme from two afternoons a week to three. This has been supported by the Community Recreation Capacity Building Budget.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053354	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon Youth Community Trust	24-7 Youthwork in Cashmere & Hillmorton & ChCh South Intermediate To provide 14 24-7 YouthWorkers to Cashmere High School, Hillmorton High School, and Christchurch South Intermediate students to will increase youth participation in school and community based positive activities, benefiting up to 3,000 young people.	Staff: 14 Volunteers: 110 Number of participants: 3,000 User fees: Nil	CCC funding history (this project only) 2014/15 - \$30,000 (24-7 Youth Workers) SCF 2013/14 - \$33,000 (24-7 Youth Workers) SCF 2012/13 - \$38,000 (24-7 Youth Workers) KLP Other sources of funding (this project only) Schools - \$30,500 (Pending) Lotteries - \$60,000 (Pending)	\$148,507	\$40,000 27% percentage requested Contribution sought towards: Wages - \$40,000	\$30,000 That the Spreydon/Heathcote Community Board makes a grant of \$30,000 to the Spreydon Youth Community Trust towards the 24-7 Youthwork in Cashmere & Hillmorton and ChCh South Intermediate project.	2

Organisation Details

Service Base: Lyttelton Street, Spreydon
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 1/01/1997
 Staff – paid: 11
 Staff – unpaid: 110
 Target groups: Young People, Family/Whanau, Local Community
 Annual Volunteer hours: 25,000

Networks: Canterbury Youth Workers Collective, Canterbury Youth Services, 24-7 YouthWork, Children and Youth Workers Network Spreydon/Heathcote

Audited accounts: 31/03/2009

Organisation Description/Objectives:

Spreydon Youth Community Trust (SYCT) is a local trust that has worked in the South Christchurch area for over ten years, with the trust's main operation being the Spreydon Youth Community (SYC).

CCC Funding History

2014/15 - \$1,200 (Youth Hui) SGF
 2014/15 - \$1,500 (Programme Costs) SGF
 2014/15 - \$30,000 (24-7 Workers) SCF
 2014/15 - \$600 (Easter Camp) SGF
 2013/14 - \$1,250 (Programme Costs) SGF R/W
 2013/14 - \$2,000 (Programme Costs) SCF
 2013/14 - \$600 (Easter camp) SGF
 2013/14 - \$2,000 (National Training) SGF
 2013/14 - \$33,000 (24-7 Youth Workers) SCF
 2013/14 - \$16,000 (Linwood) SCF H/F
 2012/13 - \$38,000 (24-7 Youth Worker) KLP
 2012/13 - \$4,000 (Localised Sport) SGF
 2012/13 - \$3,000 (Training) SGF
 2012/13 - \$2,000 (Programme Costs) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Youth Strategies
- Social Wellbeing Policy
- Children's Policy
- Community Board Objectives 2,5,6,9,13,14

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (Measures)

Youth Worker Provision: 14 youth workers will be provided to 3,000 students for an average of 10 hours per week per worker during school terms at Hillmorton, Cashmere and South Intermediate.

Personal Support: Approximately 150 young people will receive personal one on one support with 6,600 mentoring situations happening.

Groups and Activities: At least 1,000 young people will be provided with extra-curricular interactive school and community activities supported and/or organised by youth workers.

How will participants be better off?

Youth will be supported to participate in school and group activities, and will be better connected to their peers and positive social behaviours.

Mentored young people will have improved personal development through positive role modelling and will be better equipped to address personal issues and overcome them.

More young people will take part in and contribute to community events and activities in the South Christchurch area.

Staff Assessment

24-7 YouthWorkers is long term school presence based youth work. For up to five years each 24-7 YouthWorker provides accessible, holistic, wrap-around support to young people in the school and out in the community. The objectives of the project are to support students, build character in the school and link them with their community.

The 24-7 YouthWorkers work 10 hours each per week and volunteer a further 10 hours. They support group activities in discussion with school staff which adds value and support to the school. While every pupil has the opportunity to gain personal or group support, the 24-7 YouthWorkers are also project success stories themselves as emerging leaders, who are supported through level 3 certified training, and management, to achieve positive outcomes as young adults.

The trust links and collaborates with other youth oriented organisations in the city, and was originally a pioneer in the 24-7 Youthwork network. School and community agencies, according to the trust, agree that holistic and ongoing support mechanisms are needed to combat the issues identified in the Youth Development Strategy Aotearoa: alcohol and drug abuse, boredom, lack of positive role models and distorted self-image, lack of motivation, and a reduced sense of belonging. The trust has observed impacts from the housing shortages and changing population demographics as family stressors affecting local youth. Through mentoring and encouragement, the trust youth workers reduce or prevent anti-social and destructive behaviours and increase youth participation in community and local events and activity.

A national evaluation on "Presence based Youthwork " undertaken by the network last year showed that the overwhelming majority of respondents rated their involvement with the project positively, with almost all of them describing a number of positive changes that occurred in their lives as a result.

Areas identified for development by the trust for 2015/16 include increasing presence at local park areas at after school times, with potential to take a caravan built by the trust to these areas to support positive activity such as sport, music, or crafts. A second area identified is higher level development for youth leaders. Each youth worker/volunteer has leadership roles that are actively cultivated by the trust, and the next level of "leaders of leaders" needs attention to ensure future quality succession in the organisation.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053702	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Waltham Youth Trust	<p>Salary of Youth and Family Support Worker and Related Programmes</p> <p>This project is to fund the position of part-time Youth and Family support worker at 21 hours per week and the related programmes the worker delivers in collaboration with key community partners.</p>	<p>Staff: 1</p> <p>Volunteers: 5</p> <p>Number of participants: 60</p> <p>User fees: Nil</p>	<p>CCC funding history (this project only)</p> <p>2014/15 - \$8,700 (Youth and Family Support Worker) SCF</p> <p>2013/14 - \$7,200 (Youth and Family Support Worker) SCF</p> <p>2012/13 - \$5,000 (Shiloh After Schools Programme) SGF</p> <p>Other sources of funding (this project only)</p> <p>COGS \$15,000 (Pending), Dove Charitable Trust \$15,000 (Pending)</p>	\$44,250	<p>\$21,000</p> <p>47% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries and Wages - \$17,500</p> <p>Administration - \$1,000</p> <p>Equipment/Materials - \$2,500</p>	<p>\$10,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$10,000 to the Waltham Youth Trust towards the Salary of Youth and Family Support Worker and Related Programmes project.</p>	2

Organisation Details

Service Base: 285 Wilsons Road, Christchurch
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 5/10/2000
 Staff – paid: 1
 Staff – unpaid: 6
 Target groups: Youth
 Annual Volunteer hours: 360

Networks: Canterbury Youth Workers Collective, Spreydon/Heathcote Youth Network, OSCAR Network

Audited accounts: 8/05/2013

Organisation Description/Objectives:

Our vision is for a Waltham community characterised by wholeness and connection. We are committed to working with the youth and families of Waltham and see building on ideas that emerge from working with other groups and individuals, as vital to making progress. We believe we should demonstrate a heart for the youth of our community and work with them in a holistic and integrated manner involving their home, family and broader community setting.

CCC Funding History

2014/15 - \$8,700 (Youth and Family Support Worker) SCF
 2013/14 - \$7,200 (Youth and Family Support Worker) SCF
 2012/13 - \$5,000 (Shiloh After Schools Programme) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy,
- Children and Youth Strategies

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Programmes will run weekly during school term and attendance records will be kept for all of these. It is expected that somewhere between five and 15 participants would participate in each program every week and sessions generally run for one to two hours.

It is expected that participants would acquire relevant life skills, social skills, relationship skills, and leadership skills that they can utilise in their individual lives as well as contribute to the community.

How will participants be better off?

Participants in the Shiloh programme will be empowered through the process of learning new life skills, both practical and relational.

Shiloh provides a safe space for young and vulnerable girls to explore their fears, find healthy solutions to their struggles, acquire new life skills that are both practical and relational, and grow in their self-awareness and self-confidence.

The Parent Group has seen a number of parents grow hugely in their self-confidence and generate new ideas that benefit the community as a whole. The Parent Group provides a platform for parents to tackle their issues, grow in their strengths and even take leadership in organising and running some community events.

Children participating in the Social Skills programme will be better equipped to navigate their relationships, manage their emotions and deal with conflict that may arise with their peers or family members.

Staff Assessment

The programmes run by the Waltham Youth Trust meets a need in the community to improve family relationships, build on the relationships that exist and the breaking down of social isolation experienced by many parents who are currently out of work and/or on limited income.

The Youth and Family Support Worker although paid for 21 hours often works extra hours due to the need of the local community and families.

The Trust's focus on fostering partnerships with the local school, community and associated support agencies empower the community towards a greater sense of belonging, giving stability and connection to their lives.

The Youth and Family Support Worker divides their time between the Shiloh programme, Social Skills Programme and the newly created Parents group. The Youth and Family Worker is on the Pastoral Team at Waltham Primary building relationships with all children, with parents and families offering support and referring on to other agencies when appropriate.

The Trust has consistently delivered services to a small group of at risk girls through its Shiloh programme, as well as working with families helping to set boundaries and guidelines in order to keep safe within the home, neighbourhood and community. Shiloh has been running for five years with a capacity of up to 14 girls, they consistently average 12 to 13 girls.

The Trust has introduced a Wednesday coffee morning as an opportunity for new parents to the area and school to meet each other and the other parents. Many of the families are single mothers. The Youth and Family worker recognised the need for connection for school parents who were often isolated from others due to family and financial situations.

2015/16 SCF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053916	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Sydenham Park Complex Inc	<p>Sports Complex Improvements</p> <p>Sydenham Park Complex Inc is seeking assistance to install a heat pump in their committee room, and to fix a trophy cabinet that they have purchased, to the wall and to replace the glass sliding doors.</p>	<p>Staff: 0</p> <p>Volunteers: 6</p> <p>Number of participants: 2,000</p> <p>User fees:</p>	<p>CCC funding history (this project only)</p> <p>Nil</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$ 8,000	<p>\$ 8,000</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Equipment - \$8,000</p>	<p>\$</p> <p>That the Spreydon/Heathcote Community Board declines a grant to Sydenham Park Complex Inc towards the Sports Complex Improvements project.</p>	3

<p>Organisation Details</p> <p>Service Base: Sydenham Park Complex</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 7/09/2009</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 6</p> <p>Target groups: Children, Youth, Adults, Families</p> <p>Annual Volunteer hours: 2,600</p> <p>Networks: Canterbury Sport Affiliations, Sport Canterbury, Local Schools</p> <p>Audited accounts: 30/06/2013</p> <p>Organisation Description/Objectives:</p> <p>To assist in and foster the development and growth of sporting, recreational and other leisure time activity that will work towards improving the conditions of life for the people in the Sydenham community.</p> <p>CCC Funding History</p> <p>2014/15 - \$4,083 (Repair Nets and Court Sweeper) SGF</p>	<p>Alignment with Council Strategies and Board Objectives</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Youth Strategy Board Objectives; 5, 9, 13 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (Measures)</p> <p>Responsible for the overall running of the parks facilities and buildings.</p> <p>The Pavilion is a sports and community facility and is therefore available for hire to corporates, community organisations and club members for social events, seminars and meetings.</p> <p>Continue to ensure that further upgrades to the facility are in line with needs identified by users and management.</p> <p>Maintain the facilities to a high standard and make improvements in order to attract more community users, increasing the hire revenue streams and minimising the need to pass extra costs onto our member clubs.</p> <p>How will participants be better off?</p> <p>The installation of the heat pump will improve the experience of current users and improve the appeal of the space, maximising the potential for hire.</p> <p>More funds will be available to maintaining the complex.</p>	<p>Staff Assessment</p> <p>Sydenham Sports Complex Inc oversees the day to day running of the newly revamped Sydenham Park Pavilion. This new sports facility and community hub was completed in February 2013 and offers a venue to its member clubs Sydenham Rugby, Sydenham Junior Rugby and Southern United Hockey Club. It is hoped that the improved facility will be greatly used by not only the sporting community but the community as a whole allowing the users to focus their attention on meeting the needs of their members.</p> <p>As the umbrella organisation Sydenham Park Complex Inc is responsible for the overall running of the parks facilities and buildings and incurs essential costs. The codes based at the park contribute financially each year but have limited funds themselves and passing the burden for a greater proportion of these costs onto the clubs could create a decrease in numbers and therefore a greater financial burden. Sydenham Park Complex Inc reports that one of their successes is being an open door policy. The Group omitted to put a bar in the upgraded complex preferring to encourage participation without it and consequently the Group's income is lower due to no bar sales.</p> <p>The installation of a heat pump will address the problem of there being no heating in the committee room which limits the functionality of the room during winter. The heat pump will improve the experience for current users and increase the appeal of the space for other users. It is hoped that the flow on effect will be more funds may be available to maintain the complex for the enjoyment of all users if income is increased by maximizing hireage.</p> <p>The group has also purchased a second hand trophy cabinet to enable the member sports club to display their awards. This requires glass sliding doors to be fitted and needs to be mounted on a wall.</p>
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Spreydon/Heathcote Community Board 2015/16 Referred Discretionary Response Fund Applications

