

2007/08 BURWOOD/PEGASUS COMMUNITY BOARD PROJECT FUND - PROJECTS FOR CONSIDERATION

Priority Rating:

- 1 Meet Board objectives/community outcomes - priority to fund; major contribution to social need and development.
- 2 Meet Board objectives/community outcomes - require a funding contribution.
- 3 Meet criteria to lesser degree but more suitable for group to seek funding elsewhere - board-funding support not needed or could be funded another scheme eg Metro.
- 0 Did not meet any above criteria - staff recommend not fund.

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
BOARD SUPPORT											
229	Board Support Team	Board newsletter	\$10,000	<p>Primary alignment with Board Objective: 8. Promote Board activities and share information with the community.</p> <p>Primary alignment with Community Outcome: - A well-governed City.</p> <p>Primary alignment with Council Strategies: - Liveable City. - Strong Communities.</p>	Community kept up-to-date with Board activities and what events are happening in their community.	<p>Community expectations of information about the Board and Council.</p> <p>Local Government Act.</p>	Funding for three newsletters, sharing information on Board activities. Due to election year only three newsletters will be able to be printed instead of four.	N/A	Project funding: 2006/07 \$10,000	That the Board allocate \$7,500 to the Board Support Team for the costs associated with producing three newsletters.	1
TRANSPORT AND GREENSPACE											
198	Travis Wetland Trust	Bike stand provision at three Travis Wetland entranceways, plus accompanying signage that bikes are not permitted in the Wetland.	\$2,500	<p>Primary alignment with Board Objectives: 4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>Primary alignment with Community Outcomes: - A City of people who value and protect the natural environment. - A City of life long learning. - A City for recreation, fun and creativity.</p>	<p>People will have a safe, secure place to lock bikes if they wish to walk around the Wetland.</p> <p>Provision of bike stands outside the entranceways will deter bikers from taking bicycles inside the Wetland and riding them. Therefore more safety for pedestrians. Signage will inform people to leave bikes outside. Less bikers in the Wetland will be less disturbing to the reserve wildlife.</p>	<p>Near miss incidents currently occurring between pedestrians and cyclists.</p> <p>The Wetland is set up as a bird sanctuary. Limiting fast movement and noise is desirable for encouraging wildlife to settle and stay in the area.</p>	N/A	Low	Not applicable for this project. However, the Trust will seek funding contributions for one small project each year. Macrocarpa seat 2006/07	That the Board allocate \$2,500 to the Transport and Greenspace Unit for the provision of three bike stands and accompanying signage in Travis Wetlands.	1
231	Elected Member Initiative (Transport and Greenspace Unit)	Broad Park - Shade sails	\$12,000	<p>Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City.</p>	Provision of shade protection whilst children play on supplied equipment.	This need has not yet been substantiated or supported with CSR's received by the Council. There is no CSR subtype to identify shade sail requests, which would indicate low or no interest. Likewise, no residents' association requests have been made to staff.	High. The cost of implementation and maintenance exceeds value gained. Sails provide target for vandalism, are vulnerable and have to be removed over winter. Costs may be higher than estimated with hidden costs involved. The current height/size of the play structure may be too large for practical accommodation of shade sails.	High. Broad Park situated on flattened sand dunes has no soil stability for structures exposed to wind stress. Poles need to be longer than normal to place deeper and may require ongoing support infrastructure.	N/A	That this project not be pursued due to constraints and parameters identified under Financial Risk and Delivery Risk. Broad Park has specimen trees planted to provide natural shade cover.	0
232	Elected Member Initiative (Transport and Greenspace Unit)	Shade Sail over 'One Fish' at New Brighton	\$8,000	<p>Primary alignment with Board Objectives: 10. The Board will support New Brighton revitalisation. 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City.</p>	Provision of shade protection whilst children play on supplied equipment.	This need has not yet been supported with CSR's received by the Council, residents' association requests or staff observation.	High. The cost of implementation and maintenance exceeds value gained. Sails provide target for vandalism, are vulnerable and have to be removed over winter.	High. Vandalism is high in this area. The maintenance team advise against implementation due to ongoing maintenance constraints to keep sails looking tidy, there is a likelihood of regular replacement being necessary.	N/A	That this project not be pursued due to ongoing financial constraints identified under Financial Risk and Delivery Risk.	0

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
233	Transport and Greenspace Unit	Arbor Day	\$1,500	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local life long learning opportunities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of people who value and protect the natural environment. - A City of life long learning. - A City for recreation, fun and creativity. 	<p>Social engagement and enhance community togetherness.</p> <p>Environmental enhancement.</p> <p>Increased awareness by participants of environmental issues.</p>	N/A	N/A	Minor.	\$1,500 in previous years.	That the Board allocate \$1,500 to the Transport and Greenspace Unit for the costs associated with Arbor Day.	2
234	Transport and Greenspace Unit	Horseshoe Lake Reserve - weed and pest removal.	\$6,000	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>14. Board will promote local sense of community within the ward.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of people who value and protect the natural environment. - A City for recreation, fun and creativity. - An attractive and well designed City. 	<p>Environmentally enhanced landscape for the enjoyment of public members.</p> <p>Improved passive/active recreation facility for public.</p> <p>Encouraging people to act as guardians for their neighbourhood reserves.</p> <p>Contributes toward objectives of the Landscape Master Plan.</p>	<p>Removal of noxious plants and pests from the Reserve. Work will give wildlife and native plants a greater chance of survival.</p> <p>Portion of this funding will also assist Project K (Youth Programme) needs.</p>	N/A	N/A	2006/07 \$6,000 \$5,000 in previous years 2004/05.	That the Board allocate \$3,000 to the Transport and Greenspace Unit for the costs associated with Horseshoe Lake Reserve community-based weed removal and restoration.	1
235	Transport and Greenspace Unit	Horseshoe Lake Reserve - Peninsula Restoration through community planting days.	\$6,000	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>14. Board will promote local sense of community within the ward.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of people who value and protect the natural environment. - A City for recreation, fun and creativity. - An attractive and well designed City. 	<p>Environmentally enhanced landscape for the enjoyment of public members.</p> <p>Improved passive/active recreation facility for public.</p> <p>Encouraging people to act as guardians for their neighbourhood reserves.</p> <p>Island restoration identified as a high priority by residents during Horseshoe Lake Master Plan consultation.</p> <p>Project will help to restore wildlife habitat and contribute to achieving the Master Plan's goals for environmental restoration.</p>	<p>Planting day will foster community togetherness and contribute to achieving enhanced views of the native habitat and bird species from track/roadside.</p>	N/A	N/A	2006/07 \$6,000 \$5,000 in previous years 2004/05.	That the Board allocate \$6,000 to the Transport and Greenspace Unit for the costs associated with Horseshoe Lake Reserve Peninsula Restoration, through community planting days.	1
236	Transport and Greenspace Unit	Horseshoe Lake Reserve - Artwork/roof panelling for boardwalk entry off Broomfield Terrace.	\$10,000	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>14. Board will promote local sense of community within the ward.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of people who value and protect the natural environment. - A City for recreation, fun and creativity. - An attractive and well designed City. 	<p>Environmentally enhanced landscape for the enjoyment of public members.</p> <p>Improved passive/active recreation facility for public.</p> <p>Encouraging people to act as guardians for their neighbourhood reserves.</p> <p>Project will help to achieve the Master Plan's goals for environmental restoration, interpretation and access.</p>	<p>Need supported to maintain consistency with other established entranceways as per management plan. Need supported by consultation results of management plan.</p>	Low.	Low.	N/A	That the Board allocate \$10,000 to the Transport and Greenspace Unit in contribution to the artwork and panelling for Broomfield Terrace entranceway.	2

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
COMMUNITY ENGAGEMENT											
171	Community Engagement Team	Community Service Awards Seeking funding to organise and host the Burwood/Pegasus Community Board Community Service Awards.	\$4,000	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 3. Encourage participation in decision making with all identified cultural groups in the Burwood/Pegasus area. 8. Promote Board activities and share information with the community. 14. The Board will promote local sense of community/ies within the ward. Primary alignment with Community Outcomes: - A well governed City. - A City of inclusive and diverse communities. - A healthy City.	Recognition of voluntary community service that has benefited residents or organisations in the Burwood/Pegasus community.	This is a citywide initiative. Community events foster community involvement and the Community Service Awards provide an opportunity for people to recognise the contribution from individuals and groups to their community. The award ceremony is a way to publicly recognise the recipients and their efforts. Funding and hosting this event shows commitment from the Board towards recognising the range of voluntary work that is carried out in their local communities. Qualifying categories include sport, recreation, youth activities, education, religion, welfare services, community or cultural affairs. Community Policy: The Council has recognised, in its Strategic Objectives, that strengthening communities is a means to enhance community cohesion and well-being. Amongst other objectives, this policy encourages: "Funding and supporting community initiatives, festivals and community organisations".	This is a viable financial project with low financial risk. The Community Engagement Team manages the event. Council or community facilities are chosen as the venue for the ceremony. If this event is not funded it would not go ahead.	There is a low risk that this event cannot be delivered, as it is an event that is coordinated by the Community Engagement Team and suitable processes are already in place. There is a high level of community awareness about, and expectation for, the annual award nominations and ceremony.	Project funding: 2006/07 \$4,000 2005/06 \$2,500	That the Board allocate \$4,000 to the Community Engagement Unit for the costs associated with Community Services Awards.	1
178	Community Engagement Team	Community Pride Garden Awards Seeking funding to organise and host the Burwood/Pegasus Community Pride Garden Awards.	\$2,500	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 3. Encourage participation in decision making with all identified cultural groups in the Burwood/Pegasus area. 8. Promote Board activities and share information with the community. 12. Encourage residents to participate in recreation, leisure and cultural activities. 14. The Board will promote local sense of community/ies within the ward. Primary alignment with Community Outcomes: - A City of people who value and protect the natural environment - An attractive and well designed City	Recognition of local residents who have entered into the spirit of the Garden City Image by beautifying their streets and garden frontages.	This is a citywide initiative. The community appreciate the acknowledgement from the Board/Council of their efforts to enter into the spirit of the Garden City Image by beautifying their streets and garden frontages. Community Policy: The Council has recognised, in its strategic objectives, that strengthening communities is a means to enhance community cohesion and well being. Amongst other objectives, this policy encourages: "Funding and supporting community initiatives, festivals and community organisations".	This is a viable financial project with low financial risk. The Community Engagement Team manages the event. If this event is not funded it would not go ahead.	There is a low risk that this event cannot be delivered, as it is an event that is coordinated by the Community Engagement Team and suitable processes are already in place. There is a high level of community awareness about, and expectation for, the annual award nominations and ceremony.	Project funding: 2006/07 \$2,500 2005/06 \$1,500 2003/04 \$1,500 2002/03 \$1,500	That the Board allocate \$2,500 to the Community Engagement Team for the costs associated with Community Pride Garden Awards.	1
