

2010-11 SHIRLEY PAPANUI DRF: DISCRETIONARY RESPONSE FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Funding Request Number	Organisation Name	Project Name and Description	Project Details:	Project Funding History:	Total Cost	Amount Requested	Staff Recommendation	Priority
00031264	Northgate Community Services Trust	Provision of Community Education Courses Contribution is being sought towards the costs associated with Community education Courses: 2 x Simply Cooking, Simply Gardening and Healthy Lifestyle.	Staff: 10 Number of Participants: 150+ User fees: \$1290 Volunteer hours: 675	2008/09 - \$5,000 (community education) 2007/08 - \$3,500 (community education) Other Sources of Funding: this project only None	\$7,043	\$4,753 (67%) Percentage Requested Contribution sought towards: 2 x Simply Cooking Course \$2568 1 x Simply Gardening Course \$1160 1 x Healthy Lifestyle \$1025	\$4,000 That the Shirley/Papanui Community Board grants \$4,000 to Northgate Community Services Trust for Community Education Courses.	1

Organisation Details

Service Base: 95a Sawyers Arms Road, Papanui
 Legal Status: Incorporated Society
 Established: 2003
 Staff – paid: 10 (all part-time)
 Staff - unpaid: 65
 Volunteer hours: 130 per week
 Members/clients: 150+
 User fees: \$1290
 Collaboration: partner, referring agencies:
 Audited accounts: Yes

CCC Funding History

2010/11 - \$1,500 (health clinic)
 2010/11 - \$12,308 (salary)
 2010/11 - \$12,418 (family mentoring programme)
 2009/10 - 12,308 (salary)
 2009/10 - \$3,500 (health clinic)
 2008/09 - \$12,308 (salary)
 2008/09 - \$3,992 (health clinic)
 2008/09 - \$5,000 (community education)
 2008/09 - \$3,992 (health clinic)
 2007/08 - \$3,500 (community education)
 2007/08 - \$900 (dance studio)

Other Sources of Funding

Not stated

Alignment with Council Funding Outcomes

Increased participation in community programmes
 Provision of community based programmes which enhance basic life skills
 Reducing or overcoming barriers to participation

Alignment with Council Strategies and Community Board Objectives

Strengthening Communities Strategy
 Shirley Papanui Community Board Objectives 2, 6, 8.

Staff Comments

Northgate Community Services Trust has been operating since 2003. The Trust is based in Sawyers Arms Road and provides a wide range of services to families and people on low incomes in the Northcote, Casebrook, Papanui and Redwood areas. As well as the Community Education Courses for which this application is made, the Trust runs a Health Clinic (in collaboration with Belfast North Mediquel), a foot clinic and cervical screening (in conjunction with He Waka Tapu). They also have an exercise class, a walking group and Mainly Music. They employ a Community Youth Worker (with assisted funding from the Board's Strengthening Communities Fund).

The two Simply Cooking Courses run for 4 weeks each on a Thursday morning. The idea is to present healthy, wholesome food that can be cooked on a budget. The actual cooking is supplemented with nutritional information by a team with excellent knowledge in the area. These classes have been running for 5 years and have seen an increase in participation.

The Simply Gardening course runs over 5 sessions. The course has been running for 2 years with an average of 18 people attending. The course is run over a 4 month period from July to mid-October with course content including: composting, ground preparation, raising plants from seeds, transplanting, container growing, growing herbs, insect control. It is a hands-on course suitable to people who have never grown vegetables before.

The Healthy Lifestyle course is a 10 week course with a holistic approach and covers: exercise, how our bodies work, healthy eating and nutrition, promoting a healthy balanced lifestyle and discussion on women's health issues. Previously the Trust ran this course in the evening and had 9 people attending. A morning course was also trialled which had 10 people attending and with an older age group (ranging in age from 35 to 67 years).

Written feedback from participants in all 3 courses show that the majority of participants consider the courses to be "very helpful"

The application is for funding to contribute towards: tutor fees, resources, advertising, stationery, printing and administration costs.