Organisation Name	Project Name	Total Project Cost	Requested Amount	Staff Recommended Amount	Priority	Page Number
Manuka Cottage Addington Community House Inc	Addington Times	\$4,856	\$4,300	\$4,000	1	3
Spreydon/Heathcote Community Board	Neighbourhood Week	\$4,000	\$4,000	\$4,000	1	4
St Mary's Anglican Church	Addington Fun Fair and Concert	\$2,969	\$2,075	\$1,850	1	5
Christchurch South Community Toy Library	Librarian Wage	\$10,500	\$4,000	\$2,000	2	6
Cracroft Ladies Probus	Transport	\$1,000	\$500	\$200	2	7
Halswell Netball Club	Replacement Uniforms Netballs and Volunteer Recognition	\$5,249	\$3,800	\$600	2	8
Hoon Hay Handiscope	Handiscope	\$2,247	\$750	\$700	2	9
Kereru Sports and Cultural Club	Balls and Field Equipment	\$1,154	\$950	\$950	2	10
Kereru Sports and Cultural Club	Uniforms	\$3,260	\$2,500	\$1,500	2	11
Kidsfirst Kindergarten Hoon Hay	Wet Weather Gear and Dress up	\$2,504	\$2,300	\$2,000	2	12
Manuka Cottage Addington Community House Inc	Addington Well-being	\$1,815	\$550	\$550	2	13
Manuka Cottage Addington Community House Inc	Bits n Bobs	\$5,400	\$3,000	\$2,000	2	14
Rowley Resource Centre Inc	Community Development Projects	\$160,650	\$4,800	\$3,500	2	15
Southern United Hockey Club Inc	Training and Equipment Project	\$4,738	\$4,138	\$1,500	2	16
St Martins/Opawa Men's Probus Club	Annual Bus Trip	\$780	\$400	\$200	2	17
Te Whare Roopu o Oterepo - Waltham Community Cottage Inc	Waltham Community Cottage Seniors Group	\$1,466	\$900	\$900	2	18
Te Whare Roopu o Oterepo - Waltham Community Cottage Inc	Administration/System Support	\$15,850	\$2,000	\$2,000	2	19
Te Whare Roopu o Oterepo - Waltham Community Cottage Inc	Chi Gong/Tai Chi Classes	\$1,870	\$1,200	\$1,100	2	20
Waltham Out of School (W.O.O.S.H)	Sponsorship of Children	\$8,000	\$4,000	\$3,000	2	21
SHARP Trust	SHARP Holiday Programme	\$116,962	\$5,000	\$1,000	2	22
Spreydon Youth Community Trust	Spreydon Youth Community Programmes	\$45,000	\$5,000	\$1,500	2	23
Spreydon Youth Community Trust	Spreydon Youth Community 24-7 YouthWork National Training Hui	\$5,400	\$5,000	\$1,200	2	24
Spreydon/Heathcote Community Board	Communicating with the Community	\$5,000	\$5,000	\$5,000	2	25
SHARP Trust	Tranining and Upskilling	\$410,469	\$5,000	\$3,500	2	26
Spreydon/Heathcote Community Board	Community Awards	\$6,000	\$6,000	\$6,000	2	27

Spreydon/Heathcote Community Board 2015/16 Referred Discretionary Response Fund Applications

Organisation Name	Project Name	Total Project Cost	Requested Amount	Staff Recommended Amount	Priority	Page Number
Project Esther Trust	Project Esther	\$63,734	\$18,800	\$4,000	2	28
Project Esther Trust	Music and Movement	\$17,148	\$6,900	\$2,000	2	29
Spreydon/Heathcote Community Board	2015/16 Off the Ground Fund	\$4,000	\$4,000	\$4,000	2	30
Spreydon/Heathcote Community Board	Community Events	\$22,000	\$22,000	\$22,000	2	31
Opawa Community Church Trust	Furnishings for Church/Community Hall Following Rebuild	\$3,217,077	\$10,066	\$1,000	2	32
Sydenham Cricket Club Inc	Player Development	\$8,072	\$8,000	\$1,500	2	33
Spreydon Youth Community Trust	Expenses for Easter Camp 2016	\$1,740	\$1,740	\$0	3	34
Kereru Sports and Cultural Club	Venue Hire	\$2,746	\$2,400	\$0	3	35
Somerfield Playcentre	Workplace First Aid Training	\$1,050	\$1,050	\$0	3	36
	Total	\$4,166,206	\$155,619	\$82,250		

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0053522	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Manuka Cottage Addington Community House Inc.	Addington Times The Addington Times is produced monthly and is prepared and distributed by 59 volunteers to 220 letter boxes in Addington.	\$ 4,856 \$ Requested \$ 4,300 (89% requested)	Administration - \$4,000 Volunteer Recognition - \$300	\$ 4,000 That the Spreydon/Heathcote Community Board makes a grant of \$4,000 to Manuka Cottage Addington Community House Inc towards the Addington Times project.	1

<p>Organisation Details</p> <p>Service Base: St Mary's Church, Church Square Legal Status: Incorporated Society Established: 26/08/1993 Target groups: Addington Community Annual Volunteer hours: 1,441</p> <p>Number of project participants: 3,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Social Wellbeing Policy · Safer Christchurch Strategy · Children's Policy · Aging Together Strategy · Community Board Objectives 1, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15 <p>CCC Funding History</p> <p>2014/15 - \$3,000 (Addington Times) SGF 2013/14 - \$4,325 (Addington Times) SGF 2012/13 - \$2,000 (Addington Times) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Advertising - \$150</p> <p>Staff Assessment</p> <p>The Addington Times is a community newsletter produced in partnership with the Addington Neighborhood Association. As well as distribution to letter boxes, further copies are made available at local dairies and suitable outlets.</p> <p>The newsletter is aimed at the whole population which has been subject to swift and dramatic changes in past several years. The group sees the area as a melting pot of ethnicities, varied economic status, social housing tenants, businesses, and NGOs. The Addington Times aims to foster inclusiveness, social cohesion, and community identity by producing information about local events, history and culture, changes and challenges. It also profiles local people and prints stories and views from local people.</p> <p>The role of the newsletter has been particularly noticeable in the past year for helping to showcase Council consultations and encouraging more participation in local democracy.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053439	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon/Heathcote Community Board	<p>Neighbourhood Week</p> <p>At the Spreydon/Heathcote Community Board meeting on 5 May 2015, the Board resolved to:</p> <p>Nominate Neighbourhood Week at \$4,000 as a Board Project Bid application to be considered for funding from the Spreydon/Heathcote Strengthening Communities Fund 2015/16.</p>	<p>\$ 4,000</p> <p>\$ Requested</p> <p>\$ 4,000</p> <p>(100% requested)</p>	Neighbourhood Week Events - \$4,000	<p>\$ 4,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$4,000 towards the Neighbourhood Week events.</p>	1

<p>Organisation Details</p> <p>Service Base: Beckenham Service Centre Legal Status: Yes Established: N/A Target groups: All residents Annual Volunteer hours: N/A</p> <p>Number of project participants: 400</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Children and Youth Policy <p>CCC Funding History</p> <p>2014/15 - \$4,000 (Neighbourhood Week) SCF 2013/14 - \$4,000 (Neighbourhood Week) SCF 2012/13 - \$4,000 (Neighbourhood Week) SCF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>This project encourages a sense of belonging, strengthens neighbourhood cohesion, develops neighbourhood pride and community links through the part funding of local events during Neighbourhood Week, held during the first week in November. The project is advertised citywide.</p> <p>Applications are sought in August, presented to the Board for a decision in September/October, for Neighbourhood Week in October/November 2015. Approximately 60 applications are typically received each year for consideration. Administrative support is provided by the Community Governance Team.</p> <p>Expenditure of \$4,000 will be for a contribution towards local Neighbourhood Week events.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053377	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Mary's Anglican Church	Addington Fun Fair and Concert Addington Fun Fair and Concert takes place in Church Square, Addington with up to 1,500 people attending and approximately 40 stallholders participating, along with live entertainment and fundraising opportunities.	\$ 2,969 \$ Requested \$ 2,075 (70% requested)	Equipment - \$1,108 Promotion - \$192 Entertainment - \$775	\$ 1,850 That the Spreydon/Heathcote Community Board makes a grant of \$1,850 to the St Mary's Anglican Church towards the Addington Fun Fair and Concert project.	1

<p>Organisation Details</p> <p>Service Base: 21 Church Square, Addington Legal Status: Other Established: 1/01/1867 Target groups: Child, Youth, Families, Low Income Families Annual Volunteer hours: 8,000</p> <p>Number of project participants: 1,500</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Events Strategy 2007-2017 · Strengthening Communities Strategy · Board Objectives; 5, 9, 10, 13, 15 <p>CCC Funding History</p> <p>2014/15 - \$1,850 (Community Fair) SGF 2013/14 - \$1,850 (Community Fair) SGF 2012/13 - \$1,850 (Community Fair) SGF 2011/12 - \$1,850 (Community Fair) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>This project is considered Priority One due to the wide reach of people it benefits and the value for money it provides. St Mary's Church has been running the Addington Fair for many years and locals report to look forward to the event each year. The Fair is due to take place Saturday 21 November 2015 from 11am to 3pm with a wet weather plan on 22 November 2015 from 12.30pm to 4pm. There will be approximately 40 stalls comprising of small businesses and community groups. The Fair is targeted to all ages and encourages ethnic minorities and cultural groups to participate. Activities are free or low cost, with particular emphasis on young children and family groups. Many families in the Addington area have experienced substantial rent increases so the Church aims to keep charges for activities at minimal costs so not to burden families further and encouraging enjoyment of the event. Donations received from stall holders will be used to help subsidise the children's entertainment at the Fair.</p> <p>After the February 2011 earthquake two non-profit organisations collaborated with St Mary's to run a 'feel good' event. With extra funding, expertise and connections the event attracted better sound and stage performances and therefore a wider audience. St Mary's have been inspired to continue with this reported successful format.</p> <p>This is the main event in Addington and is well known throughout Christchurch. Last year the Fair had over 35 stalls and approximately 1,500 people in attendance.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053972	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Christchurch South Community Toy Library	Library Wages for Library This project is to assist with the partial wage of the part time Librarian at the Toy Library who organises the essential week to week running of the Library.	\$10,500 \$ Requested \$ 4,000 (38% requested)	Salaries and Wages - \$4,000	\$ 2,000 That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Christchurch South Community Toy Library towards the Library Wages for Library project.	2

<p>Organisation Details</p> <p>Service Base: 2 Halswell Road, Hoon Hay Legal Status: Incorporated Society Established: 9/03/1992 Target groups: Children/Youth Annual Volunteer hours: 625</p> <p>Number of project participants: 250</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities Strategy · Children and Youth Policies <p>CCC Funding History</p> <p>2014/15 - \$2,000 (Wages) SGF 2013/14 - \$2,000 (Wages) SGF 2011/13 - \$2,000 (Wages) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>COGS - \$4,000 (Pending)</p> <p>Staff Assessment</p> <p>Christchurch South Community Toy Library is a community organisation run by a small group of volunteer members. The primary objective is to provide the community around Spreydon, Cashmere, Hoon Hay, Somerfield, Hillmorton and surrounding suburbs, with a Toy Library where families of children aged birth to eight years can borrow toys that are safe, educational and non-violent.</p> <p>The Toy Library currently provides a service to 68 families, plus nine temporary members, from across the Spreydon/Heathcote area. The committee consists of six volunteers and one paid part time employee. The position of the paid part time Librarian is to ensure that there is a schedule of volunteers who are able to assist each week and to run the Library on a day to day basis.</p> <p>The Librarian is an essential part of the Toy Library and without funding assistance it would be unaffordable for families to join the library if members had to cover the cost of a wage in their membership fee. Membership is structured at \$45 per year if the member contributes to four duties a year or \$90 per year with no member duties for the year. Fees for borrowing toys are \$1 to \$3 a week.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053910	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Cracroft Ladies Probus Club	Transport Transport to monthly meetings, and annual bus trip.	\$ 1,000 \$ Requested \$ 500 (50% requested)	Travel (Bus and Taxi Hire) - \$500	\$ 200 That the Spreydon/Heathcote Community Board makes a grant of \$200 to the Cracroft Ladies Probus Club towards the Transport project.	2