212	Community Engagement Team	Neighbourhood Week Seeking funding to: 1. Promote the "Neighbourhood Week" concept. 2. Be put towards a range of neighbourhood initiatives that are organised by members of the community.	\$3,500	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 3. Encourage participation in decision making with all identified cultural groups in the Burwood/Pegasus area. 8. Promote Board activities and share information with the community. 12. Encourage residents to participate in recreation, leisure and cultural activities. 14. The Board will promote local sense of community/ies within the ward. Primary alignment with Community Outcomes: - A City of inclusive and diverse communities. - A healthy City.	Neighbourhood Week events encourage a sense of belonging and strengthen neighbourhood cohesion. The self-management style of this initiative enables local community groups and residents to plan and manage their own local events. The local events develop neighbourhood pride and strengthen links within the community. (Where local community centres get involved): Awareness of local amenities and services is increased. The Community Constables are encouraged to get involved and to hold and/or participate in events.	This is a citywide initiative. Funding from the Board enables community groups to hold small neighbourhood events within their area. This is a well-supported initiative and is enjoyed by an increasing number of residents.	Funding allocations are usually nominal ie up to \$100. The \$100 outlay for each event is relatively low in comparison to the high profile this initiative receives.	This initiative is supported by Metropolitan advertising and is administered locally by the Community Engagement Team. Allocation and accountability systems are in place.	Project funding: 2006/07 \$3,500 2005/06 \$3,500 2004/05 \$1,000 2003/04 \$1,000	That the Board allocate \$3,500 to the Community Engagement Team for the costs associated with Neighbourhood Week.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
195	South New Brighton Residents' Association	Seeking funding to provide a "Welcome to South New Brighton" sign.	\$20,000	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>14. The Board will promote local sense of community/ies within the ward.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A well governed City. - A City of people who value and protect the natural environment. - An attractive and well designed City. - A City for recreation, fun and creativity. 	<p>This project would contribute to defining the uniqueness of the South New Brighton community and add to the sense of community spirit.</p> <p>The value and need to protect the natural environment of the estuary, domain and beach will be enhanced.</p>	<p>The need for an artwork of this kind was not identified within the South New Brighton Research carried out in 2005.</p> <p>However, with the present development of the Ocean Outfall project this may be seen as an ideal time to enhance their neighbourhood's sense of pride and community.</p>	<p>Discussions with the Art Adviser indicate the amount requested is not unrealistic depending on the size, material and installation requirements.</p> <p>Low financial risk if Art Adviser involved in supporting the group through the tendering and selection process. The Art Adviser has indicated willingness to be involved.</p>	<p>Depending on the design, size and location of the sign there may be a need to identify traffic safety issues and involve Environmental Services in any resource consent requirement .</p>	<p>This is a new initiative.</p>	<p>That staff work with the group to develop the concept further and may apply for Discretionary funds if appropriate.</p>	0
COMMUNITY SUPPORT											
20	Brighton Gallery Trust	<p>Contribution towards rent.</p> <p>Total Cost = \$11,812.50</p>	\$10,500	<p>Primary alignment with Board Objectives:</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome:</p> <ul style="list-style-type: none"> - A City for recreation, fun and creativity. - A City of lifelong learning. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Community Policy - Social Wellbeing Policy - Arts Strategy - Youth Policy - Older Persons Policy 	<p>Gallery exists and artists are given the opportunity to show and sell their work, receive ongoing support/training, fresh input and ideas.</p> <p>Classes/tuition continues and students develop new skills, thereby increasing self-esteem and confidence.</p> <p>A place of interest for the community and for the general public, art appreciation and awareness.</p>	<p>48 volunteer artists currently staff the gallery, providing themed exhibitions, art classes which continue to grow in popularity with six for adults and three per week for children. Saturday workshops are for artists and the general public and the volunteers take part in New Brighton revitalisation activities.</p> <p>The group pay for their own power, phone, maintenance and advertising but funding for rent for this type of project is not easy to obtain.</p>	<p>There is low financial risk.</p>	<p>A dedicated team of 48 volunteers delivers the Brighton Galley Trust service.</p> <p>There is low delivery risk.</p>	<p>Project funding: 2006/07 \$10,500 2005/06 \$8,000 2004/05 \$10,000</p> <p>Community Development Scheme: 2006/07 \$538 2005/06 \$150</p>	<p>That the Board allocate \$10,500 to the Brighton Gallery Trust for rent.</p>	1
168	Burwood Day Care Centre for the Elderly (Inc)	<p>Contribution towards Coordinator's wages.</p> <p>Total Cost = \$21,450</p>	\$6,500	<p>Primary alignment with Board Objectives:</p> <p>11. Advocate for health services/benefits to be available to all members of the community.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A healthy City. - A City for recreation, fun and creativity. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Community Policy - Social Wellbeing Policy - Recreation and Sport Strategy - Older Persons Strategy 	<p>Care for elderly citizens who are unable to fully care for themselves.</p> <p>Care and support for family and friends who look after them.</p>	<p>From the Burwood/Pegasus Community Recreation Advisers presentation - "Trends in Recreation" November 2005, the changing demographic was highlighted. "The medium age of the population is increasing, and is expected to be 41.4 years of age in 2021. Therefore it is important to provide for the needs of older people... and an increased need for social contact".</p> <p>Government policy for encouraging older people to stay in their own environment for as long as possible has additionally increased the need for this type of service.</p> <p>Members of the Day Care Centre are involved in deciding services and activities that meet their needs.</p> <p>The need is further demonstrated for this group in their "continuous" waiting list and they are currently investigating a second centre.</p>	<p>There is low financial risk.</p>	<p>The Burwood Day Care Centre has five paid staff and 11 volunteers.</p> <p>There is low delivery risk.</p>	<p>Project funding: 2006/07 \$6,000 2005/06 \$6,000 2004/05 \$5,000</p> <p>Community Development Scheme: 2006/07 \$934</p>	<p>That the Board allocate \$6,000 to the Burwood Day Care Centre for the costs associated with their Coordinator's wages.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
169	Burwood OSCAR Group Inc.	Contribution towards wages, training and rental. Total Cost = \$105, 588	\$5,000	<p>Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome: - A City for recreation, fun and creativity.</p> <p>This project is consistent with: - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy</p>	<p>Out of school care and recreation will be provided before school for children aged between 5-13 years.</p> <p>After school programme will be provided for children aged between 5-13 years old.</p>	<p>High percentage of youth in the area.</p> <p>Need identified in the Out of School Programmes: Investing in the next generation, 2003 evaluation.</p> <p>Amazing period of growth in the last year with income and expenses going up an incredible 61%. They have full before/after school programmes and a nearly full intermediate programme. (20-25 children before school, up to 65 after school and 18 on the intermediate programme.)</p> <p>Due to community demand they are additionally providing support to migrant families and solo dads in the area.</p> <p>Burwood are a leading OSCAR provider in Christchurch.</p> <p>Discussions with Burwood/Pegasus OSS providers also points to a need for continued Board support due to the following: - Lotteries and COGS (East committee) are declining applications from OSCAR providers stating that "the committee considers that this service is the responsibility of central government" - blanket rule. - MSD funding is contestable, and groups are not guaranteed to be funded the full amount. - Timing of funding rounds from MSD and Community Trust create gaps in funding received for OSS.</p> <p>The priority for the development of Out of School Services (OSS) is to make services more affordable according to "When Schools Out" A Families Commission Research Report, February 2007.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially. And "the dual system of (low-level) funding to establish and maintain services through OSS provider grants, combined with a tiered, income tested OSCAR subsidy for families is overly complex and difficult for carers to navigate."</p>	There is low financial risk.	There is low delivery risk.	<p>Project funding 2005/06 \$4,500</p> <p>Community Development Scheme: 2006/07 \$700 2005/06 \$600 2004/05 \$500</p>	That the Board allocate \$5,000 to the Burwood OSCAR group for operational costs, for their programmes.	1
172	Burwood/Pegasus Community Watch Inc	Contribution towards operation costs. Total Cost = \$5,090	\$5,000	<p>Primary alignment with Board Objective: 1. The Board works towards/advocates for the Burwood/Pegasus ward being a safer place for all residents.</p> <p>Primary alignment with Community Outcome: - A safe City.</p> <p>This project is consistent with: - Strong Communities - Social Wellbeing Policy - Community Policy</p>	<p>Burwood/Pegasus Community watch will provide a community and property watch for a minimum of five nights a week, Tuesday to Saturday throughout the year.</p> <p>Increase to at least three day shifts and monitor community functions.</p> <p>Maintain communication with Police and continue to respond to requests when able.</p>	<p>The Social Wellbeing Policy highlights personal safety as a priority and notes an increase in violent offences.</p> <p>Community Watch was established by the Board in 1996 and has been funded annually.</p> <p>Previous attempts at alternative funding through the New Brighton Club and pub charities have been unsuccessful as the largest expense for the group continues to be petrol.</p> <p>Police/community requests/need for the visibility of the car. (Demand regularly exceeds the groups ability to provide the service.)</p>	There is low financial risk.	<p>Burwood/Pegasus Community Watch has been providing service to this community for 11 years. They have a sound committee, a team of 40 volunteers and are increasing their services to the community as resources permit.</p> <p>There is low delivery risk.</p>	<p>Project funding: 2006/07 \$5,000 2005/06 \$4,000 2004/05 \$6,000 2003/04 \$4,000 2002/03 \$3,000</p> <p>Community Development Scheme: 2006/07 \$1,590</p>	<p>That the Board allocate \$4,500 to Burwood/Pegasus Community Watch for the costs associated with operating expenses.</p> <p>Should the group find a funding shortfall for their new communication radio, the group then apply to the Community Development Scheme.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
213	Community Development Adviser	Burwood/Pegasus Community Response Assistance Fund Continuation of a quick response fund of up to a maximum of \$1,000 for new projects or emergency situations. Total cost = \$5,000	\$5,000	Can contribute to any Board Objectives dependant upon project/group. Most likely primary alignment would be with: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local life long learning opportunities. This project is consistent with: - Strong Communities - Social Wellbeing Policy - Community Policy	The Board will be able to respond quickly to, and assist community projects that have: - An immediate or soon to start date. - An unforeseen/emergency situation.	The Council's funding processes mean that emergency situations (particularly due to timing) cannot often be catered for within the present structure. This fund will act as a quick response fund in allocating grants of up to a maximum of \$1,000 for new community projects that have an immediate or soon to start date or emergency situations. Eligibility for grants would be that the project meets the 2007/08 Board Objectives and the project is not already receiving Board funding support. The fund has continued to be fully utilised by a variety of community groups.	There is a low financial risk.	There is a low delivery risk.	Project funding: 2006/07 \$5,000 2005/06 \$5,000 2004/05 \$5,000 2003/04 \$5,000 2002/03 \$7,500	That the Board allocate \$4,000 to the Community Support Unit for the costs associated with the Community Response Assistance Fund. That the Board delegate decision-making authority for the fund to the Community Development Adviser.	1
251	Community Development Adviser and Community Recreation Adviser	Burwood/Pegasus Youth Development Fund The purpose of the Youth Development Fund is to celebrate and support young people living positively in the local community. Total cost = \$5,000	\$5,000	Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities. This project is consistent with: - Strong Communities	Ten or more youth will be able to represent their community whilst participating in a cultural, recreational or educational event and contribute to their community from their experience.	Established by the Board in 2001/02 this fund assists the personal development of young people in Burwood/Pegasus. The ward area has a high number of talented young people involved in various activities at regional, national and International level. By supporting these youth to participate in their chosen activity, this fund acknowledges the support our youth need, as there are few options for funding support for individuals. A one-off grant with a maximum grant of \$250 for events under \$2,000 and \$500 for events over \$2,000. Since its inception the fund has continually received increasing requests for support. The Youth Development Fund supported 10 youth in the 2005/06 year and have already supported 10 youth to the end March 2007 with some funds remaining.	There is a low financial risk.	There is a low delivery risk.	Project funding: 2006/07 \$5,000 2005/06 \$5,000 2004/05 \$5,000 2003/04 \$2,500 2002/03 \$2,500	That the Board allocate \$5,000 to the Community Support Unit for the costs associated with the Burwood/Pegasus Youth Development Fund.	1
