

**BURWOOD/PEGASUS COMMUNITY BOARD
RESIDUAL DISCRETIONARY EXPENDITURE 2003/04**

Opening Balance			\$30,887
	Date of Resolution	Allocation \$	
Community Pride Garden Awards	31 March 2003	1,000	
Whopper Chopper Seaside Extravaganza	16 June 2003	5,000	
New Brighton Heritage Walk Pamphlet	16 June 2003	250	
New Brighton Security Cameras	18 August 2003	6,000	
New Brighton Surf Life Saving Club Roof	15 September 2003	3,000	
Anzac Drive Artwork	13 October 2003	4,000	
New Brighton Heritage Walk Pamphlet	13 October 2003	1,040	
<i>[Plus reallocation from Dallington Community Cottage Trust (\$8,000)]</i>			
Maori Sports Festival	16 February 2004	2,000	
Burwood Toy Library (adjusted from \$5,000 to \$3,500)	18 February 2004	3,500	
New Brighton Whale Pool Shade Sails	1 March 2004	5,000	
<i>[Plus reallocation from Samoan Independence Day \$2,500]</i>			
Positively Pacific Aranui Fono	3 May 2004	up to 1,572	
Youth in Local Government Conference (actual and reasonable expenses for one attendee)	3 and 31 May 2004	approx 1,100	
<i>[Plus reallocation from Community Pride Garden Awards (\$450)]</i>			
Youth Development Fund	17 May 2004	2,000	
[Note: The opening balance is made up of the residual funding following the allocation on 19 February 2003 of \$23,450 plus the net adjustments in funding between projects in 2002/03 and 2003/04.]			
<i>[Plus reallocation from: New Brighton Whale Pool Sails (to be 2004/05 budget) \$5,000, Community Pride Garden Awards \$450, Youth in Local Government Conference \$200]</i>			
Burwood Day Care Centre for the Elderly	17 May 2004	\$5,000	
Te Pani Trust	17 May 2004	\$1,000	
New Brighton Historical Society	17 May 2004	\$2,500	
Homemade Partnership Trust	17 May 2004	\$1,500	
	Balance as at 30 June 2004		\$25

COMMUNITY RESPONSE ASSISTANCE FUND 2003/04

Opening Balance			\$5,000
	Date of Grant	Allocation \$	
North New Brighton Residents' Association Community Celebration	22 August 2003	300	
Freedom Clinic Trust Youth Forum	1 December 2003	110	
Sunday Funday	26 February 2004	295	
Aranui High School Rugby League Team Trip to Australia	15 March 2004	1,000	
Burwood OSCAR Trial of Older Children Programme	26 March 2004	500	
Burwood Toy Library	26 April 2004	1,500	
Plant Power Trust Pilot Environmental Programme at North New Brighton Primary School	1 June 2004	500	
City East Charitable Trust for Holiday Programme	17 June 2004	295	
Aranui Salvation Army Holiday Activities	28 June 2004	350	
Youth for Christchurch Youthworks - Snow Day	28 June 2004	150	
	Balance as at 30 June 2004		\$0