<p>Organisation Details</p> <p>Service Base: Cashmere Club Legal Status: Informal Group Established: 1/01/1986 Target groups: Older Adults Annual Volunteer hours: 200</p> <p>Number of project participants: 85</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Community Strategy · Aging Together Policy <p>CCC Funding History</p> <p>2014/15 - \$200 (Transport) SGF 2012/13 - \$100 (Outings) SGF 2011/12 - \$500 (Outings) SGF 2010/11 - \$400 (Bus Hire) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Cracroft Ladies Probus Club meets monthly at the Cashmere Club on the last Monday of each month. Members are older females, some of which are in their 90's. The meetings often have a speaker, but mainly it is about socialising with each other, to enrich and enhance the life of the ladies in their retirement. It is important to this group that they belong to a group of ladies that they know, meet with each other, mix and have outings.</p> <p>This project contributes significantly towards reducing social isolation for older adults in the ward by offering friendship and connection with older females within neighbouring areas. According to 2013 Census data 15.5 percent of people in Canterbury Region are aged 65 years and over, compared with 14.3 percent of the total New Zealand population. A few members of the group can only travel to the monthly meetings by taxi due to mobility and accessibility issues. The group likes to offer their members' one to two bus trips a year for a social outing. The group has the capacity to offer a diverse range of programmes and events, including the much anticipated bus trip.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00054046	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Halswell Netball Club	<p>Replacement Uniforms, Netballs and Volunteer Recognition</p> <p>To replace uniforms and equipment for the Halswell Netball Club junior teams and to support volunteer retention and recognition.</p> <p>This is a split application 70% Riccarton/Wigram.</p>	<p>\$ 5,249</p> <p>\$ Requested</p> <p>\$ 3,800</p> <p>(72% requested)</p>	<p>Volunteer Recognition - \$1,000</p> <p>Uniforms - \$2,000</p> <p>Netballs - \$800</p>	<p>\$ 600</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$600 to Halswell Netball Club towards the Replacement Uniforms, Netballs and Volunteer Recognition project.</p>	2

<p>Organisation Details</p> <p>Service Base: Halswell Domain/Hagley Park Legal Status: Incorporated Society Established: 11/05/2007 Target groups: Boys, Girls and Women Annual Volunteer hours: 1,250</p> <p>Number of project participants: 145</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities Strategy · Physical Recreation and Sport Strategy · Board Objectives 5,9,13 <p>CCC Funding History</p> <p>2013/14 - \$800 (Netball Club Expenses) SGF 2013/14 - \$1,250 (Netball Club Expenses) SGF R/W 2012/13 - \$800 (Netball Club Expenses) SGF 2012/13 - \$1,000 (Netball Club Expenses) SGF R/W</p>	<p>Other Sources of Funding (this project only)</p> <p>Fundraising Club Quiz Night - \$500</p> <p>Staff Assessment</p> <p>Halswell Netball Club is a well-established club with 13 teams competing in the Christchurch Netball Competition at Hagley Park with participants from Riccarton/Wigram and Spreydon/Heathcote.</p> <p>The Club has a membership base of approximately 145 players made up of boys, girls and women. The subscriptions for the year range from \$60 to \$200 depending and the age and ability of the players. To break down barriers of participation the Club will waive fees for families experiencing financial hardship ensuring all children have the opportunity to participate in the sport.</p> <p>The Club is supported by a strong volunteer base providing a committee, coaches, referees, umpires and managers. The Club recognises the importance in retaining their volunteers and is seeking a contribution towards acknowledging how appreciated volunteers are, and the value, input and support the volunteers gives to the Club.</p> <p>Due to wear and tear over recent years and in order to keep the sport at an affordable level, the Club is requesting funding assistance towards the purchase of junior uniforms and netballs. The equipment will be owned by the Club.</p> <p>Riccarton/Wigram staff recommendation \$1,800</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053946	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Hoon Hay Halswell Handiscope	Handiscope This project provides at least 20 people with disabilities or who are lonely with resources and a venue to enjoy craft and companionship.	\$ 2,247 \$ Requested \$ 750 (33% requested)	Materials - \$300 Equipment - \$150 Venue hire - \$300	\$ 700 That the Spreydon/Heathcote Community Board makes a grant of \$700 to Hoon Hay Halswell Handiscope towards the Handiscope project.	2

<p>Organisation Details</p> <p>Service Base: Coronation Hall, Spreydon Legal Status: Informal Group Established: 25/02/1982 Target groups: People with disabilities Annual Volunteer hours: 1,864</p> <p>Number of project participants: 20</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Aging Together Policy · Social Wellbeing Policy · Community Board Objectives 5, 6, 7, 9, 13, <p>CCC Funding History</p> <p>Nil</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>This is a small informal group that has been in operation for over 30 years. The Group provides a venue and mechanisms for local people who are lonely, frequently in conjunction with coping with a disability, to come together and make simple craft item.</p> <p>The project runs at the Coronation Hall in Domain Terrace, catering to north-west Spreydon and Hoon Hay participants. All provisions are made on a voluntary and as much as possible cost recovery basis. Some of the low income participants have their involvement subsidised.</p> <p>The group operates for 38 days of the year and runs for four hours at a time. The organising group comprises of seven members, and the participant group is generally 20 people. The Group reports that the results of their project include giving people a sense of self achievement, self-confidence, and social skills.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053457	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kereru Sports & Cultural Club Inc	<p>Balls and Field Equipment</p> <p>This project is to contribute to the purchase of rugby balls and field flags for the Addington Rugby League Club junior and senior teams. The Club operates in a low income area and is family focussed.</p>	\$ 1,154 \$ Requested \$ 950 (82% requested)	Equipment - \$950	\$ 950 That the Spreydon/Heathcote Community Board makes a grant of \$950 to Kereru Sports and Cultural Club Inco towards the Balls and Field Equipment project.	2

<p>Organisation Details</p> <p>Service Base: Coronation Hall, Spreydon Legal Status: Incorporated Society Established: 1/01/1975 Target groups: Children, Youth, Adults, Older Adults, Low Income Families, Single Parent Families and Families Annual Volunteer hours: 10 Number of project participants: 70</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Strengthening Communities Strategy · Children and Youth Strategies · Board Objectives 5, 9, 13, 14 <p>CCC Funding History</p> <p>2014/15 - \$1,000 (Netball) SGF 2014/15 - \$2,000 (Equipment) SGF 2014/15 - \$5,000 (Administrator) SCF 2012/13 - \$1,500 (Sports Equipment) SGF 2012/13 - \$1,100 (Winter Training Programme) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Kereru Sports and Cultural Club is based at Coronation Hall at the Spreydon Domain and is an umbrella organisation for Kereru Softball, Kereru Netball, Addington Rugby League and Kereru Cultural Group. The Executive Committee of the Kereru Sports and Cultural Club oversees and supports the four member clubs. The Club is family oriented and aims to keep fees as low as possible enabling low income and single parent families to use its services.</p> <p>Addington Rugby League Club plays at Jerold St Park and has two senior teams and three junior teams who compete in their respective Christchurch competitions. The fees for the juniors (age six to nine) is \$40 per player per year and the senior fees \$130 per player per year with a total of 60 members. The Club is also supported by a number of volunteers assisting with training and match days. This is the only rugby league club in the Addington/Spreydon area.</p> <p>The Club requires new quality rugby balls for both the junior and senior teams and also new field flags to the required standard of Canterbury Rugby League for Saturday matches and competitions.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053415	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kereru Sports & Cultural Club Inc	Uniforms To provide a contribution towards the Kereru Softball Under 19's team replacement uniform.	\$ 3,260 \$ Requested \$ 2,500 (77% requested)	Uniforms - \$2,500	\$ 1,500 That the Spreydon/Heathcote Community Board makes a grant of \$1,500 to Kereru Sports and Cultural Club towards softball uniforms.	2

<p>Organisation Details</p> <p>Service Base: Coronation Hall, Spreydon Legal Status: Incorporated Society Established: 1/01/1975 Target groups: Children, Youth, Adults, Older Adults, Low Income Families, Single Parent Families Annual Volunteer hours: 45 Number of project participants: 30</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Strengthening Communities Strategy · Children and Youth Strategies · Board Objectives; 5, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$1,000 (Netball) SGF 2014/15 - \$2,000 (Equipment) SGF 2014/15 - \$5,000 (Administrator) SCF 2012/13 - \$1,500 (Sports Equipment) SGF 2012/13 - \$1,100 (Winter Training Programme) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Kereru Sports and Cultural Club is based at Coronation Hall at the Spreydon Domain and is an umbrella organisation for Kereru Softball, Kereru Netball, Addington Rugby League and Kereru Cultural Group. The Executive Committee of the Kereru Sports and Cultural Club oversees and supports the four member clubs. The Club is family oriented and aims to keep fees as low as possible enabling low income and single parent families to use its services.</p> <p>Kereru Softball has approximately 250 members of which 13 teams are junior level paying between \$40 to \$70 membership fees and six senior teams paying between \$130 to \$180 membership fees. The Club is supported by up to 40 volunteers who assist with coaching and managing the teams.</p> <p>Kereru Softball is seeking funding assistance to replace uniforms for the U19 softball team. The Club repairs uniforms yearly and replaces uniforms for the different age groups every eight to 10 years. Due to the competitiveness of this age group the uniform needs replacing after six years as they are beyond repair. The uniforms will be 'owned by the Club' who will also fundraise towards the purchase of the uniforms.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053493	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kidsfirst Kindergarten Hoon Hay	<p>Wet Weather Gear and Dressups</p> <p>This project is to provide 30 preschool children in Rowley/Hoon Hay with raincoats, gumboots, and multi-cultural dress up clothing. These items will keep the children healthy as they explore their community, and help them and their families develop understanding of community and diversity.</p>	\$ 2,504 \$ Requested \$ 2,300 (92% requested)	Equipment/materials - \$2,300	\$ 2,000 That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Kidsfirst Kindergarten Hoon Hay towards the Wet Weather Gear and Dressups project.	2

<p>Organisation Details</p> <p>Service Base: 60 Rowley Avenue Legal Status: Incorporated Society Established: 1/01/1973 Target groups: Low Income, Preschool Children and Families, Pacific, Maori, and other Cultural Minorities Annual Volunteer hours: 0 Number of project participants: 60</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Social Wellbeing policy · Children's Policy · Early Childhood Education Policy · Community Board Objectives 5, 6, 13, 14 <p>CCC Funding History</p> <p>2014/15 - \$1,300 (ICT Access) SGF 2013/14 - \$500 (Technology Upgrade) SGF 2012/13 - \$500 (Kitchen Resources) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Kindergarten is located in the heart of the Rowley/Hoon Hay area. The families that have children attend are predominantly lower socio-economic families, among whom Maori and Pacific Islands peoples are highly represented. The Kindergarten is known for its commitment to local community engagement and won a national association award for this in 2015. Community connection involves visits to Rowley School, the libraries, a local aged care home, as well as other walks and taking part in Neighbourhood Week. The Group encourages families to participate in all of the events at the Kindergarten and invites them to share their culture and aspirations for their children with them. The Groups has noted that the children often do not have suitable clothing for cold and wet weather. The wet weather gear purchase will ensure they stay healthy in trips about the community as well as at the kindergarten. The benefits of having dress up resources are expected to be self-confidence, a sense of belonging, and early positive understanding of cultural diversity.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053574	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Manuka Cottage Addington Community House Inc.	Addington Well-being To convene and facilitate monthly meetings of Addington stakeholder groups to collaborate and manage change for the benefit of at risk people and the general community in Addington.	\$ 1,815 \$ Requested \$ 550 (30% requested)	Venue and Catering - \$550	\$ 550 That the Spreydon/Heathcote Community Board makes a grant of \$550 to Manuka Cottage Addington Community House Inc towards the Addington Well-being project.	2