21	Dallington Community Cottage Trust	Contribution towards rent. Total Cost = \$8,800	\$8,000	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. The project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Recreation and Sport Strategy - Arts Strategy - Older Persons Policy	Provide a community centre for Dallington residents with networking opportunities. Opportunity for crafts people to sell their crafts, by providing a venue in the centre of Dallington. Residents have the opportunity to develop new skills, gain information and make social contacts.	Dallington Community Cottage was established to meet a need in the Dallington community. To provide a sense of belonging and identity, to get to know people in the area and provide a focal point. Work towards improving the local community's ability to develop and manage their own projects and programmes. The Social Wellbeing Policy states as one of its priorities to "Support the community infrastructure, which provide opportunities to participate in community life and have a sense of belonging and identity".	There is low financial risk.	The Dallington Community Cottage Trust is run entirely by a dedicated and totally committed team of 40 volunteers. With a lease now signed there is a low delivery risk.	Project funding: 2006/07 \$8,758 2005/06 \$9,200 2004/05 \$9,200 2003/04 \$20,000 Community Development Scheme: 2006/07 \$450 2005/06 \$640 2004/05 \$1,000 2001/02 \$1,500, \$750, \$500	That the Board allocate \$8,000 to the Dallington Community Cottage Trust for rent.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
175	Family Help Trust	Contribution towards salary of Clinical Services Manager. Total Cost = \$53, 980	\$10,000	Primary alignment with Board Objective: 1. The Board works towards/advocates for the Burwood/Pegasus ward being a safer place for all residents. Primary alignment with Community Outcome: - A safe City. The project is consistent with: - Strong Communities - Social Wellbeing Policy - Community Policy	At-risk families will be visited by Family Trust social workers. Financial security to provide services.	Organisation has been operating for 16 years with "New Start" is the longest running service of its kind. Previously received Social Initiatives funding from the Council in the amount of \$47,000 and uncertainty in this has lead to an application to the Board as one-third of clients come from Burwood/Pegasus. Research and evaluations as indicated in the Family Help Trust document including: Dr Bruce Perry's Paediatric research around infant development in violent environments; Department of Justice crime figures; Christchurch Health and Development study; Roper report and various government enquiries/documents/discussion papers from 1994 to 2002.	Low financial risk.	Low delivery risk.	Social Initiatives: 2006/07 \$37,500 SP Board: 2006/07 \$10,000 Metro funding: \$15,000 (for research)	That this request is referred to metropolitan for consideration once funding streams have been established.	3
177	Kidsfirst Kindergarten Queenspark	To purchase a DVD camcorder and case. Total Cost = \$1,410	\$1,410	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote lifelong learning opportunities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A City of lifelong learning. This project is consistent with: - Strong Communities - Community Policy - Children's Policy - Social Wellbeing Policy - Recreation and Sport Strategy	Children will become familiar with modern technology. A visual record of children's activities etc will be created.	High percentage of children in the area.	Low financial risk.	Kidsfirst Kindergarten have qualified staff; there is low delivery risk.		That the Board refer the application to the Community Development Scheme.	3
180	New Brighton and Districts Historical Society Inc	To assist with rental costs. Total Cost = \$13,540	\$11,440	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 13. Promote local lifelong learning opportunities. 14. The Board will promote local sense of community/ies within the ward. Primary alignment with Community Outcome: - A City of inclusive and diverse communities. - A City of lifelong learning. - A cultural and fun City. - A liveable City. This project is consistent with: - Strong Communities - Social Wellbeing Policy - Community Policy - Older Persons Policy	To provide a venue for society archives and displays, enabling more people to see the displays and a meeting place for members/committee. To gather historical notes about places of interest and design photographic displays for viewing by the public. To increase awareness of local history.	Members are volunteers and several interview people in their own homes and in rest homes. Two members also travel around taking photos. During the South New Brighton Research project process, focus group discussions identified a desire for the Board to annually fund heritage projects. The interest in and number of the Society's displays have outgrown portable displays at others sites and events alone. The group currently rent the Presbyterian church in New Brighton in the hope of creating a heritage centre. Rental for this type of project is very hard to secure.	Low/medium financial risk based on other funding being secured for operational costs.	There is low/medium delivery risk (due to funding).	Project funding: 2006/07 \$4,000 Community Development Scheme: 2006/07 \$1,700 2005/06 \$670 2003/04 \$2,500 (historic week event.)	That the Board allocate \$7,000 to the New Brighton and Districts Historical Society for rent. With the understanding that should funding elsewhere be unsuccessful the group may apply for a further \$3,000 from Discretionary funding (bringing the total to \$10,000 in keeping with similar seeding grants to the New Brighton Community Garden and New Brighton Gallery.) That staff work with the Society to assist as needed in the establishment/management of their centre.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
179	New Brighton Community Centre and Gardens	Contribution towards Community Garden Coordinator and Gardens Supervisor wages. Total Cost = \$32,188	\$20,000	<p>Primary alignment with Board Objectives:</p> <p>4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.</p> <p>5. Advocate for sustainability and recycling principles to the whole community.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of people who value and protect the natural environment. - A City of Inclusive and diverse communities. - A City for recreation, fun and creativity. <p>The project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Healthy Environment - Community Policy. - Social Wellbeing Policy - Recreation and Sport Strategy - Older Persons Policy - Youth Policy - Recreation and Sport Strategy 	<p>To run workshops/classes on preparation and preservation of food, arts and crafts, composting and gentle exercise.</p> <p>Provide a place for the community to drop off garden and kitchen waste, meet locals and obtain produce.</p>	<p>The community garden exists to provide a safe, supportive, welcoming and inclusive environment for the community to meet. In establishing a viable organic garden they assist people to increase their self sufficiency by growing their own vegetables and fruit, participate in activities/exercise and improving nutrition, whilst improving social skills and confidence.</p> <p>Many funding organisations have been approached to support the project but as yet have not fully come on board. The project is still settling in and establishing system etc. Community demand has seen rapid growth which has placed the committee and staff alike under considerable pressure.</p>	<p>From the information provided the New Brighton Community Garden has thorough financial systems in place but lack of funding from other sources make the project dependent on Board funding.</p> <p>There is low/medium financial risk.</p>	<p>The New Brighton Community Centre and Garden has a qualified Coordinator who oversees the operation of the garden and a team of 30 volunteers (previously 20). A formal lease has yet to be entered into with the Council.</p> <p>There is low/medium delivery risk. If the project is not funded it will in all probability close.</p>	<p>Project funding: 2006/07 \$15,000 2005/06 \$10,000 2004/05 \$10,000</p> <p>Discretionary funding: 2005/06 \$4,896</p> <p>Community Development Scheme: 2005/06 \$700</p>	<p>That the Board allocate \$15,000 to the New Brighton Community Centre and Garden Trust for the costs associated with wages.</p> <p>That staff continue to work with the staff and committee of the gardens to support them in this rapid time of growth.</p>	1
185	Parklands Baptist Community Church	For youth worker wages, school chaplain wages/training and youth leadership internship. Total cost = \$89,820	\$46,010	<p>Primary alignment with Board Objectives:</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome:</p> <ul style="list-style-type: none"> - A City for recreation, fun and creativity. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy 	<p>To provide weekly social/educational activity after school.</p> <p>To have a trained school chaplain.</p> <p>To re-open the youth 'café'.</p>	<p>High percentage of children and youth in the area.</p> <p>Previous Parklands research.</p> <p>Churches own survey.</p>	<p>Low risk.</p>	<p>They have a new reverend who is highly motivated towards youth, yet to network with other organisations and the area history etc. Will only do projects once funded but projects may not be funded or supported/attended by youth.</p> <p>Medium risk.</p>	<p>Project funding: 2006/07 \$2,640 2005/06 \$2,640 2004/05 \$2,640 2003/04 \$2,640</p> <p>Community Development Scheme: 2005/06 \$330 2003/04 \$2,000 2002/03 \$1,010</p>	<p>That staff continue to work with the Parklands Baptist Church on their children, youth and family projects and may apply to Board funding as appropriate.</p>	0

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
187	Parkview OSCAR	Contribution towards operational costs. Total costs = \$74,000	\$5,000	<p>Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome: - A City for recreation, fun and creativity.</p> <p>This project is consistent with: - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy</p>	<p>Out of school care and recreation will be provided before and after school five days a week.</p> <p>To provide a holiday programme for the Parklands community.</p>	<p>Started in October 2005 due to community demand and still a relatively new programme with good numbers, 10-20 children in the morning and up to 30 after school and on holiday programmes</p> <p>High percentage of children in the area.</p> <p>Need identified in the Out of School Programmes: Investing in the next generation, 2003 CCC evaluation.</p> <p>Discussions with Burwood/Pegasus OSS providers points to a need for continued Board support due to the following: - Lotteries and COGS (East committee) declining applications from OSCAR providers as "the committee considers that this service is the responsibility of central government" - blanket rule. - MSD funding is contestable, and groups are not guaranteed to be funded the full amount. - Timing of funding rounds from MSD and Community Trust create gaps in funding received for OSS.</p> <p>The priority for the development of Out of School Services (OSS) is to make services more affordable according to "When Schools Out" A Families Commission Research Report, February 2007.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially. And "the dual system of (low-level) funding to establish and maintain services through OSS provider grants, combined with at tiered, income tested OSCAR subsidy for families is overly complex and difficult for carers to navigate".</p>	There is low financial risk.	There is low delivery risk.	Project funding: 2005/06 \$4,000	That the Board allocate \$5,000 to the Parkview OSCAR group for operational costs, for their Programmes.	1
188	Project Employment and Environmental Enhancement Programme (PEEEP)	Contribution towards shortfall for Supervisor's wages. Total Cost = \$88,284	\$15,000	<p>Primary alignment with Board Objectives: 5. Advocate for sustainability and recycling principles to the whole community. 9. The Board will support local businesses wherever possible (sense of community). 13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome: - A City of people who value and protect the natural environment.</p> <p>The project is consistent with: - Strong Communities - Healthy Environment - Community Policy - Social Wellbeing policy</p>	<p>Providing pre-employment opportunities and training for people with physical, social and mental disabilities so that they can move into sustained employment.</p> <p>600 hours of environmental type community work will be provided for non-profit organisations within the Burwood/Pegasus area.</p>	<p>PEEEPs provide local unemployed people with training and work opportunities along with undertaking community work projects.</p> <p>The need for this service has been identified by the success of the project leading to the majority of individuals referred to PEEEP having some degree of pronounced mental, intellectual or social disability.</p> <p>The extra challenge of this for the Trust has highlighted the need to employ properly qualified staff and more of them.</p>	PEEEPs has thorough financial systems in place.	PEEEPs has high calibre and qualified staff.	Project funding: 2006/07 \$10,000 2005/06 \$5,000 2004/05 \$8,000 2003/04 \$8,000 2002/03 \$8,000	That the Board allocate \$10,000 to Project Employment and Environmental Enhancement Programme Trust for the costs associated with wage costs to allow delivery of their community programme.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
189	Queenspark Community Trust	Contribution towards Gardening equipment Total cost = \$2,385	\$1,885	Primary alignment with Board Objectives: 4. The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment. 5. Advocate for sustainability and recycling principles to the whole community. 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A City of people who value and protect the natural environment. - A City of Inclusive and diverse communities. The project is consistent with: - Strong Communities - Healthy Environment - Community Policy - Social Wellbeing Policy	People in the community will be helped in a practical way.	Localised discussions with church members and Parkview School. Congregation and Parkview principal referrals.	Low financial risk.	New project and Trust, unverified need. Medium delivery risk.		That staff work with the organisation with a view to applying to the Community Development Scheme if appropriate.	3
191	SeniorNet New Brighton Inc	Contribution towards upgrading three computers. Total Cost = \$3,601.66	\$3,000	Primary alignment with Board Objective: 13. Promote local lifelong learning. Primary alignment with Community Outcome: - A City of lifelong learning. This project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Older Persons Policy	Enable more classes to be held on modern computers. Machines available limit present computer teaching. More mature people becoming "computer literate". Improved socialisation and health in the community. Learning is seen to be fun, creative and lifelong.	As reported by SeniorNet "New members grow in confidence as their computer skills progress. They talk about their use of the internet, keeping in touch with friends and family, sending digital photos, making greeting cards, doing newsletters for other community groups that they belong to". Membership numbers are steady and will increase as the population ages.	There is low financial risk.	There is low delivery risk.	Project funding: 2004/05 \$4,000 2003/04 \$3,000 Community Development Scheme: 2006/07 \$1,399 2005/06 \$4,000 2004/05 \$2,000 2002/03 \$2,000	That the Board refer the application to the Community Development Scheme.	3
190	St Andrew's Community House	Contribution towards Community Development Worker's salary, supervision training, travel and administrative expenses. Total Cost = \$40,376	\$29,763	Primary alignment with Board Objective: 14. The Board will promote local sense of community/ies within the ward. Primary alignment with Community Outcomes: - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. The project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Recreation and Sport Strategy - Arts Strategy - Older Persons Policy	The continued employment of a Community Development Worker so the activities currently running can continue and new projects started as the need arises. Continued funding will allow the worker to network with other local projects ie gentle exercise is now being held at New Brighton Community Gardens.	The area has a high number of children and the music and movement classes are well supported. In providing a casual meeting place socially isolated members of the community are engaged. Reflected in a regular "client" base. Following a priority of the Social Wellbeing Policy to "Support the community infrastructure, which provides opportunities to participate in community life and have a sense of belonging and identity".	There is low financial risk.	There is medium delivery risk for some projects with low numbers. Service delivery will not go ahead if not funded.	Project funding: 2006/07 \$15,000 2005/06 \$18,000 2004/05 \$20,000 2003/04 \$20,000 2002/03 \$20,000 Community Development Scheme: 2006/07 \$906	That the Board allocate \$13,000 to St Andrews Community House Trust for the costs associated with the Community Development Worker salary.	1
194	South Brighton Community Toy Library	To purchase educational DVD's. Total cost = \$750	\$500	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcome: - A City for recreation, fun and creativity. This project is consistent with: - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy	Increased educational opportunities for families within the toy library.	For a relatively low density population area the South New Brighton Toy Library provide services to 80 families and opportunities for the community to engage each other.	There is low financial risk.	There is low delivery risk.	Community Development Scheme: 2002/03 \$411	That the Board refer the application to the Community Development Scheme.	3

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
196	Te Kupenga o Aranui	Contribution towards wages of Youth/Social Worker. Total Cost = \$37,500	\$20,000	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A City of life long learning. This project is consistent with: - Strong Communities - Youth Policy - Community Policy - Social Wellbeing Policy	Youth/Social worker will ensure youth have appropriate complementary support services in place. Youth/Social worker will build a relationship with youth to enable personal development for students, relationships, career as needed individually. To relay relevant information to other staff working with the youth.	Te Kupenga is an alternative education programme that operates under management of a Trust, and is supported by the Aranui High School. The Youth/Social Worker position is a full-time position that is vital to the day-to-day running of the programme. Acting as an advocate tracker, mediator, support person for the parents as well as the youth, finding community service work etc. The need for this service is evident in the number of placements and relative success of the youth who attend the programme particularly when compared to "mainstream" education.	There is low financial risk.	Te Kupenga have qualified staff delivering the programmes. There is low delivery risk.	Project funding: 2006/07 \$15,000 2005/06 \$18,000 2004/05 \$20,000 2003/04 \$20,000 2002/03 \$20,000 Community Development Scheme: 2005/06 \$1,220 2004/05 \$1,000	That the Board allocate \$15,000 to Te Kupenga o Aranui for the costs associated with the wages for the Youth/Social Worker.	1
16	Te Ropu Tamariki	Contribution towards operational costs Total Cost = \$8,000	\$8,000	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcome: - A City for recreation, fun and creativity. This project is consistent with: - Strong Communities - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy	To provide a free after school programme, once a week for 1¾ hours at Aranui Primary School. To provide staff training to ensure effective and efficient running of the programme. Parent, children, volunteer and principal evaluations will be undertaken twice yearly and suggestions incorporated where appropriate.	This programme is not an after school care programme, but an interactive early intervention based initiative operating as a club. For 72% of attendees this is the only activity outside of school they engage in. Lack of after school activities for children in Aranui was identified in the Aranui Out of School Programme needs survey (November 2004). Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community renewal recommendations pointed to a need for facilities and service for children and youth. The priority for the development of Out of School Services (OSS) is to make services more affordable according to "When Schools Out" A Families Commission Research Report, February 2007. The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially".	Te Ropu Tamariki has thorough financial systems. There is low financial risk.	A qualified team of staff and volunteers delivers Te Ropu Tamariki. There is low delivery risk.	Project funding: 2006/07 \$6,000 2005/06 \$10,000 2004/05 \$8,000 2003/04 \$5,000 2002/03 \$5,000	"Under the current guidelines used by Community Development staff, this application is considered to be appropriate for metropolitan funding as its service covers more than three Boards. This status will be clarified through policy development at the conclusion of the Community Grants review." That the Board decline to fund the application from Te Ropu Tamariki and refer to the metropolitan funding scheme as a metropolitan project.	0
18	Wainoni/Avonside Community Services Trust	Contribution towards wages and travel expenses for community worker and administration costs. Total Cost = \$26,293	\$10,000	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. This project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Recreation and Sport Strategy - Older Persons Policy	Continuing participation in the activities offered. New people will join. Over the past five years we have seen numbers continue to increase in most if not all parts of the programme. Many of our clients live alone and will enjoy the company at the Trust, making connections and establishing friendships.	Wainoni/Avonside Community Services was established after a letterbox survey of the Wainoni/Avonside area identified a need. The programmes are well supported by the community this is reflected by the number of programmes delivered and the attendance numbers at these programmes. By providing activities for the over 50's the group aims to encourage continued learning in a warm and supportive environment. The need is evident by the community support shown for the project and as our population ages more services like this will be important conduits for enabling older people opportunities to participate, belong, socialise and keep safe and healthy through programmes/activities offered.	From the information provided there is low financial risk.	There is a dedicated team of 15 volunteers and a paid Community Services Coordinator. There is low delivery risk.	Project funding: 2006/07 \$8,000 2005/06 \$7,000 2004/05 \$8,000 2003/04 \$5,000 Community Development Scheme: 2006/07 \$1,500 2005/06 \$1,300 2004/05 \$720 2003/04 \$2,000	That the Board allocate \$8,000 to the Wainoni/Avonside Community Services Trust for the costs associated with the Community Services Coordinator including wages.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
201	Youth Alive Trust	Contribution towards wages of youth worker, programme costs and vehicle costs. Total Cost = \$162,686	\$37,496	<p>Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcome: - A City for recreation, fun and creativity.</p> <p>Consistent with: - Strong Communities - Social Wellbeing Policy - Out of School Programmes Policy - Community Policy - Children's Policy - Youth Policy</p>	<p>We will run a weekly club for intermediate aged young people at a low cost for local youth.</p> <p>We will run an array of after school programmes for local children and young people.</p> <p>We will keep a clear and accurate record of all out financial accounts.</p>	<p>Youth Alive Trust has been working in and supporting the community and its young people since 1989. The need for this service and the types of programmes delivered have been developed over time.</p> <p>The need for out of school programmes was identified in the Out of School Programmes: Investing in the next generation, 2003 CCC evaluation. These programmes are run as clubs meeting the needs of the community but as such are not eligible for MSD funding. The clubs stumbled two years ago when the organisation tried to meet MSD funding criteria/needs rather than the community's needs in an attempt to secure funding and stabilise the programme. The Trust are now aiming to become more self-sustaining and are encouraging business and community support after restructuring at this time.</p> <p>The group provide several out of school programmes for children and youth, holiday programmes, in school programmes and support for local schools.</p> <p>The programmes are delivered at a low cost to families, so as not to exclude families in the community. The Rock Solid Club can have up to 40 youth attending.</p> <p>The priority for the development of Out of School Services (OSS) is to make services more affordable according to "When Schools Out" A Families Commission Research Report, February 2007.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially.</p>	<p>Youth Alive Trust has provided thorough financial information.</p> <p>There is low financial risk.</p>	<p>Youth Alive Trust have seven paid staff including one student and 25 volunteers.</p> <p>There is low delivery risk.</p>	<p>Project funding: 2006/07 \$8,500 2005/06 \$6,000 2004/05 \$8,000 2003/04 \$8,000 2002/03 \$8,000</p> <p>Community Development Scheme: 2006/07 \$1,000 2004/05 \$2,500, \$800 2002/03 \$2,000 2001/02 \$1,000</p> <p>Physical Sport and Recreation Fund: 2003/04 \$706</p>	<p>That the Board allocate \$8,000 to the Youth Alive Trust for the safer streets programme costs, including associated wages.</p>	1
24	New Zealand Police	For Anti-Theft warning signs (Submitted to Burwood/Pegasus, Fendalton/Waimairi, and Shirley/Papanui Boards.) Total Cost = \$25,623.36	\$8,541	<p>Primary alignment with Board Objective: 1. The Board works towards/advocates for the Burwood/Pegasus Ward being a safer place for all residents.</p> <p>Primary alignment with Community Outcome: - A Safe City</p> <p>This project is consistent with: - Strong Communities - Social Wellbeing Policy - Community Policy - Safer Christchurch Strategy</p>	<p>Safer communities through reduced car crime.</p> <p>Less reported crime and fewer victims.</p>	<p>The Social Wellbeing Policy highlights personal safety as a priority and notes an increase in violent offences.</p> <p>Most Boards have had presentations from the Crime Prevention Through Environmental Design team (CPTED).</p> <p>During some of the CPTED tours, the 'theft from cars' issue was raised.</p>	<p>There is low financial risk.</p>	<p>There is low delivery risk.</p>		<p>That the Board support this project in principle but decline the application because the New Zealand Police are not eligible to apply to Project funding as a central government organisation and the project is being dealt with at a metropolitan level.</p>	0

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
22	A-Z Budgeting Services Trust	Funding support for wages for the Coordinator and Social worker at A-Z Budgeting services. Total Cost = \$65,000.	\$65,000	<p>Primary alignment with Board Objectives:</p> <p>2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.</p> <p>13. Promote lifelong learning opportunities.</p> <p>14. The Board will promote a local sense of community/ies within the ward.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A safe City. - A well governed City. - A City of lifelong learning. - A City of people who value and protect the natural environment. - A City of inclusive and diverse communities. - A prosperous City. - A healthy City. <p>The project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Community Policy - Social Wellbeing Policy. 	<p>To provide ongoing sustainability in the service.</p> <p>Offering professional services to the people in Aranui (budgeting, counselling, advocacy, social work, JP, and crisis intervention).</p> <p>The future outlook would be to provide free budgeting courses and offering practical work experience in an office environment so that clients are up skilled for future employment.</p>	<p>Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal recommendations pointed to a need for employment and training opportunities for residents and enhancement of social service infrastructure.</p> <p>The Coordinator and Social Worker at A-Z Budgeting improve the local communities ability to maintain their own budgets resulting in families adjusting to controlling their finances and lifestyle.</p> <p>The need for the A-Z Budgeting Service is reflected in the outcomes of the service for the period 1 July 2005-30 June 2006:</p> <p>Total No of budget clients = 181 (One-off budgeting - 94, Ongoing assistance - 87) Total debt owing =\$1,023,345.33</p> <p>NZ European clients helped =102 NZ Maori client helped = 25 Samoan = 4 Those renting = 80 Those with mortgage = 11 Boarding/unknown = 90</p> <p>Main source of income: Benefits - 84 Wages - 44 Other - 39</p>	<p>There is medium financial risk.</p> <p>A-Z has been operational since 2002, but was renamed (independent of Ambrosia Empowerment) in August 2006. They are still establishing themselves as a separate organisation and sourcing funding to become sustainable.</p> <p>Funding is needed so that this service can continue to be provided.</p> <p>Other funding for service is being sought from Lotteries.</p>	<p>There is medium delivery risk.</p> <p>As both the Coordinator and Social Worker are working voluntarily at present, if funding was not secured there could be a risk to the delivery of these services.</p> <p>Both staff are qualified and trained to be delivering these services.</p>	<p>2006 Community Assistance Response Fund \$1,000</p> <p>Due to an organisational restructure at Ambrosia Empowerment A-Z Budgeting Services Trust are now independent of Ambrosia Empowerment. In the past their funding history was combined.</p>	<p>That the Board allocate \$10,000 to A-Z Budgeting Services Trust toward salaries for the Coordinator and Social Worker.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