<p>Organisation Details</p> <p>Service Base: Addington Mall Legal Status: Incorporated Society Established: 26/08/1993 Target groups: Addington Residents, Community Groups, Businesses Annual Volunteer hours: 5,308</p> <p>Number of project participants: 3,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Social Wellbeing Policy · Community Board objectives 1, 5, 6, 8, 9, 10, 11, 13,14, 15 <p>CCC Funding History</p> <p>2014/15 - \$400 (Addington Well-being) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Addington Well-being network was established in 2011 as part of the Manuka Cottage community development response to the Canterbury earthquakes. The network works to forecast and prepare for the changes they knew would impact on Addington and the high number of vulnerable people living there. The monthly meetings provide the platform for local collaborations.</p> <p>The meetings are facilitated by the Manuka Cottage Community Development Worker, and are often held at discount rates at the Kingdom Resources rooms on Lincoln Road. Membership is a mix of Addington community groups, local and central government, and local businesses. Local intelligence is shared, concerns aired, and frequently working groups form alliances to influence decisions or take action. Examples include: R18 shop trading; traffic and safety; and parking availability. Protests, petitions, submissions to consultations, and resolutions by the Community Board have resulted from the network meetings. In 2015 it provided an open forum for the local public to join into deliberations about the Representation Review boundary proposals.</p> <p>A core of members attend every meeting, while issues of major concern attract the wider membership and new faces. The work of the network and the subject matter addressed at meeting is reported through the Addington Times.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053523	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Manuka Cottage Addington Community House Inc.	Bits n Bobs To provide 48 weekly Women's Only days at the Manuka Cottage in Addington, assisting at least 20 disadvantaged local women.	\$ 5,400 \$ Requested \$ 3,000 (56% requested)	Equipment/Materials - \$600 Wages and Fees - \$2,400	\$ 2,000 That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Manuka Cottage Addington Community House Inc towards the Bits n Bobs project.	2

<p>Organisation Details</p> <p>Service Base: St Mary's Church, Church Square Legal Status: Incorporated Society Established: 26/08/1993 Target groups: Vulnerable Women Annual Volunteer hours: 5,308</p> <p>Number of project participants: 20</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Social Wellbeing Policy · Community Board Objectives 1, 5, 6, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$1,000 (Bits n Bobs) SGF 2013/14 - \$1,200 (Bits n Bobs) SGF 2012/13 - \$1,686 (Bits n Bobs) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Canterbury Community Trust - \$2,300 (Pending) Sales - \$100</p> <p>Staff Assessment</p> <p>The Manuka Cottage holds a Women Only day on Tuesdays as a result of exploring the best ways to cater to the diverse range of people that come to their resource centre. There was evidence that a number of local women had a background of abuse, broken relationships, mental health issues, and other problems that compound fragility. The project provides a place and time to be free from fear and to build instead a sense of belonging and fitting in.</p> <p>The Women Only day operates every Tuesday from 10.30am to 3pm for 48 weeks of the year. The current programme is welcome, coffee and chat including orienting newcomers; shared lunch; a bring and buy; and "free range" with a selection of craft making, problem solving support, topical conversation, and guest speakers. The attendance numbers vary, and social contacts continue to operate beyond the group setting. Confidence, new skills, and strong social connections are the key outcomes achieved by the project participants.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053490	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Rowley Resource Centre Inc	<p>Community Development Projects</p> <p>To resource six community projects in the Rowley Hoon Hay area, expanding capacity in two group projects, holding two community events, and providing two new projects for the centre's relocation.</p>	<p>\$160,650</p> <p>\$ Requested</p> <p>\$ 4,800</p> <p>(3% requested)</p>	<p>Men's Shed Equipment - \$1,000</p> <p>Travel - \$800</p> <p>Events - \$1,000</p> <p>Garden Materials - \$1,500</p> <p>Cabling Materials - \$500</p>	<p>\$ 3,500</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$3,500 to the Rowley Resource Centre towards the Community Development Projects.</p>	2

<p>Organisation Details</p> <p>Service Base: 89 Rowley Avenue</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1993</p> <p>Target groups: General Community, Elderly, People with Disabilities, Young People and Ethnic Minorities</p> <p>Annual Volunteer hours: 1,000</p> <p>Number of project participants: 500</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Social Wellbeing Policy · Safer Christchurch Strategy · Community Board Objectives 1, 5, 6, 7, 9, 13, 14, 15 <p>CCC Funding History</p> <p>2014/15 - \$1,800 (Home Maintenance for Women) SGF</p> <p>2013/14 - \$2,000 (Community Development Projects) SGF</p> <p>2012/13 - \$2,000 (Group Projects and Initiatives) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Mercury Energy - \$3,224 (Pending)</p> <p>Staff Assessment</p> <p>The Rowley Resource Centre provides a suite of support services, community activities, and development projects with the low income highly diverse population of the Rowley/Hoon Hay area. The focus in the next 12 months will be on maintaining and moving the locations of the existing project venues and equipment, as well as new work associated with the shift.</p> <p>The Centre anticipated that local people and others will be undertaking additional voluntary work to support its move and would like to celebrate these efforts. It also intends to hold a dedicated blessing and opening. The craft and men's shed groups run by the Centre seek to expand their capacity as well as relocate; the shed with new equipment, and the craft group by visiting and exploring other models.</p> <p>The Centre will work closely with the Hillmorton High School representatives on two projects: the garden enhancement including community spaces, and expertise to install new cabling.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053808	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Southern United Hockey Club Inc.	<p>Training and Equipment Project</p> <p>This project is to support volunteer coach and umpire training to assist with the growth of each individual to succeed in the team and to provide new training equipment for the junior and youth teams.</p> <p>This is a split application 50% Riccarton/Wigram.</p>	<p>\$ 4,558</p> <p>\$ Requested</p> <p>\$ 4,138</p> <p>(91% requested)</p>	<p>Training - \$840</p> <p>Equipment - \$3,298</p>	<p>\$ 1,500</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$1,500 to Southern United Hockey Club Inc towards the Training and Equipment projects.</p>	2

<p>Organisation Details</p> <p>Service Base: Sydenham Park Complex Legal Status: Incorporated Society Established: 17/02/2015 Target groups: Children, Youth, Adults, Older Adults, Families Annual Volunteer hours: 1,940</p> <p>Number of project participants: 450</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Strengthening Communities Strategy · Children and Youth Strategies · Board Objectives 5, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$1,000 (Training and Equipment) SGF 2014/15 - \$1,000 (Training and Equipment) SGF R/W 2013/14 - \$1,000 (Training and Equipment) SGF 2013/14 - \$750 (Training and Equipment) SGF R/W 2012/13 - \$1,000 (Training and Equipment) SGF R/W 2012/13 - \$1,100 (Training and Equipment) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Southern United Hockey have not sourced other funding for this project</p> <p>Staff Assessment</p> <p>Southern United Hockey Club is the recent amalgamation between Selwyn Hockey Club and Sydenham Hockey Club. Selwyn Hockey had a large membership base but no facility whilst Sydenham Hockey Club had a smaller membership base with a facility.</p> <p>The Club currently has a total of 740 members across 50 teams and has recently experienced some growth in the youth and junior sections. Membership fees range from \$85 to \$135 for junior players and \$220 to \$375 for secondary schools through to senior players.</p> <p>The Canterbury Hockey Association delivers a range of coach education and umpire training programmes. Courses cost \$20 to \$200 per person. The Club plans to send a total of 40 people on a variety of coaching and umpiring course. To ensure their intent to complete the course, those attending are asked to partially contribute to their fees.</p> <p>The Club recognises the importance of offering training opportunities to their volunteer coaches and umpires, not only as recognition of their contribution to the Club, but also to ensure they are suitably skilled to perform their duties. Training provides new volunteers with confidence to perform their roles and to pursue further development in the field of coaching/umpiring.</p> <p>In order to keep subs at an affordable level the Club is requesting funds to purchase hockey balls, ball baskets and field markers for the junior teams.</p> <p>Riccarton/Wigram staff recommendation \$1,000</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053771	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Martins/Opawa Men's Probus Club	<p>Annual Bus Trip</p> <p>To provide an annual bus trip for club members to visit North Canterbury stopping at areas of interest to the senior age group.</p>	\$ 780 \$ Requested \$ 400 (51% requested)	Transport - \$400	\$ 200 That the Spreydon/Heathcote Community Board makes a grant of \$200 to the St Martins/Opawa Men's Probus Club towards the Annual Bus Trip project.	2

<p>Organisation Details</p> <p>Service Base: St Martins Bowling Club, St Martins Legal Status: Informal Group Established: 1/01/1991 Target groups: Older Persons Annual Volunteer hours: 530</p> <p>Number of project participants: 40</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities Strategy · Aging Together Policy <p>CCC Funding History</p> <p>2014/15 - \$200 (Annual Bus Outing) SGF 2013/14 - \$200 (Annual Bus Outing) SGF 2012/13 - \$250 (Annual Bus Outing) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The St Martin's/Opawa Men's Probus Group meet monthly at St Martin's Bowling Club and have 40 to 45 members. The group's main focus is on increasing regular interaction for older adults who may otherwise be socially isolated; to provide an opportunity and facility for retired persons to join with others and share like interests on a regular monthly basis with support from speakers on a variety of subjects, supported by regular visits to places, businesses and recreational places of mutual interest.</p> <p>The group's regular meetings are an opportunity to develop friendships and networks, therefore enhancing their sense of community and connectedness. This project is not only about advancing intellectual and cultural interests by visiting sites, it is about the comradeship and friendships that develop through a shared experience. The members pay for their own refreshments and any other costs. This project contributes significantly to reducing social isolation for older adults in the ward.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053488	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Te Whare Roopu o Oterepo Waltham Community Cottage Inc	Waltham Community Cottage - Seniors Group The Seniors Group project convenes monthly support meetings and activities for at least 20 local older residents in the Waltham area.	\$ 1,466 \$ Requested \$ 900 (61% requested)	Administration - \$50 Equipment/Materials - \$200 Travel - \$200 Entertainment/Speakers - \$350 Christmas Dinner - \$100	\$ 900 That the Spreydon/Heathcote Community Board makes a grant of \$900 to Te Whare Roopu o Oterepo Waltham Cottage Inc towards the Waltham Community Cottage - Seniors Group project.	2

<p>Organisation Details</p> <p>Service Base: 201 Hastings St East Legal Status: Charitable Trust Established: 4/01/1995 Target groups: Older Adults Annual Volunteer hours: 3,150</p> <p>Number of project participants: 20</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Aging Together Strategy · Community Board Objectives 1, 5, 6, 7, 9, 13, 14 <p>CCC Funding History</p> <p>2014/15 - \$40,000 (Waltham Cottage) KLP 2014/15 - \$250 (New Fitness Launch) OTGF 2014/15 - \$250 (Entrance Landscape) OTGF 2014/15 - \$1,000 (System Support) SGF 2014/15 - \$1,100 (Tai Chi) SGF 2014/15 - \$800 (Seniors Group) SGF 2013/14 - \$40,000 (Waltham Cottage) KLP 2013/14 - \$850 (Senior Group) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Cottage has run this project for older community residents for more than 20 years, and is finding it is still popular. Volunteers transport group members to monthly meetings that involve afternoon tea and either a speaker or entertainer. Many participants use the opportunity to seek help on matters that concern them, and others who might be reluctant to make mention of their concerns are gently encouraged to speak up in the informal and safe environment.</p> <p>Older residents are often referred to the Cottage by local churches, other groups, neighbours, and medical centres. The group members forge strong friendship bonds, build a sense of community and belonging, and rely on their weekly encounter to share, laugh, learn, and connect. The Cottage believes that without this project many members would become totally isolated.</p> <p>The project will supply 10 monthly meetings and a Christmas event. The total number of participants is expected to be 20. Examples of topics addressed with speakers and discussions include Age Concern, mobility and exercise, home safety, primary health care concessions, and rates rebates. New members are warmly welcomed, and all are involved in the selection and delivery of their activities.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053487	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Te Whare Roopu o Oterepo Waltham Community Cottage Inc	<p>Administration/System Support</p> <p>To maintain and develop the Cottage administration and support systems, in particular to upgrade reporting systems to meet new legislative requirements for charities.</p>	<p>\$15,850</p> <p>\$ Requested</p> <p>\$ 2,000</p> <p>(13% requested)</p>	<p>Administration - \$1,500</p> <p>Power - \$250</p> <p>Telephone and Internet - \$250</p>	<p>\$ 2,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Te Whare Roopu o Oterepo Waltham Community Cottage Inc towards the Administration/System Support project.</p>	2

<p>Organisation Details</p> <p>Service Base: 201 Hastings St East Legal Status: Charitable Trust Established: 4/01/1995 Target groups: All Ages, Ethnic Minorities, Elderly, People with Disabilities, Families Annual Volunteer hours: 3,150 Number of project participants: 300</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Community Board Objectives 5, 6, 9, 13, 14. <p>CCC Funding History</p> <p>2014/15 - \$40,000 (Waltham Cottage) KLP 2014/15 - \$250 (New Fitness Launch) OTGF 2014/15 - \$250 (Entrance Landscape) OTGF 2014/15 - \$1,000 (System Support) SGF 2014/15 - \$1,100 (Tai Chi) SGF 2014/15 - \$800 (Seniors Group) SGF 2013/14 - \$40,000 (Waltham Cottage) KLP 2013/14 - \$850 (Senior Group) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>This project attends to the support systems behind the work of the Cottage Community Development Coordinator and the programme facilitator who deliver support and development services to approximately 300 people facing social and economic challenges through unemployment, inadequate housing, family breakdown, abuse, ill health, financial mismanagement, addiction, and other difficulties.</p> <p>The group works to provide robust and transparent administrative systems. The Charities Commission has recently introduced new reporting requirements for which the Cottage has put in place a development plan, including staff training in processes and software use. The group believes that these changes and the maintenance of reporting and legal obligations will increase costs for the next few years as their systems are redesigned and implemented. Staff and volunteers will learn new computer skills through the project, and progress towards the new standards will be reported monthly to the Cottage management committee.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053486	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Te Whare Roopu o Oterepo Waltham Community Cottage Inc	<p>Chi Gong/Tai Chi Classes</p> <p>This project is to run a Tai Chi programme assisting up to 20 mainly older adults maintain levels of fitness and mobility for 48 weeks of the year.</p>	<p>\$ 1,870</p> <p>\$ Requested</p> <p>\$ 1,200</p> <p>(64% requested)</p>	<p>Tutor - \$1,150</p> <p>Administration - \$50</p>	<p>\$ 1,100</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$1,100 to Te Whare Roopu o Oterepo Waltham Community Cottage Inc towards Chi Gong/Tai Chi classes.</p>	2

<p>Organisation Details</p> <p>Service Base: 201 Hastings Street East</p> <p>Legal Status: Charitable Trust</p> <p>Established: 4/01/1995</p> <p>Target groups: Older adults, adults of all ages with mobility and/or health issues</p> <p>Annual Volunteer hours: 3,150</p> <p>Number of project participants: 20</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Ageing Together Policy · Strengthening Communities Strategy · Board Objectives; 5, 6, 7, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$40,000 (Waltham Cottage) KLP</p> <p>2014/15 - \$1,000 (System Support) SGF</p> <p>2014/15 - \$1,100 (Tai Chi) SGF</p> <p>2014/15 - \$800 (Seniors Group) SGF</p> <p>2013/14 - \$40,000 (Waltham Cottage) KLP</p> <p>2013/14 - \$850 (Senior Group) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Donations - \$600</p> <p>Funds on Hand - \$230</p> <p>Staff Assessment</p> <p>The Tai Chi classes continues to run at Te Whare Roopu o Oterepo Waltham Community Cottage Inc (the Cottage) with around ten members attending weekly. The target populations for the classes are older adults and/or those with disabilities. The majority of members are over sixty years of age.</p> <p>The benefits of the classes includes building stability and balance, helping to increase confidence in day to day living and activities. Chi Gong Tai Chi is a gentle, low impact exercise, promoting flexibility and movement. The tutor concentrates on fall prevention, proving to be valuable to the wellbeing of all who attend. The class provides the additional benefits of helping participants to build support frameworks, access resources and improve their overall wellbeing. The class is also a way to integrate new people to the Cottage by supporting them to access exercise, often for the first time, and to form new friendships. Participants usually enjoy a hot drink together after the class.</p> <p>Tai Chi is one of two exercise the Cottage runs on a weekly basis. The Cottage is committed to providing some form of exercise for locals nearly every day. The Cottage supports volunteer instructors in the exercise groups to upskill and provides them with a converted garage space in which to carry out the class.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053689	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Waltham Out Of School Hours (W.O.O.S.H)	Sponsorship of Children To assist up to 20 at risk young people in the Waltham area with specifically tailored support and assistance towards positive personal development.	\$ 8,000 \$ Requested \$ 4,000 (50% requested)	Salaries and Wages - \$2,000 Administration - \$500 Volunteer Expenses - \$500 Training/Upskilling - \$500 Rent/Venue Hire - \$500	\$ 3,000 That the Spreydon/Heathcote Community Board makes a grant of \$3,000 to the Waltham Out of School Hours (W.O.O.S.H) towards the Sponsorship of Children project.	2

<p>Organisation Details</p> <p>Service Base: Vienna Street, Waltham Legal Status: Incorporated Society Established: 20/12/1994 Target groups: Waltham Children and their Families Annual Volunteer hours: 600</p> <p>Number of project participants: 50</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Children's Policy · Community Board Objectives 5, 6, 9, 13, 14 <p>CCC Funding History</p> <p>2014/15 \$2000 (Sponsorship) SGF 2013/14 \$1800 (Sponsorship) SGF 2012/13 \$4000 (Sponsorship) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Funds on Hand - \$4,000</p> <p>Staff Assessment</p> <p>Waltham Out of School Hours (WOOSH) has been operating for over 20 years in the high deprivation Waltham area. The organisation has since inception responded to the extra support needs of some local families with school age children.</p> <p>Each year the group finds that a number of children, and often including their families, need additional support and access to before and after school and/or holiday programme time. Generally these children are identified and referred by the school, health nurse or other community sources.</p> <p>WOOSH provides these children with a safe and secure environment where individual assessments and trained staff build their strengths and aptitudes. Physical, social, cognitive, and basic life skills abilities are developed through activities such as cooking, gardening, mechanics, carpentry, music, art, and science and nature appreciation.</p> <p>Recently the group has noted that while employment has become more available, many local families are facing higher rent costs, long work hours, and children being left unattended. The project is seen to extend assistance to children and families so that "dis-regulated" children are taught "regulation" towards more successful development.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053371	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	SHARP Trust	SHARP Holiday Programme SHARP runs three age based programmes for two weeks every school holidays from 8:30am to 5:30pm (except for Christmas holidays which is one week). The programmes offer a mix of venue based activities and off site outings.	\$116,962 \$ Requested \$ 5,000 (4% requested)	Volunteer Expenses - \$2,000 Equipment/Materials - \$3,000	\$ 1,000 That the Spreydon/Heathcote Community Board makes a grant of \$1,000 to SHARP Trust for the SHARP Holiday Programme project.	2

<p>Organisation Details</p> <p>Service Base: South West Baptist Church Legal Status: Charitable Trust Established: 1/07/1999 Target groups: Children, Youth and Families Annual Volunteer hours: 17,100</p> <p>Number of project participants: 400</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Strengthening Communities Strategy · Children's and Youth Strategies · Board Objectives; 5, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$1,500 (Staff and Volunteer Training Camp) SGF 2014/15 - \$795 (Rowleyz SHARP Equipment) SGF 2014/15 - \$5,000 (Rowleyz SHARP) SCF 2013/14 - \$750 (Rowleyz SHARP Equipment) SGF 2013/14 - \$800 (SHARP Holiday Programme) SGF 2013/14 - \$1,500 (Staff and Volunteer Training Camp) SGF 2013/14 - \$5,000 (Rowleyz SHARP) SGF 2012/13 - \$1,000 (Holiday Programmes) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>User Fees - \$308,763 (Pending), MSD - \$55,689, Canterbury Community Trust - \$10,000, Four Winds Foundation - \$2,000, KiwiSport - \$2,000, COGS - \$10,000 (Pending), Community Development Scheme - \$10,000 (Pending)</p> <p>Staff Assessment</p> <p>SHARP is a Charitable Trust providing Holiday Programmes from 8.30am to 5.30pm for two weeks each school holiday. The programmes are age based and has approximately 90 to 100 children attend each week from West Spreydon, Spreydon, Somerfield, Our Lady of Assumption, Te Kura Kaupapa Te Whanau o Tahi and Hoon Hay schools.</p> <p>There are ten supervisors sharing responsibility for the overall running of the programmes with over 50 volunteers supporting the supervisors providing a ratio of one to five children. The supervisors and leaders on the Holiday Programmes live in the Spreydon area and are actively involved in community life. Through the SHARP Holiday Programmes, the leaders are given the opportunity to give back to their community, gain work experience and have access to training in various out of school care related areas.</p> <p>The children who attend SHARP Holiday Programmes benefit from interacting with a variety of responsible teenage role models who they will also see outside of the programme in their local neighbourhood.</p> <p>There are other holiday programmes in the Spreydon/Heathcote ward and three that operate in the wider Spreydon area which include the Addington Holiday Programme, Spreydon OSCAR and Sport Canterbury's Active Kids Holiday Programme at Pioneer. SHARP's fees are low to average compared to other programmes across the city.</p> <p>SHARP receives MSD funding for staff costs to run the programmes but not towards the volunteer expenses, recognition or funding towards any equipment or materials required.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053637	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon Youth Community Trust	<p>Spreydon Youth Community Programmes</p> <p>To provide programmes of positive and constructive activity for 350 young people involving 70 volunteer mentors.</p>	<p>\$45,000</p> <p>\$ Requested</p> <p>\$ 5,000</p> <p>(11% requested)</p>	<p>Training and Upskilling - \$2,500</p> <p>Travel - \$1,000</p> <p>Activities, Hospitality and Volunteer Recognition - \$1,000</p> <p>Equipment and Materials - \$500</p>	<p>\$ 1,500</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$1,500 to the Spreydon Youth Community Trust for the Spreydon Youth Community Programmes project.</p>	2

<p>Organisation Details</p> <p>Service Base: 237 Lyttelton Street, Spreydon</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1997</p> <p>Target groups: Young people, families/whanau and the local community</p> <p>Annual Volunteer hours: 25,000</p> <p>Number of project participants: 350</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>CCC Funding History</p> <p>2013/14 - \$1,250 (Programme Costs) SGF R/W</p> <p>2013/14 - \$2,000 (Programme Costs) SCF</p> <p>2013/14 - \$600 (Easter camp) SGF</p> <p>2013/14 - \$2,000 (National Training) SGF</p> <p>2013/14 - \$33,000 (24-7 Youth Workers) SCF</p> <p>2013/14 - \$16,000 (Linwood) SCF H/F</p> <p>2012/13 - \$38,000 (24-7 Youth Worker) KLP</p> <p>2012/13 - \$4,000 (Localised Sport) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Canterbury Community Trust - \$10,000</p> <p>Staff Assessment</p> <p>This project is to provide young people with a safe space to be, to involve them in constructive activities and enable them to have quality relationships with peers and leaders. Approximately 70 leaders have been involved and committed for a number of years.</p> <p>The Group reports that many young people have a lack of supportive relationships, which is where the mentoring from the leaders can have a huge impact. Spreydon Youth Community have seen tremendous results from young people's involvement in the groups in terms of improved attendance and behaviour at school and better interactions at home.</p> <p>The staff and volunteer leadership team working with the community and programmes is significant, as it links the many and varied programmes the group runs.</p> <p>Spreydon Youth Community have youth workers in Christchurch South Intermediate, Hillmorton and Cashmere High School. This gives a presence in the schools supporting students that are involved in their programmes. At least half of the young people that attend the programmes are from these local schools.</p> <p>Through reports from teachers at these schools the Group reports positive results in young people's behaviour and attendance. Spreydon Youth Community encourage the youth workers to get to know young people's families and parents who have seen improved relationships between them and their children.</p> <p>Young people often get caught up in a culture that is not positive and they fall into peer pressure easily. Spreydon seek to create a new culture that encourages a positive fun atmosphere and encourages healthy decisions.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053638	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon Youth Community Trust	<p>Spreydon Youth Community 24-7 YouthWork National Training Hui</p> <p>To support attendance by 12 youth workers at the 24-7 YouthWork national training hui in Auckland 2016 to build their youth work practice capacity.</p>	\$ 5,400 \$ Requested \$ 5,000 (93% requested)	Hui, Conferences, Meetings - \$5,000	\$ 1,200 That the Spreydon/Heathcote Community Board makes a grant of \$1,200 to the Spreydon Youth Community Trust towards costs attending the 24-7 YouthWork National Training Hui.	2