19	Agape Trust	Funding support for out of school club programmes. Total cost = \$32,896	\$11,000	<p>Primary alignment with Board Objectives:</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A City of lifelong learning. - A City of inclusive and diverse communities. - A healthy City. - A City for recreation, fun and creativity. <p>The project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Social Wellbeing Policy - Out of School Programmes Policy - Community Policy - Children's Policy - Youth Policy 	<p>Reinforcing that there is another place within our community that children can have fun, learn boundaries, personal safety and team work.</p> <p>To encourage children to participate in an out of school/weekend sport, either team or individual. To encourage and develop interests and necessary social skills needed for their lives.</p> <p>These after school clubs will provide a place where children have a sense of ownership and belonging.</p>	<p>Lack of after school activities for children in Aranui was identified in the Aranui Out of School Programme needs survey (November 2004).</p> <p>Need identified in 2001 Out of School Programmes (OSP) review. In relation to programme expenses increasing and large programme waiting lists.</p> <p>Agape's programmes are developed to respond to identified community need. As a result these programmes do not operate long enough hours to qualify for government funding.</p> <p>Agape also provide after school care programmes which are funded by MSD but still see a real community need for these club programmes. The programmes are delivered at very low cost to families, 50 cents p/day, so as not to exclude families in the community. The clubs average 18-20 children each day.</p> <p>The Board noted at the allocation of Project and Discretionary funding meeting on 8 May 2006 that "in future the group should work towards seeking funding from MSD".</p> <p>When Schools Out" A Families Commission Research Report, February 2007 - Families stated the priority for the development of Out of School Services (OSS) is to make services more affordable.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially. The current model of funding OSS provision in New Zealand should also be revisited". It claims "the dual system of (low-level) funding to establish and maintain services through OSS provider grants, combined with at tiered, income tested OSCAR subsidy for families is overly complex and difficult for carers to navigate".</p> <p>Discussions from Burwood/Pegasus OSS providers also points to a need for continued Board support due to the following:</p> <ul style="list-style-type: none"> - Lotteries and COGS (East committee) are now declining applications from OSCAR providers stating that "the committee considers that this service is the responsibility of central government" - blanket rule. - MSD funding is now contestable, groups are not guaranteed to be funded the full amount. - Timing of funding rounds from MSD and Community Trust create gaps in funding received for OSS. <p>Given these conditions, as per Board recommendations, staff have managed to reduce the level of Board funding for the 2007/08 Project Funding round.</p>	<p>Agape Trust has sound financial systems in place and annual audited reports.</p> <p>There is low financial risk.</p> <p>Other funding for this service is being sought from Community Trust.</p>	<p>Agape Trust is a CYF approved provider and have all policies and procedures in place.</p> <p>There is low delivery risk.</p>	<p>Project funding:</p> <p>2006/07 \$11,000</p> <p>2005/06 \$9,000</p> <p>2004/05 \$9,000</p> <p>2003/04 received funding as part of \$25,000 allocated to OSP</p> <p>2002/03 received funding as part of \$25,000 allocated to OSP</p> <p>Community Development Scheme:</p> <p>2001/02 \$1,800</p> <p>2003/04 \$2,200</p> <p>2004/05 \$1,600</p>	<p>That the Board allocate \$8,000 to Agape Trust for the costs associated with out of school club programmes.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
167	Ambrosia Empowerment Trust	Funding support toward salaries for the Director, Budgeting Services Coordinator and Social Services Coordinator. Total cost = \$85,360.	\$20,000	Primary alignment with Board Objectives: 2. The Board plays and active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A prosperous City. - A healthy City. - A City of lifelong learning. The project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy.	Providing ongoing budgeting support and advice and provide a Total Money Management Service for those unable to manage their own money. Provide a food bank service which also assess client's needs and highlights problem areas that need addressing. Provide two 'Budgeting for Change' courses in order to educate and advise the community before they get into debt.	Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal recommendations pointed to a need for employment and training opportunities for residents and enhancement of social service infrastructure. As the primary service the Budgeting Coordinator manages a team of five volunteer budget advisers and manages six Total Money Management client accounts. Provides supervision and ongoing training of advisors and provides 'Budgeting for Change' courses for the community. Over the last year this service has seen over 205 budgeting clients, 600 food bank clients and provided advocacy to 97 other clients needing other services available elsewhere.	Ambrosia Empowerment Trust has thorough financial systems in place and annual audited reports. There is low financial risk. Funding is needed so that this service can continue to be provided. Other funding for this service is from Lotteries, Canterbury Community Trust, COGS and JR McKenzie Trust.	Ambrosia Empowerment Trust has re-established a steady staff since the restructure of last year. There is low delivery risk.	Project funding: 2006/07 \$20,000 2005/06 \$20,000 2004/05 \$10,000 Community Development Scheme: 2005/06 \$2,706 2004/05 \$1,500	That the Board allocate \$10,000 to Ambrosia Empowerment Trust toward salaries for the Budgeting Services Coordinator and Director.	1
17	Aranui Community Trust Inc. Society	Funding support toward the Community Coordinator position (\$25,000) and the AFFIRM festival \$6,000. Total cost = \$256,010	\$31,000	Primary alignment with Board Objectives: 2. The Board plays and active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A safe City. - A well governed City. - A City of people who value and protect the natural environment. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. - An attractive and well designed City. - A prosperous City. - A healthy City. - A City of lifelong learning. The project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Youth Policy - Children's Policy	Bi-monthly meetings to inform and update the community about progress on the community, provide a forum where the community can have their say. To deliver the annual family community event AFFIRM to bring the community together. To provide and offer information in the health, training and employment, housing and youth areas. To showcase Aranui successes. To provide and deliver a community monthly newsletter. This is delivered to 3,000 homes in Aranui.	Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal recommendations highlighted the need for better information for local residents, upgrades to Wainoni Park and increased development of the Aranui Community Trust. In 2003 consultation with ACTIS led to the Council's Community Coordinator position being seconded to the Trust office in Hampshire Street. In 2004 employment was taken over by the Trust with continued Council support assured. Amongst the role is the coordination of Aranui community consultation, production of monthly newsletters and major events such as AFFIRM. Partnership forums continue with CCC, HNZ, FACS, Work and Income and ACTIS as well as public bi-monthly meetings. The Community Coordinator role has become integral to work in the community providing stability for the community and an agency link to the community.	ACTIS has sound financial and management systems in place and provide yearly audited accounts and accountability for AFFIRM. There is low financial risk. Other funding for the Coordinator position comes from the Ministry of Social Development.	ACTIS has a sound structure of Trust Board, two full-time paid workers and a solid base of volunteers who have a high ability to deliver services to the community. There is low delivery risk.	Project funding: 2006/07 \$31,000 2005/06 \$25,000 2004/05 \$25,000 2003/04 \$25,000 2002/03 \$25,000 Community Development Scheme: 2005/06 \$2,500 2004/05 \$530 2004/05 \$2,500 The Council Community Renewal Project funding ceased in June 2006.	That the Board allocate \$31,000 to the Aranui Community Trust for costs associated with the Community Coordinator position and the annual AFFIRM family festival.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
173	Burwood Toy Library	Assistance with rent payments at 16 New Brighton Road Total cost = \$7,800.	\$3,900	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A healthy City. - A City of lifelong learning. This project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy - Recreation and Sport Strategy	Toys and play equipment borrowed by families in local community. Toys available to families and children not otherwise able to access them. Families made aware of how play helps a child's life skills and development.	The Social Wellbeing Policy states: "Living standards are sufficient to ensure everyone can meet their immediate needs, participate in society, develop their potential and live lives they find fulfilling". Enabling families to borrow toys and play equipment at low cost enable families to give their children a range of play equipment to use to help them develop life skills. Play for a child is important, and using a variety of play equipment is essential to help them learn and practice various developmental skills and such as fine and gross motor and social skills. Current rent is \$150 per week. The Burwood Toy library is asking for a subsidy of \$75 per week.	The group has been operating for 14 years and seem to have good financial systems. There is low financial risk. Other funding for this service is from fundraising and user fees.	The library employs three part-time librarians ensuring a trained and competent person oversees each session. There are two volunteer members who work each session. Also a committee of six who oversee the direction of the library. If the support for rent were not provided the library would struggle to survive. They average \$800 per month from toy rentals and that would all go towards operational costs leaving no money to purchase new toys to offer good quality items for hire. There is low delivery risk.	Project funding: 2006/07 \$3,900 2005/06 \$3,120 Community Development Scheme: 2005/06 \$300 2002/03 \$500 Discretionary funding: 2004 \$8,900	That the Board allocate \$3,900 to the Burwood Toy Library for rent subsidy (\$75 per week).	1
174	Crossroads Youth with a Future Trust	Funding toward operational expenses and administration costs. Total cost = \$81,711.	\$11,250	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A safe City. - A City of lifelong learning. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. - A healthy City. The project is consistent with: - Strong Communities - Youth Policy - Social Wellbeing Policy - Community Policy - Recreation and Sport Strategy	Eight Get Real, Stay Real programmes will be run each week of the school year from our premises in Hampshire Street in 2007/08. Youth/community drop-in centre to open regularly as a safe venue for positive recreation activities, building relationships between individuals and community and as a base for youth workers to listen, provide advice and one to one mentoring support. A classroom will be available for 'out of school' youth to continue their education through correspondence school lessons and one to one mentoring.	Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal highlighted in the key issues "Need for facilities and services for youth; with a specific request by adult residents, community representatives, children and youth, for a youth place". Youth Forum September 2001 key findings included "Call for a local youth 'drop in' place - semi supervised". Youth issues are a priority in Aranui and Crossroads Youth with a Future Trust have been very proactive in addressing the extensive issues that exist in Aranui.	Crossroads Youth with a Future Trust have provided complete audited accounts for the past three years. From the information provided there is low financial risk. Other funding for this service is applied for annually to Canterbury Community Trust.	Crossroads Youth with a Future Trust (CYWFT) has been operating for eight years. They employ six part time staff to deliver their programmes. There is low delivery risk.	Project funding: 2006/07 \$5,000 2005/06 \$5,000 2004/05 \$5,000 2003/04 \$10,000 Physical Sport and Recreation Fund: 2003/04 \$500 Community Development Scheme: 2006/07 \$1,500 2001/02 \$995	That the Board allocates \$5,000 to the Crossroads Youth with a Future Trust for costs associated with building operations and administration expenses.	1
176	Homemade Partnerships Trust	Funding toward the managers salary for a 24 week period. Also to support some of the larger expenses associated with the "In Home" programme. Total cost = \$134,994.	\$21,750	Primary alignment with Board Objectives: 2. The Board plays and active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A City of lifelong learning. - A City of inclusive and diverse communities. - A healthy City. The project is consistent with: - Strong Communities - Community Policy - Social Wellbeing Policy	The manager will continue with development and expansion of the whole organisation. The manager will continue to increase the profile of the organisation and services offered. People in the community will be up skilled in basic life skills to better meet their own needs. People will be financially responsible and more independent, especially youth.	Community Needs Analysis - Towards Aranui Community Renewal, November 2001 identified a need to work on strengthening families, improving parenting skills and life chances for local youth. Supergrans are a social service teaching organisation that has been providing an essential service to the Aranui Community for 10 years. They provide one on one mentoring in the home and also group courses with qualified tutors in household management, budget cooking, sewing; craft skills, literacy/office and reception skills, financial budgeting and health related cooking skills. Over the last year the in home programme worked with 192 client families, 114 from the east side of Christchurch and 78 from metropolitan areas.	Homemade Partnerships Trust has provided information on allotments of funding for the 2006 year. There is low financial risk. Other funding for the manager salary and the in home programme is sourced from many funders such as Scottwood Trust, COGS, Pub Charity and Lotteries.	Programmes are delivered and administered by a team of four full-time staff, four part-time staff and 36 volunteers. Qualified tutors deliver classes. There is low delivery risk.	Project funding: 2006/07 \$10,000 2005/06 \$10,000 2004/05 \$10,000 2003/04 \$10,000 2002/03 \$10,000 Community Development Scheme: 2006/07 \$2,500 2005/06 \$2,500 2004/05 \$2,400 2003/04 \$600	That the Board allocates \$10,000 to the Homemade Partnerships Trust for the costs associated with the manager's salary.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
200	Whakaoranga Trust	Funding toward the after school programme. Total cost = \$40,000.	\$10,000	<p>Primary alignment with Board Objectives:</p> <p>2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A safe City. - A City of lifelong learning. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. - A healthy City. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy 	<p>To continue to have trained volunteers and staff working on the programmes delivered by Whakaoranga.</p> <p>To provide recreational after school programmes to people on low incomes.</p> <p>To provide an educational and creative programme to children from families on low incomes.</p>	<p>Lack of after school activities for children in Aranui was identified in the Aranui Out of School Programme needs survey (November 2004).</p> <p>Need identified in 2001 Out of School Programmes (OSP).</p> <p>Whakaoranga has been working on establishing themselves in the community, they now have an established board and a team that manages the day to day running of the organisation.</p> <p>Whakaoranga are a CYF approved organisation and receive MSD funding.</p> <p>When Schools Out" A Families Commission Research Report, February 2007 - Families stated the priority for the development of Out of School Services (OSS) is to make services more affordable.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially. The current model of funding OSS provision in New Zealand should also be revisited." It claims "the dual system of (low-level) funding to establish and maintain services through OSS provider grants, combined with a tiered, income tested OSCAR subsidy for families is overly complex and difficult for carers to navigate".</p> <p>Discussions from Burwood/Pegasus OSS providers also points to a need for continued Board support due to the following:</p> <ul style="list-style-type: none"> - Lotteries and COGS (East committee) are now declining applications from OSCAR providers stating that "the committee considers that this service is the responsibility of central government" - blanket rule. - MSD funding is now contestable, groups are not guaranteed to be funded the full amount. - Timing of funding rounds from MSD and Community Trust create gaps in funding received for OSS. <p>Given these conditions, as per Board recommendations, staff have managed to reduce the level of Board funding for the 2007/08 Project Funding round.</p>	<p>The Trust has the continued financial support from the church until sufficient funding is sourced.</p> <p>MDS funding has been approved.</p> <p>There is low financial risk.</p> <p>Other funding is from the Ministry of Social Development.</p>	<p>A qualified and experienced coordinator heads Whakaoranga. The Trust have support from the OSCAR Network who have no concerns over the programme quality or their ability to deliver the programmes.</p> <p>There is low delivery risk.</p>	<p>Project funding: 2006/07 \$5,000 Paid in two equal six-monthly payments of \$2,500.</p>	<p>That the Board allocates \$4,000 to Whakaoranga Trust for the costs associated with their programmes.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
183	Pacific Island Evaluation	Funding towards the Cross Roads Road Safety Programme. Total cost = \$107,974.50	\$8,412	<p>Primary alignment with Board Objectives:</p> <p>2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A safe City. - A City of lifelong learning. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. - A healthy City. - A prosperous City. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Youth Policy - Community Policy - Social Wellbeing Policy 	<p>The Cross Roads programme will deliver to the whole community targeting those who have their learners only but will take others from Learners to Full Licence.</p> <p>Clean up the gap in particular those who have not gone any further than the Learners Licence.</p> <p>Participants to be more responsible on the roads and to nurture their car and its needs.</p>	<p>Pacific Island Evaluation worked with a total of 2,407 clients last year, of these 1,726 came from the Burwood/Pegasus ward area. Due mainly to the Community Development Adviser being based in Aranui.</p> <p>The focus of this project is to assist those on learner licences who do not progress any further with the necessary information to gain full licences. Also to give information on how drugs and alcohol reduce a person's capacity to perform driving functions.</p> <p>It focuses on youth and those over 25 years of age.</p> <p>This gap has been identified by Pacific Island Evaluation.</p>	<p>The Project is looking for large set up costs of \$107,974.50 in the first year.</p> <p>There is medium financial risk.</p> <p>They have requested Board funding for set up costs relating to administration, work books etc.</p>	<p>The programme will be delivered by a driving instructor who will teach the programme in partnership with the Police who will also teach one module.</p> <p>The programme is hoped to commence in May/June 2007.</p> <p>There is medium delivery risk</p>		That the Board refer this application to the Road Safety Committee for consideration .	3
261	Te Ora Hou Otautahi Inc	Funding toward the east Boys and Girls clubs from Rangatahi aged 13+ Total cost = \$9,900.	\$9,900.00	<p>Primary alignment with Board Objectives:</p> <p>12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>13. Promote local lifelong learning opportunities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A safe City. - A City of lifelong learning. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. - A healthy City. <p>This project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Youth Policy - Children's Policy - Recreation and Sport Strategy - Community Policy - Social Wellbeing Policy 	<p>Te Ora Hou will run a minimum of 30 evening programmes per year.</p> <p>A minimum of 20 young people will attend on average.</p> <p>Te Ora Hou will provide opportunities for volunteer recruitment and leadership development of young people.</p>	<p>Lack of after school activities for children in Aranui was identified in the Aranui Out of School Programme Needs Survey (November 2004). Need identified in 2001 Out of School Programmes (OSP). Targets 'youth at risk' identified by schools, social service agencies and medical centres who are from low socio-economic households. Te Ora Hou works closely with community issues and solutions emerging from the Aranui Community Renewal and in collaboration with other community groups.</p> <p>The weekly programme is designed to develop group formation, enhance belonging, teach skills, promote independence and provide opportunities for service/giving. When Schools Out" A Families Commission Research Report, February 2007 - Families stated the priority for the development of Out of School Services (OSS) is to make services more affordable.</p> <p>The Families Commission recommends that "to address the cost of OSS, government investment needs to increase substantially. The current model of funding OSS provision in New Zealand should also be revisited." It claims "the dual system of (low-level) funding to establish and maintain services through OSS provider grants, combined with a tiered, income tested OSCAR subsidy for families is overly complex and difficult for carers to navigate." Discussions from Burwood/Pegasus OSS providers also points to a need for continued Board support due to the following:</p> <ul style="list-style-type: none"> - Lotteries and COGS (East committee) are now declining applications from OSCAR providers stating that "the committee considers that this service is the responsibility of central government." - blanket rule - MSD funding is now contestable, groups are not guaranteed to be funded the full amount. - Timing of funding rounds from MSD and Community Trust create gaps in funding received for OSS <p>Given these conditions, as per Board recommendations, staff have managed to reduce the level of Board funding for the 2007/08 Project Funding round.</p>	<p>From the information provided Te Ora Hou have excellent financial records.</p> <p>There is low financial risk.</p> <p>Other funding for this project comes from user fees and existing funds on hand.</p>	<p>From the information provided Te Ora Hou have a great team of youth workers and leaders.</p> <p>There is low delivery risk.</p>	<p>Project funding 2006/07 \$3,000 2005/06 \$3,000 2004/05 \$3,000 2002/03 \$2,000</p>	That the Board allocates \$4,000 to Te Ora Hou Otautahi for the costs associated with running their programmes.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority	
RECREATION AND SPORTS												
254	Recreation and Sports Unit - Community Recreation Adviser	<p>Beach Blast Community Events</p> <p>Free community events providing have a go opportunities for a range of beach activities for children aged 8-12 yrs.</p> <p>Partnership approach with local Sports Clubs and Canterbury Surf Life Saving.</p> <p>Total Cost = \$5,000</p>	\$5,000	<p>Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcome: - A City for recreation, fun and creativity.</p> <p>The project is consistent with: - Community - Social Wellbeing - Events Strategy - Recreation and Sports Strategy</p> <p>This project is consistent with the Strategic Direction: - Strong Communities, points 4,5,7,8</p>	<p>Provides new leisure experiences for children and families.</p> <p>Fostering of community wellbeing/involvement through participation in community events.</p> <p>Opportunity for local 'beach' clubs to gain new members.</p> <p>Free recreational experience.</p>	<p>The activities at this event appeal to children and families and provide children with the opportunity to 'have a go' for free at activities they may otherwise not get the chance to partake in.</p> <p>This event provides a great opportunity for children to experience new leisure activities and for local clubs to attract new junior members. It also promotes the beach environment in a positive way and educates the public about resources within their community.</p> <p>Two events held in 2007 at North Beach and South Brighton. Weather conditions were not good - lower turn-out than previous years. Although positive feedback received.</p>	<p>This event is managed by the Community Recreation Adviser in conjunction with local groups. This is a viable financial project with low financial risk.</p> <p>If this event is not funded it would not go ahead</p>	<p>This is an annual event that is coordinated by the Community Recreation Adviser in partnership with local surf life saving clubs. Clubs rely on volunteers to man the event, if insufficient volunteers are recruited to support the events the event would not go ahead. Medium delivery risk for this reason.</p>	<p>Project funding: 2006/07 \$5,000 2005/06 \$2,500 2004/05 \$1,500 2003/04 \$1,500 2002/03 \$1,500</p>	<p>That the Board allocate \$2,500, to the Recreation and Sports Unit for the event to rotate between Surf Clubs on an annual basis.</p>	1	
255	Recreation and Sports Unit - Community Recreation Adviser	<p>Burwood/Pegasus Christmas Events</p> <p>Community Christmas Events run by local Residents Associations or Community groups/organisation with the support of the Community Recreation Adviser. Events have been staged since 1998 and in 2006 attracted approximately 1,500 people with a total of seven events.</p> <p>Total cost: varies depending on number of groups that run events</p>	\$4,500	<p>Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A City of inclusive and diverse communities.</p> <p>The project is consistent with: - Community - Social Wellbeing - Events Strategy - Recreation and Sports Strategy</p> <p>This project is consistent with the Strategic Direction: - Strong Communities, points 4,5,7,8</p>	<p>Increased sense of community.</p> <p>Showcasing of local talent.</p> <p>Celebration of communities.</p> <p>Decreased social isolation.</p>	<p>Community events foster community belonging and involvement and provide an opportunity for people to celebrate their community and provide a platform for local groups to showcase their talents.</p> <p>Seven events were held in December 2006 with an additional two new groups to participate this year were Salvation Army on Portsmouth Street and the New Brighton Project.</p> <p>These projects contribute to community spirit - less or no funding would result in fewer projects which would impact upon the community.</p> <p>Grants totalling \$4,000. Marketing budget total is \$500.</p>	<p>Funding allocations are usually nominal ie less than \$500 therefore low financial risk.</p> <p>Groups complete accountability and funding receipt on completion of event.</p>	<p>Events are run by local Residents' Associations and/or community groups/organisations with assistance from the Community Recreation Adviser, because of staff involvement with groups delivery risk is low.</p>	<p>Project funding: 2006/07 \$4,500 2005/06 \$4,000 2004/05 \$4,000 2003/04 \$4,000 2002/03 \$4,000</p>	<p>That the Board allocate \$4,500 to the Recreation and Sports Unit for Christmas events.</p>	1	