<p>Organisation Details</p> <p>Service Base: 237 Lyttelton Street, Spreydon Legal Status: Charitable Trust Established: 1/01/1997 Target groups: Young people, families/whanau and the local community Annual Volunteer hours: 25,000</p> <p>Number of project participants: 3,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Youth Strategies · Community Board Objectives 5, 6, 9, 14 <p>CCC Funding History</p> <p>2013/14 - \$1,250 (Programme Costs) SGF R/W 2013/14 - \$2,000 (Programme Costs) SCF 2013/14 - \$600 (Easter camp) SGF 2013/14 - \$2,000 (National Training) SGF 2013/14 - \$33,000 (24-7 Youth Workers) SCF 2013/14 - \$16,000 (Linwood) SCF H/F 2012/13 - \$38,000 (24-7 Youth Worker) KLP 2012/13 - \$4,000 (Localised Sport) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Fundraising - \$400</p> <p>Staff Assessment</p> <p>Each year youth workers who take part in delivering the 24-7 YouthWork programme are expected to attend the three day national training hui that is held in changing locations around New Zealand. In 2016 it will be held in West Auckland. The Trust invests continuously in the training and development of its youth workers for the personal professional benefit of the individual workers as well as the integrity of the programme. This training hui provides the opportunity to learn and up-skill in a nationally consistent manner, as well as to network with other practitioners of the programme. The registration cost is approximately \$450 per person covering food, accommodation, and some activities. In addition, air travel and other transport costs will also need to be met. Sharing and strengthening best practice through peer review will benefit the 3,000 young people the youth workers deliver to.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00054040	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon/Heathcote Community Board	<p>Communicating with the Community</p> <p>The Spreydon/Heathcote Community Board will undertake multiple communications with residents and organisations in the Ward to inform planning and decision-making purposes.</p>	<p>\$ 5,000</p> <p>\$ Requested</p> <p>\$ 5,000</p> <p>(100% requested)</p>	Communications and Meetings - \$5,000	<p>\$ 5,000</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$5,000 for the Communicating with the Community project.</p>	2

<p>Organisation Details</p> <p>Service Base: South Service Centre, 66 Colombo St Legal Status: Community Board Established: N/A Target groups: Residents, Community Organisations, Businesses Annual Volunteer hours: N/A Number of project participants: N/A</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Community Board Objectives 1,2,4,5,7,8,10,11,12,13,14,15 <p>CCC Funding History</p> <p>2014/15 - \$5,000 (Communicating with the Community) DRF 1013/14 - \$5,000 (Communicating with the Community) SCF 2012/13 - \$5,000 (Communicating with the Community) SCF</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>At the Spreydon/Heathcote Community Board meeting 15 May 2015, the Board resolved to: Nominate Communicating with the Community at \$5,000 as a Board project application to be considered for funding from the Spreydon/Heathcote 2015/16 Strengthening Communities Fund. Due to funding constraints, staff recommend this application be referred to the Board's Discretionary Response Fund.</p> <p>The Community Board sets aside funds each year in order to be able to effectively and in a timely manner, communicate with the residents, community organisations, and businesses in the Ward. This has proved particularly useful through the Christchurch disaster recovery period as it has given focus and pathways to solutions for a variety of localised issues and challenges.</p> <p>In the year ahead community communications will most likely be increased and expanded as the Community Board and staff work to develop the new community governance model of operating. Print, on-line, and face to face engagements will be deployed. The project also involves an end of year function that brings together a whole of ward gathering of stakeholders to strengthen networks and acknowledge work over the past 12 months, in particular the very large voluntary effort donated by people living and working in the ward.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053466	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	SHARP Trust	<p>Staff and Volunteers Training, Upskilling and Recognition</p> <p>This project is for staff and volunteers to undertake training/upskilling and to host an annual volunteer recognition event.</p>	\$410,469 \$ Requested \$ 5,000 (1% requested)	Training Expenses - \$4,000 Volunteer Recognition - \$1,000	\$ 3,500 That the Spreydon/Heathcote Community Board makes a grant of \$3,500 to the SHARP Trust towards the Staff and Volunteer Training, Upskilling and Recognition project.	2

<p>Organisation Details</p> <p>Service Base: 244 Lyttelton Street Legal Status: Charitable Trust Established: 1/07/1999 Target groups: Annual Volunteer hours: 17,100</p> <p>Number of project participants: 50</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Child and Youth policies · Community Board objectives 5,6,9,13,14 <p>CCC Funding History</p> <p>2014/15 - \$1,500 (Staff and Volunteer Training Camp) SGF 2014/15 - \$795 (Rowleyz SHARP Equipment) SGF 2014/15 - \$5,000 (Rowleyz SHARP) SCF 2013/14 - \$750 (Rowleyz SHARP Equipment) SGF 2013/14 - \$800 (SHARP Holiday Programme) SGF 2013/14 - \$1,500 (Staff and Volunteer Training Camp) SGF 2013/14 - \$5,000 (Rowleyz SHARP) SGF 2012/13 - \$1,000 (Holiday Programmes) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Next Foundation - \$5,000 (Pending)</p> <p>Staff Assessment</p> <p>The SHARP Trust provides low cost care so that their programmes are accessible to all families with children aged five to 14 in Spreydon, Hoon Hay, Addington and Rowley areas. The Trust works to build and maintain a strong emphasis on developing relationships between the children and teenage role-models.</p> <p>This project is for staff and volunteers to undertake training/upskilling to include workshops for Child Protection, Health and Safety, Behaviour Management and Emergency Procedures, Supervision, First Aid and Refresher courses, other internal and external trainings, workshops or courses and a Leadership Camp on the Queen's Birthday weekend 2016.</p> <p>The Leadership Camp will bring volunteers and staff together for training that will involve team building activities and leadership development. At least 60 people will participate, benefitting from workshops on topics such as team work, child protection, catering for children with special needs, leadership, and risk management. The camp is planned collaboratively with other Trust's in the local community working with children and youth such as Spreydon Youth Community and Cross Over Trust.</p> <p>The group would also like to host an annual volunteer recognition event for their 70 volunteers at Cracroft Guiding Centre.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053435	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon/Heathcote Community Board	Community Awards To provide two community award events that recognise civic and voluntary efforts in the ward: Community Pride Garden Awards and the Community Service and Youth Service Awards.	Staff: 0 Volunteers: 0 Number of participants: 200 User fees: Nil	CCC funding history (this project only) 2014/15 - \$6,000 (Community Awards) SCF 2013/14 - \$6,000 (Community Awards) SCF 2012/13 - \$6,000 (Community Awards) SCF Other sources of funding (this project only) Nil	\$ 6,000	\$ 6,000 100% percentage requested Contribution sought towards: Community Pride Garden Awards - \$3,000 Community Service and Youth Service Awards - \$3,000	\$ 6,000 That the Spreydon/Heathcote Community Board makes a grant of \$6,000 towards the Community Awards projects.	1

Organisation Details

Service Base:	South Service Centre, 66 Colombo Street
Council Facility:	Yes
Legal Status:	N/A
Established:	N/A
Staff – paid:	N/A
Staff – unpaid:	N/A
Target groups:	All residents
Annual Volunteer hours:	N/A
Networks:	N/A
Audited accounts:	N/A

Organisation Description/Objectives:**CCC Funding History**

2014/15 - \$6,000 (Community Awards) SCF
2013/14 - \$6,000 (Community Awards) SCF
2012/13 - \$6,000 (Community Awards) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Youth Strategy
- Aging Together Strategy
- Community Board Objectives 1,5,9,10,13,

Alignment with Council Funding Outcomes

- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Up to 120 people will receive Community Pride Garden Award acknowledgements.
An award celebration for individual, group, and youth volunteer contributions will be held involving up to 80 people.

How will participants be better off?

Community Pride Garden Award participants and recipients will feel acknowledged and involved.
Award winning community volunteers and companion participants will feel supported and motivated to continue to donate their time and skills towards local wellbeing.

Staff Assessment

At the Spreydon/Heathcote Community Board meeting of 15 May 2015 the Board resolved to: nominate Spreydon Heathcote Community Awards at \$6,000 as a Board project application to be considered for funding from the Spreydon/Heathcote 2015/16 Strengthening Communities Fund.

Community Pride Garden Awards; this project is a partnership between the Christchurch City Council and the Christchurch Beautifying Association (CBA). The awards acknowledge the work of home gardeners, who by their exemplary efforts have contributed to Christchurch's garden city image in the ward.

Judging is undertaken in January by the CBA with Community Board representation, and a Spreydon/Heathcote awards presentation ceremony is held usually in late February / March. Over 100 people including recipients and partners attend, many of whom are older adults who have year after year presented high standard garden displays.

Expenditure of \$3,000 provides for costs that include certificates, catering, venue hire, and photography. Administrative support is supplied by the Community Governance team.

Community Service and Youth Service Awards are presented to individuals and groups in recognition of significant voluntary service over time in the Spreydon/Heathcote ward. It covers volunteer work in areas such as older adults, education, culture, church, recreation, sport, and community service. There is a specific youth service award.

The scheme is advertised city-wide, with the Board receiving all local complying nominations for consideration and decisions. Successful nominations lead to recipients being notified and invited to a presentation ceremony where they receive certificates from the Community Board and a copy of the annual awards booklet that profiles each of them. Nominations are open all year, and the awards ceremony is usually held in June.

Expenditure of \$3,000 provides for certificates, catering, venue hire, photography, and promotion. Administrative support is supplied by the Community Governance team.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053576	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Esther Trust	Project Esther (General) Project Esther is a multifaceted organisation focused on supporting and empowering women and their families with a focus on those at risk. Project Easter organise and run a range of programmes including Single Mums Support, support to women prisoners and ex-prisoners, short courses, Music and Movement, Te Whare Atawhai (Emergency Accommodation), an education fund for women and general family work.	Staff: 4 Volunteers: 40 Number of participants: 150 User fees: Nil	CCC funding history (this project only) Nil Other sources of funding (this project only) Nil	\$59,734	\$16,800 28% percentage requested Contribution sought towards: Salaries and Wages - \$14,300 Volunteer Recognition - \$2,500	\$ 4,000 That the Spreydon/Heathcote Community Board makes a grant of \$4,000 to the Project Esther Trust towards the Project Esther (General) project.	2

Organisation Details

Service Base: 248 Lyttleton Street
 Council Facility: No
 Legal Status: Charitable Trust
 Established: 1/01/1995
 Staff – paid: 7
 Staff – unpaid: 20
 Target groups: Solo Parents and Children
 Annual Volunteer hours: 1,200

Networks: Baptist Social Ministries, CCC Rowley Network Group
 Audited accounts: 31/01/2011

Organisation Description/Objectives:

To facilitate and support a multifaceted community focused ministry, that is multicultural in approach, and that seeks to serve and empower women and their families with a bias to those at risk.
 Developing positive relationships between people; providing practical love and care for people and their families; building up self-esteem.
 To teach life skills that will help people better relate to others and avoid destructive influence in their lives.

CCC Funding History

2014/15 - \$18,000 (Single Mums Support Service) SCF
 2013/14 - \$16,000 (Single Mums Support Service) SCF
 2011/12 - \$3,000 (Single Mums Activities) SGF
 2011/12 - \$2,200 (Music and Movement) SGF
 2011/12 - \$15,000 (Single Mums Support) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children and Youth

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Project Esther's drop in facility and second hand goods garage is open Monday to Friday 9am to 2.30pm, resourced by Family Workers.

Family workers also respond to referrals and on-going issues and needs the women present.

Te Whare Atawhai (emergency accommodation) will continue to be available for use; we anticipate three families using this service over the coming year.

How will participants be better off?

The women will receive help with finding accommodation, enrolling in work skills training. Food and second hand goods are available also when needed. They will also be provided with opportunities to connect with other families.

The women will be emotionally supported and practically cared for. They will receive one-on-one advocacy and help in areas of need, such as communicating with CYFS, accessing WINZ benefits, connecting with medical services, engaging legal help and finding appropriate housing.

The emergency accommodation service will assist three women and their families.

Staff Assessment

Project Esther is a community based project that supports, develops and promotes capacity for more vulnerable women to parent, live healthy lifestyles and generally continue with their own personal development in the context they find themselves in.

Project Esther's goals with families include providing local information about participation and awareness and possibilities of groups and programmes. They highlight support options for women and families and have a brochure wall for information on other available services.

The emergency accommodation offers Family Work input which assists women to up-skill in necessary areas i.e. budgeting, parenting and broadening relationships. Project Esther reduces barriers to participation for this section of the community by providing a supportive, welcoming and accepting environment within which issues can be addressed and progress made. For instance women and their children can drop in and find support and information. Their barriers include financial constraints, limited relationship skills and bases, low education, vulnerable mental health, disabilities and illnesses. Services free of charge.

Many of the women and families who find their way to Project Esther have come via the networking, referral and collaboration with other people and organisations. These include; the Department of Corrections, Stepping Stones Trust, Home and Family, Kingdom Resources Trust, City Mission, local G.P's, counselling services and local schools and pre-schools.

Project Esther assists other community groups by making their facilities available for use whenever possible. Groups such as Crossover Trust, Restorative Justice, a bi cultural group, counsellors and many others all use their building free of charge.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053567	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Esther Trust	Music and Movement Music and Movement runs twice a week offering musical education for up to pre-school aged children and their parent/caregiver's by a qualified Music Therapist. The programme is coordinated by a Family Worker who facilitates connections between families with similar needs and interests, and gives guidance on other services that may assist families. The programme is attended by families from South West Christchurch and attracts 60 parents/caregivers and 40 children a week.	Staff: 2 Volunteers: 5 Number of participants: 100 User fees: \$3 per family	CCC funding history (this project only) 2014/15 - \$2,200 (Music and Movement) SGF 2013/14 - \$2,200 (Music and Movement) SGF 2012/13 - \$2,200 (Music and Movement) SGF Other sources of funding (this project only) Nil	\$17,148	\$ 6,900 40% percentage requested Contribution sought towards: Volunteer Recognition - \$250 Equipment - \$750 Salary/Wage - \$5,900	\$ 2,000 That the Spreydon/Heathcote Community Board makes a grant of \$2,000 to Project Esther Trust towards the Music and Movement project.	2

Organisation Details

Service Base:	244 Lyttelton Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1995
Staff – paid:	7
Staff – unpaid:	20
Target groups:	Preschool children, families and low income families
Annual Volunteer hours:	1,200
Networks:	Baptist Social Ministries, CCC Rowley Liaison Group
Audited accounts:	31/01/2011

Organisation Description/Objectives:

To facilitate and support a multifaceted community focused ministry, that is multicultural in approach, and that seeks to serve and empower women and their families with a bias to those at risk.

To reach with God's love, people at risk by: developing positive relationships between people; providing practical love and care for people and their families; building up self-esteem.

To teach life skills that will help people better relate to others and avoid destructive influence in their lives.

CCC Funding History

2014/15 - \$2,000 (Weekend Single Mums) SGF
2014/15 - \$20,000 (Single Mums Support) SCF
2014/15 - \$2,200 (Music and Movement) SGF
2013/14 - \$2,500 (Service Costs) SGF
2013/14 - \$2,200 (Music and Movement) SGF
2012/13 - \$7,000 (Building Relocation) DRF
2012/13 - \$1,000 (Service Costs) SGF
2012/13 - \$2,000 (Staff /Administration/Volunteer) SGF
2012/13 - \$20,000 (Single Mums Support) SCF
2012/13 - \$2,200 (Music and Movement) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Board Objectives; 5, 9, 13

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (Measures)

Music and Movement will run two sessions per week for an average of 100 people per week (60 children and 40 parent/caregiver's).

How will participants be better off?

Pre-schoolers and their parents will be better off through having:

Low cost access to the Music and Movement programme lead by a trained Music Therapist.

Parents/caregivers access a service provided in a positive setting where they can meet others in similar situations and share information.

Families can access one on one assistance and support where they may be introduced to other agencies and services as necessary.

Staff Assessment

The Music and Movement programme has been running for 20 years and continues to be popular. The programme is aimed at preschooler's and their parents/caregivers to have fun; learn new skills and have quality time together. Each session is run by an experienced, trained Music Therapist and is supported by a Coordinator. The Coordinator's responsibility is to provide further intensive family work with the attendees of the programme if required. The Coordinator connects families with similar needs and interests with each other, refers people when necessary to social service agencies, and provides practical support to those in particular need.

The Music and Movement programme provides sessions of healthy, social activity to preschooler's and their families, and is attended by approximately 60 parent/caregivers and 40 children per week.

The user fee is \$3 as the Trust's desire is to make the service accessible to those who could not otherwise afford it. Morning tea is also provided after each session to enable support networks to develop. Project Esther's programme is different to other similar programmes in the area as they offer additional support and referrals to other services both inside and outside of the organisation.

Through the Music and Movement programme parents and caregivers will be more aware of various ways they can use music to interact and recreate with their child such as dance, drumming, and gymnastics. The children will experience various forms of stimulation through sound, touch and movement. It is reported by the Group that there is a proven positive relationship between physical activity and cognitive functioning. The children's development gained through the programme (balance, coordination, and expression) imparts valuable basic life skills.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053442	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon/Heathcote Community Board	2015/16 Spreydon/Heathcote Off the Ground Fund To provide a small fast access fund to residents and organisations in Spreydon/Heathcote for one off projects that build community and enhance wellbeing.	Staff: 0 Volunteers: 0 Number of participants: Various User fees: Nil	CCC funding history (this project only) 2014/15 - \$7,500 (Off the Ground Fund) SCF 2013/14 - \$0 (Carried over from 12/13) SCF 2012/13 - \$7,500 (Off the Ground Fund) SCF Other sources of funding (this project only) Nil	\$ 7,500	\$ 7,500 100% percentage requested Contribution sought towards: Grant budget - \$4,000	\$ 4,000 That the Spreydon/Heathcote Community Board makes a grant of \$4,000 to the 2015/16 Spreydon/Heathcote Off the Ground Fund.	2

Organisation Details

Service Base:	South Service Centre
Council Facility:	Yes
Legal Status:	N/A
Established:	N/A
Staff – paid:	N/A
Staff – unpaid:	N/A
Target groups:	All residents
Annual Volunteer hours:	N/A
Networks:	N/A
Audited accounts:	N/A

Organisation Description/Objectives:
CCC Funding History

2014/15 - \$7,500 (Off the Ground Fund) SCF
 2013/14 - \$0 (Carried over from 12/13) SCF
 2012/13 - \$7,500 (Off the Ground Fund) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Community Board Objectives 1,2,3,4,5,6,9,10,11,12,13,14,15

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

At least 20 local projects of community benefit will be supported with funding.
 At least 20 project results will be shared with the Community Board.

How will participants be better off?

Participants will be empowered, spread community spirit, and complete small projects that benefit their neighbourhood or community.
 The Community Board as a governance body will be informed about the needs for and outcomes of this investment in community.

Staff Assessment

The Spreydon/Heathcote Community Board at its meeting of 15 May 2015 resolved to: Nominate Off the Ground Fund at \$4,000 as a Board project application to be considered for funding from the Spreydon/Heathcote 2015/16 Strengthening Communities Fund.

The Off the Ground Fund (OTGF) was set up in May 2013 by the Community Board to provide financial assistance to residents of the Ward who have a small community idea that can make a big difference. It was originally designed to provide the community with access to small grants as seed funding for earthquake recovery volunteer activities. More recently as recovery has progressed unevenly across the Ward, and business as usual perspectives have been increasingly adopted, the Board has applied the fund more generally for flexible and fast turnaround grants where very small costs are involved in projects that enhance community and wellbeing.

The maximum amount available for any one grant is \$250. The grant is paid upon production of receipts for agreed expenditure, and applicants are asked to supply a photograph as well as expenditure and brief results accountability. At inception it was envisaged that up to 150 grants could be paid out from an initial fund allocation of \$7,500 meaning that average grants would be around \$50 each. In fact most grant applications are for between \$200 and \$250. So far a total of 47 OTGF grants have been applied for with 39 approved and eight either withdrawn, redirected, or declined. This year the Board has decided to consider a lower amount of \$4,000 be set aside. Due to funding constraints staff recommend this application be referred to the 2015/16 Discretionary Response Fund.

Examples of projects that have brought people together for joint activity or that have helped built community include: a historical display, a riparian planting day, the entrance garden at a community cottage; and Pink Shirt day at an out of school programme.

The Fund is administered by the ward Community Governance team who collaborate on recommendations for each of the grant applications to the Board for approval in a comparatively short process over several days.

Grant applicants have been pleased at the simplicity and ease of application and approval. Staff and Board members have promoted the scheme to networks throughout the ward, and other wards are now showing interest in the scheme as a model to replicate or tailor.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053433	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Spreydon/Heathcote Community Board	Community Events Provide four community events in the ward that celebrate the local communities and cultures, and utilise local recreational assets and strengths of community organisations. The events to be held will be the Hoon Hay Fiesta at Hoon Hay Park in November 2015, Waltham Skate Jam at Waltham School in February 2016, Barrington Big Fun at Barrington Park in February 2016 and it is anticipated that two new events will be held with the location and date to be confirmed.	Staff: 1 Volunteers: 160 Number of participants: 5,300 User fees: Nil	CCC funding history (this project only) 2014/15 - \$11,300 (Community Events) SCF 2013/14 - \$20,000 (Community Events) SCF 2012/13 - \$14,000 (Community Events) SCF 2011/12 - \$17,500 (Community Events) SCF Other sources of funding (this project only) Nil	\$22,000	\$22,000 100% percentage requested Contribution sought towards: Hoon Hay Fiesta - \$6,000 Barrington Big Fun - \$7,500 Waltham Skate Jam - \$3,000 Two Alternative Events - \$5,500	\$22,000 That the Spreydon/Heathcote Community Board makes a grant of \$22,000 to the Community Events project.	2

Organisation Details

Service Base:	Beckenham Service Centre
Council Facility:	Yes
Legal Status:	N/A
Established:	N/A
Staff – paid:	N/A
Staff – unpaid:	N/A
Target groups:	Children, youth, families, older adults, ethnic/culturally diverse communities, and disadvantaged or socially excluded
Annual Volunteer hours:	N/A
Networks:	N/A
Audited accounts:	N/A

Organisation Description/Objectives:

N/A

CCC Funding History

2014/15 - \$11,300 (Community Events) SCF
 2013/14 - \$20,000 (Community Events) SCF
 2012/13 - \$14,000 (Community Events) SCF
 2011/12 - \$17,500 (Community Events) SCF

Alignment with Council Strategies and Board Objectives

- Events Strategy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies
- Arts Policy and Strategy
- Board Objectives 5, 6, 9, 13, 14

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Hoon Hay Fiesta will attract over 500 children, young people and their families. It is coordinated by five community group representatives and offers 30 community stalls. There will be five free children's activities and 10 stage performances from a range of school, community and cultural groups.

Barrington Big Fun will attract approximately 2,000 people of all ages. The event will have 40 to 50 community stalls, seven free children's activities and 10 stage performances by a range of community and cultural groups.

The Waltham Skate Jam will attract 200 children, young people and their families. Three community groups will be involved in the running of two free activities and the skate programme will be delivered by Cheapskates Skate School.

Two new events will be delivered, working alongside local community groups, in the ward.

How will participants be better off?

The events will enable twelve key organisations in the ward area to work together towards a common goal. 40 community groups will have the opportunity to raise awareness in the wider community, network with each other and attract new members. 200 children and young people will have the opportunity to showcase their talents and perform on stage. Children, young people and families will be able to try new activities for free and spend time having fun together in a local green space.

Staff Assessment

The Spreydon/Heathcote Community Board at its meeting of 15 May 2015 resolved to: Nominate Community Events at \$22,000 as a Board project application to be considered for funding from the Spreydon/Heathcote 2015/16 Strengthening Communities Fund.

Hoon Hay Fiesta brings many community groups together to celebrate the local community and showcase their talents. Hoon Hay Fiesta continues to grow in strength and popularity. The event is coordinated by a planning committee that is overseen by the Community Recreation Advisor. The committee have developed a Kaupapa for the event and are instrumental in engaging community groups, performers and volunteers on the day. The event will be held 20 November 2015. The event complements a significant amount of ongoing community work in the area. It brings together local groups, organisations and agencies to raise awareness, celebrate their work and strengthen their relationships with each other and the community. It also offers an opportunity for children to perform on stage and participate in free activities they may not otherwise be able to do. This helps to build confidence and the children are encouraged to practice and develop their performance leading up to the event.

Barrington Big Fun has been held in the community for a number of years. Following evaluation of the 2008 event it was decided to hold the event biennially. This event attracts several thousand attendees. Evaluation of the community groups involved in the 2012 Barrington Big Fun indicated all groups would like to be involved in the next event and that some of the benefits of participating included building new connections with other community groups and with people who had links in the community. It also enabled the opportunity for groups to fundraise, gain new members for their groups/organisation and offered groups the opportunity to raise their profile. Barrington Big Fun was cancelled in 2014 due to poor weather conditions. This event is due to be held February 2016.