256	Recreation and Sports Unit - Community Recreation Adviser	<p>Burwood/Pegasus Physical Sport and Recreation Fund</p> <p>Dedicated fund for assistance for local sport and recreation groups who do not have a national organisation , are not affiliated to the national organisation or cannot source funding from other providers</p> <p>Priorities for the fund are decided each year and funding is allocated accordingly</p>	\$30,000	<p>Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A City of inclusive and diverse communities. - A healthy City.</p> <p>The project is consistent with: - Recreation & Sport Strategy - Social wellbeing - Youth - Older Person's - Community</p>	<p>Community groups/sports clubs in Burwood/Pegasus can continue to deliver and provide leisure experiences/opportunities.</p> <p>Funding assistance is provided at the grass roots level which hugely benefits local sports clubs/groups</p> <p>Support of local clubs from local Council representatives shows a commitment to local community groups/clubs/organisations.</p>	<p>Participation in recreation and sport helps develop important social skills and self-esteem needed to participate in our communities.</p> <p>Feedback from groups that have accessed this fund in positive. This scheme is now being held in four other ward areas of Christchurch.</p>	<p>Applications are received by the Community Recreation Adviser who makes recommendations to the Funding Assessment Committee. The Committee collectively decide how much money will be allocated to each group.</p> <p>Low financial risk because of above process and information received in application process.</p> <p>Groups who have not returned accountability reports and provided receipts will not be eligible for further funding.</p> <p>Since 2003/04 when the fund began these are some of the figures: No of applications= 189 Amount funded= \$111,336 Clients affected= approx 18,000 No of groups= 104</p>	<p>As in previous comment because of way in which this fund is administered delivery risk is low.</p>	<p>Prior to this, funding was provided by the Hillary Commission</p>	<p>Project funding: 2006/07 \$30,000 2005/06 \$30,000 2004/05 \$30,000 2003/04 \$25,000</p>	<p>That the Board allocate \$30,000 to the Burwood/Pegasus Physical Sport and Recreation Fund.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
258	Recreation and Sports Unit - Community Recreation Adviser	Burwood/Pegasus Family Fishing Day This event is run in partnership with Powerhouse Youth Ministries, Carters, New Brighton Powerboat Club, with support provided by Papanui Fishing Club and sponsorship from New Brighton Sports Centre and Carters.	\$2,000	Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A City of inclusive and diverse communities. This project is consistent with: - Community - Social Wellbeing - Events Strategy - Recreation and Sports Strategy This project is consistent with the Strategic Direction: - Strong Communities - points 4, 5, 7,8	Provides children with a positive recreational interest to pursue. Fostering of community wellbeing/involvement through participation in community events. Strengthens community relationships through partnerships with community groups.	This annual event has been running for 10 years and is an event that the local community support. The 2006 event attracted approximately 300 people and all the feedback from this event was very positive. The event date changed for 2006 and was held in November to link in with the public consultation regarding fishing on the New Brighton Pier. The activities at this event appeal to children and families alike. It also promotes the Avon River in a positive way and educates the public about resources within their community.	This event is managed by the Community Recreation Adviser in conjunction with a local group. This is a viable financial project with low financial risk	This is an annual event that is coordinated by the Community Recreation Adviser in conjunction with a local group, because of staff involvement delivery risk is low.	Project funding: 2006/07 \$2,000 2005/06 \$2,000 2004/05 \$2,000 2003/04 \$2,000 2002/03 \$1,500	That the Board allocate \$2,000 to the Recreation and Sports Unit for the Burwood/Pegasus Family Fishing Day and that the event be held on a bi-annual basis.	0
259	Recreation and Sports Unit - Community Recreation Adviser	Youth Events Fund The funds have previously been used for youth events/festivals in the Burwood/Pegasus area that celebrate youth, bring youth together and encourage participation. The types of events would depend but could range from Skate events, to pool parties at QEII to collaborative projects with local libraries to Basketball events.	\$5,000	Primary alignment with Board Objectives: 2. The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community 12. Encourage residents to participate in recreation, leisure and cultural activities Primary alignment with Community Outcomes: - A City for recreation, fun and creativity - A City of inclusive and diverse communities The project is consistent with: - Social Wellbeing - Events Strategy - Recreation and Sport Strategy - Youth Policy - Community	Youth events celebrate youth culture and enable young people to feel they 'belong' in the community Young people will have the opportunity to experience leisure activities which may lead to ongoing participation Support of and participation in arts and leisure pursuits contribute to identity, connectedness and well-being. Showcasing of local talent. Events provide opportunities to consult with local youth/young people regarding local facilities and services.	Events foster community belonging and involvement and provide an opportunity for people to celebrate their community and provide a platform for people to showcase their talents Within the Burwood/Pegasus ward there are a couple of areas that are heavily populated by youth. The youth of today need to feel like they have a place in our community and by providing events that appeal to them they can be brought together to showcase their talents, work together and encouraged to participate in leisure/recreational experiences.	This is a viable financial project and ensures events are being run in more than one area within Burwood/Pegasus. As this is a new project financial risk could be viewed as medium.	Events would either be managed by the Community Recreation Adviser or if contracted out the contractor would report to the Community Recreation Adviser. Due to the staff involvement delivery risk is viewed as low.	Project funding: 2006/07 \$7,500 2005/06 \$5,000 2004/05 \$5,000 2003/04 \$8,000	That the Board allocate \$5,000 to the Recreation and Sports Unit for the Youth Events Fund	1
181	New Brighton Anglican Parish (New Brighton Joint Youth Committee)	Contribution towards children's and youth workers' salaries for the New Brighton Joint Youth Committee. Provide weekly groups for 50 children/youth and also holiday programmes one week at each venue attracting up to 20 participants per day (total of 8 1x week programmes operating 9am to 12pm daily in the holidays) Total Cost = \$22,600	\$3,500	Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A safe City. - A City of life long learning. - A healthy City. - A City for recreation, fun and creativity. - A City of inclusive and diverse communities. The project is consistent with: - Strong Communities - Youth Strategy - Children's Policy - Social Wellbeing Policy - Community Policy	The funding will enable us to employ a Children's Worker and possibly a new Youth Worker to run our programmes and train/support volunteer leaders. Delivering after school, holiday programmes and youth programmes in the North New Brighton and South New Brighton communities. The programmes will run consistently by training and empowering our volunteers to take responsibility for our programmes.	An Out of School Providers mapping exercise undertaken in February 2006 indicates the programmes delivered by the New Brighton Joint Youth Committee are meeting identified community need as there are only two other providers, one operating in South New Brighton and one in North New Brighton. Need identified in 2001 Out of School Programmes (OSP) review. The New Brighton Joint Youth Committee deliver programmes from St Lukes in South New Brighton and St Andrews in North New Brighton. They are about to appoint a new youth leader and have a children's worker who has been leading the after school and holiday programmes for 5-12 year olds. The new Youth Worker will continue with the Duke of Edinburgh youth and other youth aged 10-15 years. A good volunteer base is the strength of these programmes. Holiday and After school Programme hours do not meet the MSD Oscar subsidy criteria therefore funds are raised through fundraising. Charges are kept to a gold coin for all programmes.	The New Brighton Joint Youth Committee is under the umbrella of the New Brighton Anglican Parish. There is low financial risk.	The New Brighton Joint Youth Committee are grateful for the continued Board support. They subsidise their costs to enable all children to access the programmes, and are active in seeking funding support from other providers. The Trust has supported the children's worker to complete her OSCAR certificate and she is linking to existing networks/support groups to ensure the quality of the programme. The Community Recreation Adviser will also work with the children's worker to ensure quality of the programmes. There is low delivery risk.	Project funding: 2006/07 \$3,500 2005/06 \$2,500 2004/05 \$2,500	That the Board allocate \$3,500 to the New Brighton Anglican Parish for the costs associated with the New Brighton Joint Youth Committee Youth Workers' salaries.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
197	Te Pani Trust	Tutor and rent costs for the stone and bone sculpture classes/ programmes at Te Pani Trust. Trust have been very proactive in seeking other funding including applications to the following: Community Trust, Lottery Grants, Gaming Societies and Philanthropic Trust. Total cost = \$70,000	\$20,000	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A city for recreation, fun and creativity. - A city of inclusive and diverse communities. The project is consistent with: - Strong Communities - Youth Strategy - Children's Policy - Social Wellbeing Policy - Community Policy	Sculpture/carving classes provided for Burwood/Pegasus residents with tutor and workshop support for differently abled or socially disadvantaged people. All students and tutors assisted to sell their artworks at low commission rate/fee. Experienced carvers trained as tutors and taught some Maori carving history and meaning.	Huge growth in stone sculpture studio services over the past two years. The Trust now have regular clients each week. Meeting a citywide need for people with physical or intellectual disabilities. The Trust offer very affordable activities for all ages and cultures and improve inclusiveness by providing for people who are often isolated (due to disability or social circumstances). Estimate that over 1,000 people will benefit from this funding assistance. Reduced funding may mean a reduction in service for the community classes/ programmes.	Low financial risk.	There is a low delivery risk.	Community Development Scheme: 2006 \$2,000 Creative Communities: 2005 \$2,500 Discretionary Funding: 2005/06 \$4,500	That the Board allocate \$15,000 to Te Pani Trust.	1
246	Youth Alive Trust	Family Fun Night (Halloween Alternative) Due to members of the community asking for an alternative to "trick or treating" and vision from members of the deaf community we ran a successful family fair style event for approx 150 community people in October 2006. For 2007 we plan to offer more fun, games and activities for families, particularly for children. It will be run and organised by volunteers from Youth Alive Trust.	\$600	Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A safe City. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. The project is consistent with: - Strong Communities - Youth Strategy - Children's Policy - Social Wellbeing Policy - Community Policy	A safe, fun family event will run as an alternative to Halloween "Trick or treating". The listening and deaf communities will be encouraged through activities to interact. People will be encouraged to volunteer their time and help to run this community event.	This was the first time this event was held in 2006 in response to community requests for a safe alternative for children to celebrate Halloween. Youth Alive Trust also want to promote opportunities for members of the deaf community to integrate with their local community.	This is a viable project with relatively low financial risk given the organisation requesting the funds. Stipulation that if the event does not occur the funds must be returned. Total budget for the event is \$1,000, majority of costs associated with activities for children. Revenue will be gold coin entry, fundraising and funding request to the Board.	There is a low delivery risk. Youth Alive Trust have event organising and provision experience, and have worked in partnership with the Community Recreation Adviser for other local events (Beach Blast and Skate Jam youth events). The event will be held at the Seaview Christian Centre in New Brighton.	Emergency Response Funding: 2006/07 \$315	That the Board refer this application to the Community Development Scheme.	3
182	New Brighton Project	Revitalise New Brighton Project Wages and other overhead costs. The objectives are to initiate and link activities which foster community and which make New Brighton a more attractive and vibrant place to live in, work in and visit.	\$18,500	Primary alignment with Board Objectives: 10. Support New Brighton revitalisation. 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A city for recreation, fun and creativity. - A city of lifelong learning. - A city of inclusive and diverse communities. The project is consistent with: - Strong Communities - Youth Strategy - Children's Policy - Social Wellbeing Policy - Community Policy	Fostering community spirit in New Brighton. Encouraging art, craft and creativity in our community. Networking - spreading information and providing opportunities to meet and share.	It is timely for staff to work with the New Brighton Project Coordinator and committee to conduct a review of internal management system and conduct an external evaluation of the programmes and events. Coordinator links into existing citywide festival ie Kidsfest - kids market and puppet festival. Event manages the New Brighton Santa Parade. Works in partnership with Council staff and other locally based organisations ie Community Gardens, Gallery, Te Pani Trust etc. Manages the weekly programmes which as the Music and Movement group for pre-schoolers and Older Adult movie sessions. Advocates and networks, provides advice etc ie Burwood/Pegasus Artworks Working Party. Coordinates monthly markets which bring people to New Brighton. One paid Coordinator working 15 hours per week.	Low financial risk. Greater funding assistance will ensure that the Project can further enhance the market days and other key events. Staff will work with the Coordinator and committee to identify other funding options.	Low delivery risk.	Project funding: 2005/06 \$15,000 2004/05 \$10,000	That the Board allocate \$10,000 to New Brighton Project.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
253	Festival City Trust	<p>World Buskers Festival in New Brighton</p> <p>Buskers at Brighton is an integral part of the World Buskers Festival. The aim of this project is to provide a safe and fun environment for the world's best street entertainment to perform in the New Brighton area.</p> <p>Buskers at New Brighton aims to enliven the area, making it a destination for Christchurch residents and tourist alike, while Buskers at Brighton takes place of the final weekend of the World Buskers Festival.</p> <p>Total cost = \$22,000</p>	\$10,000	<p>Primary alignment with Board Objectives: 10. Support New Brighton revitalisation. 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City. - A City of inclusive and diverse communities. - An attractive and well designed City.</p> <p>The project is consistent with: - Social Wellbeing - Events Strategy - Community</p>	<p>To stage buskers at Brighton in the New Brighton amphitheatre area as part of the 2008 World Buskers Festival.</p> <p>Drawing people to the New Brighton area assists with the revitalisation of the commercial and community centre.</p>	<p>This event has proved very successful in the past and assists to promote New Brighton as a desirable destination over the summer months. Estimated that this project attracted 15,000 people. The Friday night in January 2007 was cancelled due to wet weather, but there were excellent attendances for the Saturday and Sunday performances.</p>	<p>This is a viable project with relatively low financial risk given the professional nature of the organising company.</p> <p>The total festival budget is core funded by Council, and received a major grant from the Eureka Trust. Total funds raised from January 2007 event from sponsorship, grants, contra and in-kind support totalled \$700,000.</p> <p>If the Board choose not to fully fund or partially funds this project it will mean either a reduction in the programme of events at New Brighton and could mean the withdraw of Buskers at New Brighton all together.</p>	<p>The Buskers Festival is coordinated by Festival City Trust - who have successfully managed the Buskers Festival for a number of years.</p> <p>This organisation has a sound reputation and continue to develop and expand the Buskers Festival each year.</p> <p>The Festival gains a huge amount of media exposure each year</p> <p>There is a low delivery risk.</p>	<p>Project funding: 2006/07 \$9,000 2005/06 \$9,000 2004/05 \$9,000 2003/04 \$9,000</p>	<p>That the Board allocate \$10,000 to Festival City Trust for costs associated with holding part of the World Buskers Festival in New Brighton.</p>	1
186	Parklands Youth Trust	<p>Parklands Energisers Youth Programme</p> <p>Friday night youth programme based at Parklands Community Centre, six per term, four terms per year, catering for 50 young people per programme.</p> <p>Programme provides services for 200 young people and their families</p> <p>Total cost = \$19,357</p>	\$12,000	<p>Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City. - A City of inclusive and diverse communities. - A safe City.</p> <p>The project is consistent with: - Strong Communities - Youth Strategy - Recreation and Sports Strategy - Social Wellbeing Policy - Community Policy</p>	<p>To provide the continue provision of a recreation programme in the Parklands/Queenspark and surrounding areas. To remain accessible to the community, within walking distance for youth to get to our community centre and within families budgets to continue to provide the excellent programme variations that we currently have.</p> <p>To encourage self development of youth and effective use of free time through participation in worthwhile recreation and cultural pursuits to meet the needs of the communities youth.</p> <p>To provide a safe recreation programme for the 10-13 year old age group. By expanding on our programme to meet the needs of the youth within a safe environment.</p>	<p>This programme has been operating in the Parklands/Queenspark area for eight years, firstly delivered by the Council, with a gradual hand-over to the Parklands Youth Trust. The Programme has flourished with the Trust, who have been very responsive to youth and community needs and to meet the desired outcomes of the project.</p>	<p>Low financial risk.</p> <p>They have put forward applications to two other funding bodies (Eureka \$2,000 and Bloggs \$1,000) to support the costs for the total budget of the project. Decisions for funding support have not been received as yet.</p> <p>Audited accounts for year ended 31 March 2006 have been provided.</p> <p>The Trust has mentioned an option to extend the programme and provide a pre-programme hang-out opportunity - need to clarify if there will be any financial implications to this extension and how this will be supported in the existing budget.</p> <p>Good financial accountability reports returned to staff.</p>	<p>Low delivery risk.</p>	<p>Project funding: 2006/07 \$12,000 2005/06 \$10,000 2004/05 \$10,000 2003/04 \$8,000 2002/03 \$5,000 2001/02 \$5,000 2000/01 \$3,000 1999/00 \$5,000 1998/99 \$5,000 1997/98 \$5,000</p> <p>Community Development Scheme: 2004/05 \$2,500 2003/04 \$2,500</p>	<p>That the Board allocate \$8,000 to the Parklands Youth Trust.</p>	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
262	Eastside Christchurch Community Trust	Xplode Youth Programme Friday night youth programme held at Breezes Road Baptist church for 20-25 youth 40 nights per year. Activities included are a variety of recreational and social	\$13,500	Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City. - A City of lifelong learning. - A healthy City. The project is consistent with: - Social Wellbeing - Recreation and Sport Strategy - Community - OSP Strategy - Youth Strategy	To provide a safe and fun environment for young people aged 10-12 years in the Aranui/Wainoni community. To provide positive role modelling/mentoring for young people aged 10-13 years in the Aranui community which develop them into teenagers with self esteem, a sense of community with a positive and stable outlook for their futures. Equipping young leaders to develop skills that will provide more leaders to help with more volunteer causes in the Aranui community.	Trust was set up in 2001. Friday night youth programme started as a small group of youth from the church and has gradually expanded to become a regular weekly group of 20-25 youth.	Low financial risk Audited accounts Policies and procedures developed Good management systems in place	Low delivery risk. Volunteer training and supervision available. Leader a member of the Canterbury Youth Workers Collective and attends training.	Application for Board discretionary funding \$400 Disco - Operational youth funding 2006/07	That the Board allocates \$8,000 to the Trust, however Community Recreation Adviser works closely with the Trust and disperses funding on a term by term basis upon receipts of accountability.	1
23	Agape Trust	Holiday Programme Subsidy Aranui Fun Attack programme is run by Agape Trust and run 8 x weeks per year. Aranui Fun Attack caters for 40x 5-12 yr olds. Total cost = \$39,894	\$12,000	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City. - A City of lifelong learning. - A healthy City. The project is consistent with: - Social wellbeing - Recreation and Sport Strategy - Community - OSP Strategy - Youth Strategy - Children Strategy	Holiday programmes provided to supply safe care for children/youth over the school holidays. To provide a holiday programme that is both education and challenging and provides a variety of recreational choices. A convenient programme that meets the needs of the local community.	Agape Trust are a provider of both holiday programmes, out of school programmes and programmes for at risk youth in the Aranui area. The Aranui Fun Attack programme has been operational for a number of years and each holiday the programme runs at maximum or near maximum capacity. In November 2004 a 'needs survey' was carried out on Out of School and Holiday Programme provision in the Aranui area. This research indicated a significantly high level of need for the provision of more continuous supervised childcare services within the Aranui area. Key findings of the research indicate that holiday programmes need to operate on a Monday to Friday basis, from 9am - 3pm, including over the holiday period. Fees need to be set at a level that are affordable for families (taking into account the OSCAR subsidy) at a net cost of no more than \$2 per child, per day.	Low financial risk. Level of funding has decreased and service provision in the community was increased in from September 2006 to two weeks every holidays. Agape were successful in receiving the maximum amount of MSD funding available for groups from July 2006 however the funds still do not cover their total costs. Agape increased their user fees to \$10 per day (in line with current Council rates). Good reporting practices and accountability reporting. Have supplied audited accounts for year ended 31 March 2006.	Low delivery risk Levels of professionalism within the organisation are high with excellent staff training through the OSCAR certificate, conference attendance and ongoing attendance at OSCAR cluster meetings. The provider has an established relationship with Council staff and provide quality holiday programmes in the Burwood/Pegasus area.	Project funding: 2006/07 \$9,500 2005/06 \$10,000 2004/05 \$7,500 2003/04 and 2002/03 received approximately \$10,000 per year to run programmes but some was funded from operational budgets. Community Development Scheme: 2004/05 \$1,600 2003/04 \$2,500 2001/02 \$1,800	That the Board allocate \$8,000 to Agape Trust.	1
247	Youth Alive Trust	Holiday Programme Subsidy for Central New Brighton Junior and Senior Programmes. Programmes run 4 x per year and cater for 20 children each. This provider has taken back their bookings and is CYFS approved. MSD and participant revenue income does not cover the full costs of the programme expenditure.	\$5,000	Primary alignment with Board Objectives: 12. Encourage residents to participate in recreation, leisure and cultural activities. 13. Promote local lifelong learning opportunities. Primary alignment with Community Outcomes: - A City for recreation, fun and creativity. - A safe City. - A City of lifelong learning. - A healthy City. The project is consistent with: - Social Wellbeing - Recreation and Sport Strategy - Community - OSP - Youth	Families have access to safe holiday programme options which they can afford for their children. Staff will be well trained to deliver quality care to children. We will be able to take children out to enjoy services that Christchurch has to offer.	Youth Alive Trust is an approved CYFS provider of holiday and after school programmes. They received MSD Oscar funding in July 2006 and expect to receive funding support from MSD again for 2007/08, although this will not be confirmed until July 2007. The programme has a wait list each holidays with good demand from local families for access.	For Youth Alive Trust the financial risk is low as the funding is being provided as a top up.	Youth Alive Trust has an established relationship with Council staff and provide quality holiday programmes in the Burwood/Pegasus area.	Project funding: 2006/07 \$5,000 2005/06 \$7,301 2004/05 \$6,918 2003/04 2002/03 Community Development Scheme: 2003/04 \$2,500 2002/03 \$2,000 Sport and Recreation funding: 2005/06 \$600 2003/04 \$706	That the Board allocate \$4,000 to Youth Alive Trust.	1

Appl No	Group	Project/Service Description	Amount Requested	Alignment with Board Objectives, LTCCP Outcomes and Council Strategies	Expected Outcome(s) of Project	Need Supported By	Financial Risk	Delivery Risk	Funding History	Staff Recommendation	Staff Priority
252	Burwood/Pegasus Community Board	<p>Waitangi Day Multi Cultural Celebration</p> <p>The Board hosts a Waitangi Day event in a local park. The event would be an opportunity for many cultures in the Board area to share various aspects of their culture ie dance, music and food.</p> <p>Pilot programme.</p>	\$10,000	<p>Primary alignment with Board Objective: 12. Encourage residents to participate in recreation, leisure and cultural activities.</p> <p>Primary alignment with Community Outcomes:</p> <ul style="list-style-type: none"> - A safe City. - A City of inclusive and diverse communities. - A City for recreation, fun and creativity. <p>The project is consistent with:</p> <ul style="list-style-type: none"> - Strong Communities - Youth Strategy - Events Strategy - Children's Policy 	Celebrate Waitangi Day and celebrate multi culturalism in the Burwood/Pegasus community.	<p>Verbal feedback from community. No hard data</p> <p>What other events occur on this day; Shirley/Papanui community Board support a Waitangi Day event at Willowbank. Managed by the Belfast Community Network. Total budget is \$13,000.</p> <p>Other cultural events held around this period which Burwood/Pegasus community participate in include:</p> <ul style="list-style-type: none"> - Affirm (December - becoming more multi-cultural). - Mana in the Park (March). - Maori Sports Festival (March). - LYFE Festival (March). 	Medium financial risk.	<p>Issue around having a community event with community groups involved on a public holiday. Difficult to get buy-in from schools and cultural groups due to beginning of term 1.</p> <p>Time constraints of the CRA at this time of year, may need to contract event management out.</p>	N/A	Due to issues identified in Delivery risk column staff recommend to not support a multi cultural event on Waitangi Day.	0
TOTAL			\$702,857						TOTAL	\$360,900	

Total number of applications = 60