Waltham Skate Jam has been held annually at Waltham School in conjunction with Cheapskates Skate Skool. The event is run with the help of volunteers from Waltham Cottage and Waltham Youth Trust. The Skate Jam is mainly targeted at primary and intermediate aged youth from the local area and offers them an opportunity to try out or improve their skills in the sport. In previous years the event has attracted approximately 300 people and provides an excellent opportunity to enhance social connection and a sense of belonging for children and their families in the area. This event is due to be held February 2016.

Two alternative events is proposed for the ward which may include an event in Victoria Park and Hansen Have a Go Day.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053501	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Opawa Community Church Trust	Furnishings for Church/Community Hall Following Rebuild Furnishings for the newly built community hall.	Staff: 0 Volunteers: 6 Number of participants: 25,000 User fees: Minimal	CCC funding history (this project only) Nil Other sources of funding (this project only) Nil	\$3,217,077	\$10,066 0% percentage requested Contribution sought towards: Tables and chairs - \$10,066	\$ 1,000 That the Spreydon/Heathcote Community Board makes a grant of \$1,000 to the Opawa Community Church Trust towards Furnishing for Church/Community Hall Following Rebuild project.	2

Organisation Details

Service Base: 158 Opawa Road
Council Facility: No
Legal Status: Charitable Trust
Established: 1/01/1900
Staff – paid: 2
Staff – unpaid: 56
Target groups: Local Community
Annual Volunteer hours: 13,920

Networks: Not stated

Audited accounts: 21/08/2014

Organisation Description/Objectives:

Religious organisation serving the community.

CCC Funding History

Nil

Alignment with Council Strategies and Board Objectives

- Strengthening Communities

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The project assist with bringing community together by offering a fully furnished facility available to the local Opawa and also wider surrounding areas.

The rebuilt facility includes a commercial kitchen available to the community catering for big functions. The facility will be available for weddings and formal occasions, however the pricing will be offered to community for a lower rate.

How will participants be better off?

Having a purpose-built local facility will strengthen community links, promote local involvement, foster the wellbeing of families/whanau and provide an accessible meeting space for older adults and the disabled.

Members of the church will promote some local events but community groups will also be encouraged to use the venue.

Staff Assessment

This project is to furnish the newly built hall that will be available for the local community and community organisation. The new facility will be built in 2015 and will be functioning and available to the community thereafter.

Currently there is no facility of this kind, with two large complementary spaces with video and audio linkup in the Opawa/St Martins/Woolston area. It will be available for daytime and evening use for groups of various sizes.

Prior to the earthquakes a number of groups used the hall regularly for example indoor bowls, Girls Brigade, St Johns youth training, Facet Club, Junior Marching Team, Dance groups, exercise classes and community foot clinic.

The hall was also used for public meetings during election campaigns and as an Election Voting Booth. It is expected for these groups to return and new groups to choose the venue to hire. The hall will be available to local people and community organisations.

In the past family-friendly New Year's Eve parties, BBQs, Halloween parties, community meals, social events, dance evening and quiz nights have been organised for local residents. This facility will be available for a variety of activities

A number of events have been held specifically for those living at the Mary McLean and Louisson Courts residential complexes. Opawa Community Church intend on holding more events for the residents in the future.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053906	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Sydenham Cricket Club Inc	<p>Player Development</p> <p>This project is for a part time Youth Development Manager to support the youth player's smooth transition into the senior teams; for a Premier Grade Scorer who will both score and train other Scorer's and to assist with the annual cost of engraving the trophies.</p>	<p>Staff: 2</p> <p>Volunteers: 30</p> <p>Number of participants: 500</p> <p>User fees: \$130 to \$230 per year</p>	<p>CCC funding history (this project only)</p> <p>Nil</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$ 8,072	<p>\$ 8,000</p> <p>99% percentage requested</p> <p>Contribution sought towards:</p> <p>Wage Youth Development - \$5,850 Wage Scorer - \$1,250 Materials - \$900</p>	<p>\$ 1,500</p> <p>That the Spreydon/Heathcote Community Board makes a grant of \$1,500 to Sydenham Cricket Club Inc towards the Player Development Project.</p>	2

Organisation Details

Service Base: 240 Brougham Street, Sydenham
 Council Facility: No
 Legal Status: Incorporated Society
 Established: 23/09/1968
 Staff – paid: 2
 Staff – unpaid: 30
 Target groups: Children, Youth, Adults, Families
 Annual Volunteer hours: 10140

Networks: Canterbury Cricket Association, New Zealand Cricket
 Audited accounts: 30/06/2014

Organisation Description/Objectives:

The group aims to foster, develop and manage the game of cricket for primary, intermediate, secondary and senior players in the Sydenham area. They promote cricket and encourage participation and achievement for all ages.

CCC Funding History

Nil

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Child and Youth Strategies
- Board Objectives; 5,9,13

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Continue to provide opportunities for anyone in the Sydenham area to play cricket, promoting the game widely and actively encouraging children into the sport.
 Develop youth cricket ensuring that youth progress onto senior cricket.
 Ensuring that the experience of playing cricket is enjoyable.

How will participants be better off?

Junior players will reach their highest potential and transition from youth to adult cricket.
 Senior and representative sections of Canterbury Cricket will benefit and fostering new talent for national selection potential.

Staff Assessment

Sydenham Cricket Club reports to be one of Christchurch's oldest cricket clubs with the first match recorded as being played in March 1873. The Club has a history in terms of success in the local club competition, and as a supplier of players to both the Canterbury and New Zealand cricket teams, with two of the New Zealand cricket team's more recent captains having played for Sydenham.

The Club is based at Sydenham Park and has a membership base of approximately 210. There are 11 teams (nine male teams and two women teams) and the Club also assists with the running of South West Youth Cricket which has one of the largest junior sections in the local competition, across all grades, ages, genders, and skill levels. Fees are paid per year and range from \$130 for juniors to \$230 for seniors. The Club collaborates with other cricket clubs and has merged teams over the years to ensure that no youth players miss the opportunity of playing cricket due to low numbers.

The Youth Development Manager is employed by Sydenham Cricket to work with South West Youth Cricket to encourage participation, and to provide coaching and guidance when needed. The role is focused on developing youth cricket, ensuring that the youth evolve and progress into the senior cricket team retaining future players. The youth players are made up of players who do not play for their secondary school cricket teams.

The Scorer for the Club is a 15 year old cricketer who has been scoring for over two years. The Scorer has been active in this role and has also trained and assisted other Scorers in getting up to speed on the new live CricHQ application which is used via an iPad.

The Club has a tradition of awarding trophies at the end of each season, representing goals and personal achievements; which provides motivation for players to excel and also recognizes the efforts from players, teams and coaches. Each trophy is engraved with the players name and achievements.

2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053644	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon Youth Community Trust	Expenses for Easter Camp 2016 To supply transport and set up costs for 380 young people and leaders attending Easter Camp at Spencer Park in April 2016.	\$ 1,740 \$ Requested \$ 1,740 (100% requested)	Transportation - \$1,200 Hire - \$540	\$ That the Spreydon/Heathcote Community Board declines a grant to Spreydon Youth Community Trust for the Expenses for Easter Camp 2016 project.	3

<p>Organisation Details</p> <p>Service Base: 237 Lyttelton Street Legal Status: Charitable Trust Established: 1/01/1997 Target groups: Young People, Families/Whanau, Local Community Annual Volunteer hours: 25,000</p> <p>Number of project participants: 380</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Children and Youth policies · Community Board Objectives 5, 6, 9, 13, 14, <p>CCC Funding History</p> <p>2014/15 - \$1,200 (Youth Hui) SGF 2014/15 - \$1,500 (Programme Costs) SGF 2014/15 - \$30,000 (24-7 Workers) SCF 2014/15 - \$600 (Easter Camp) SGF 2013/14 - \$1,250 (Programme Costs) SGF R/W</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Spreydon Youth Community Trust has operated in the south Christchurch area for over 16 years, and has established the 24-7 Youthwork programme with two high schools and one intermediate school in Spreydon/Heathcote. Each year Canterbury Youth Services organises Easter Camp at Spencer Park for youth, youth workers, and youth leaders. The Spreydon Youth Community Trust takes approximately 380 young people each year for the five day camp, which caters in total to over 4,000 young people. The programme offers recreational challenges and activities, and building community spirit which is a strong focus in the camp programme.</p> <p>Easter Camp is the largest event that Spreydon Youth Community Trust youth group attends every year. The Trust hires four marquees for their attendees to meet and operate as teams in. Registration fees do not cover the costs of the set-up of the Spreydon Youth Community team tents and stores. The group is seeking support to pay the costs involved in transporting and setting up the team tents and stores.</p> <p>The youth undertake fundraising to cover the costs of attending. In previous years they have managed to raise the funds towards the purchase of tents and equipment.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053445	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kereru Sports & Cultural Club Inc	Venue Hire This project is to assist with the cost of indoor venue hire for the Kereru Netball ladies indoor A and B team to train once a week.	\$ 2,746 \$ Requested \$ 2,400 (87% requested)	Venue Hire - \$2,400	\$ That the Spreydon/Heathcote Community Board declines a grant to Kereru Sports and Cultural Club Inc towards the Venue Hire project.	3

<p>Organisation Details</p> <p>Service Base: Coronation Hall, Spreydon Legal Status: Incorporated Society Established: 1/01/1975 Target groups: Youth and Adults Annual Volunteer hours: 15</p> <p>Number of project participants: 30</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Physical Recreation and Sport Strategy · Strengthening Communities Strategy · Children and Youth Strategies · Board Objectives 5, 9, 13 <p>CCC Funding History</p> <p>2014/15 - \$1,000 (Netball) SGF 2014/15 - \$2,000 (Equipment) SGF 2014/15 - \$5,000 (Administrator) SCF 2012/13 - \$1,500 (Sports Equipment) SGF 2012/13 - \$1,100 (Winter Training Programme) SGF</p>	<p>Other Sources of Funding (this project only)</p> <p>Funds on Hand - \$300</p> <p>Staff Assessment</p> <p>The Kereru Sports and Cultural Club is an umbrella organisation for Kereru Softball, Kereru Netball, Addington Rugby League and Kereru Cultural Group. The Executive Committee of the Kereru Sports and Cultural Club oversees and supports the four member clubs from Coronation Hall at Spreydon Domain. The Hall is leased from the Christchurch City Council and used as clubrooms for all four of the sports codes. Other community groups also use the hall on a regular basis.</p> <p>Kereru Netball has seven netball teams of which two, the A and B team, play indoor netball. The players are aged 18 to 30 and each player pays an affiliation fee of \$220 per year. The teams compete on Tuesday nights and as venue hire is in demand, the A and B team train on different nights at the New Zealand Institute of Sport and the Graham Condon Recreation and Sport Centre.</p> <p>The Club has stated that by training on wooden floors the team will maintain their high performance standard of play and that there is a higher risk of injury if the teams train outdoors. Both teams are aiming to retain their Championship titles this year.</p> <p>The Club is also fundraising towards the costs of this project.</p>
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2015/16 DRF SPREYDON-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053876	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Somerfield Playcentre	Workplace First Aid Training To train five volunteers at the Somerfield Playcentre in First Aid.	\$ 1,050 \$ Requested \$ 1,050 (100% requested)	Training/Upskilling - \$1,050	\$ That the Spreydon/Heathcote Community Board declines a grant to the Somerfield Playcentre towards the Workplace First Aid Training project.	3

<p>Organisation Details</p> <p>Service Base: 47 Studholme Street Legal Status: Incorporated Society Established: 2/10/2015 Target groups: Preschool children Annual Volunteer hours: 4,000</p> <p>Number of project participants: 78</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> · Strengthening Communities · Children's Policy · Community Board Objectives 5, 9, 13 <p>CCC Funding History</p> <p>Nil</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Somerfield Playcentre is seeking to train five parent volunteers in first aid through the New Zealand Red Cross to the NZQA standards required of supervisors by the Ministry of Education. The centre operates Monday to Friday from 9 am to 12 noon. Each session is managed by a staff lead supervisor with parents as the rest of the supervisor team. The centre seeks this grant after some 6 years of saving through fund raising, \$50,000 to develop the playground on their Council owned site. This work is due to begin soon. Current budget forecasts show minimal surplus in the predicted outturn.</p> <p>It has been some years since the centre has needed first aid training, and they now find that the amount of first aid trained parents has reduced and needs to be increased.</p>
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