WORKING SUMMARY REPORT

Report Criteria
Funding Round : 2001/02, Round C1
Funding Committee : R/W

NAME AND ADDRESS OF ORGANISATION	PROJ CAT	APP NO	PROJ COST	AMT REQ	AMT REC	AMT ALLOC	ALLOC CODE	PURPOSE OF PROJECT	ORG MEMB	VOL TRAI	CONT RST		SECTORS	COMMENTS
11th Christchurch Girls' Brigade Company 31a Joyce Crescent, CHRISTCHURCH 4		616	\$310	\$270	\$270	\$270	S4	Purchase of sports and physical activities equipment	48				Youth 13-25, Children 5-12	Junior physical activity is a top HC priority.
1st Hornby Girls' Brigade Co c/- 612A Waterloo Rd Templeton, CHRISTCHURCH		698	\$360		, , , ,	\$300	S1.4	Annual Leaders Training Course	32	3		24	Youth 13-25, Children 5-12	Courses are physical activity specific and provide the leaders with the skills to ensure safe and effective physical activity programmes for participants.
Avonhead Free Kindergarten 49 Staveley Street, CHRISTCHURCH		439	\$586	\$486	\$486	\$486	S4	Purchase of Equipment for Physical Activity	90				Preschool	For use for indoor and outdoor physical activity
Avonhead Tennis Club (Inc) P O Box 31106, CHRISTCHURCH		654	\$1,050	\$750	\$750	\$750	S4	Purchase of 30 small Tennis Racquets	308			100		This project is a top priority for HC funding as the equipment purchased will allow children to sample tennis via partnerships developed with schools.
Avonhead Tennis Club (Inc) P O Box 31106, CHRISTCHURCH		655	\$1,022	\$672	\$672	\$672	S2	Promotional Leaflets	308			40	Women, Junior Sport, Men	Quote attached Medium priority for HC funding - promotion of club to the local community via letterbox drop - (note: voluntary effort for delivery).
Avonhead Tennis Club (Inc) P O Box 31106, CHRISTCHURCH		1054	\$720	\$420	\$420	\$420	S3	Coaching programme for Merrin, Avonhead, Russley and Our Lady of Victory Schools	308			120	Junior Sport	Top priority for HC funding is project which focus on increasing sport participation of children aged 5-19 years. Good links from club to school.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		225	\$220	\$120	\$120	\$120	S1.3	River crossing instruction course for members	303	50		20	Youth 13-25	Due to the high risk of drownings from river crossings this course will be beneficial for improving the exisitng programmes which the club hold and for the healthy and safety of club members. The session will be lead by senior club members voluntarily therefore the transport costs are the only expense.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		242	\$851	\$451	\$451	\$451	S1.1	First Aid Course	303	20		8	Youth 13-25	Quote attached for specialised Wilderness Emergency Care first aid course. To increase the number of club leaders with the skills to lead safe tramping trips.

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Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		299	\$840	\$440	\$440	\$440	S3	Rock Climbing Course for Club Members	303			20	Youth 13-25	New programme to upskill club members. Club is paying 50% of project costs.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		346	* 1,1 12	,	, 11	,	S3	Basic Snow Craft Course for Members	303	72		25	Youth 13-25	Club is making significant financial contribution.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		347	\$380	\$260	\$260	\$260	S1.1	Intermediate snow craft course for experienced club members	303	12			Youth 13-25	Part of training to become Basic Snow Craft Instructors.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		348	\$380	\$260	\$260	\$260	S1.1	Training course for Snow Craft Instructors	303	12		20	Youth 13-25	Coach and Volunteer development is a top priority for HC Funding.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		349	\$714	\$414	\$414	\$414	S4	Purchase of Ice Axes	303			88	Youth 13-25	Quotes attached. Funding of equipment is a lower priority for Hillary Commission funding therefore the club have made a higher financial contribution. It must be recognised the high risk associated with alping tramping and the need for the correct equipment.
Canterbury University Tramping Club UCSA Building 90 Ilam Road, CHRISTCHURCH		350	\$160	\$100	\$100	\$100	S4	Purchase of essential rock and alpine climbing equipment for training courses	303			88	Youth 13-25	Quote attached. The club have made a significant financial contribution. This equipment will be used to train new club members of which a significant proportion are aged 5-19 years old.
Christchurch Roller Skating Club 33 Farnborough Street, CHRISTCHURCH		749	\$1,417	\$1,080	\$1,080	\$1,080	S2	Promotion of club in conjunction with local schools	51	10		50	Junior Sport	Number of participants aged 5-19 to benefits is an estimate. This project aims to attract new children to the sport and parents to act as coaches and volunteers.

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Christchurch Royals Softball Club P O Box 16089 Hornby, CHRISTCHURCH		399	\$9,274	\$6,274	\$2,843	\$4,068	S4	Purchase of Equipment	296			160	Women, Junior Sport, Limited income area, Men	Recommend funding the equipment and purchase of 2 sets of softball nets.
Community Development Network Trust 44 Elizabeth Street Riccarton, CHRISTCHURCH		709	\$5,141	\$4,541	\$2,998	\$3,000	S4	Purchase of Physical Activity Equipment for Programmes				1252	Youth 13-25, Children 5-12	Top HC funding is for children aged 5-19yrs. High number of children participate per year. Higher financial contribution required for priority B items (climbing gear). Suggest 50%.
Deans District Girl Guide Support Committee c/- 79a Harakeke Street, CHRISTCHURCH		367	\$838	\$685	\$685	\$685	S1.4	Training	175	10		71	Youth 13-25, Children 5-12	This project is a high funding priority under the HC criteria for junior physical activity, and coach and volunteer development.
Deans District Girl Guide Support Committee c/- 79a Harakeke Street, CHRISTCHURCH		1060	\$879	\$629	\$629	\$629	S4	Purchase of Sports Equipment	90			71	Youth 13-25, Children 5-12	Sport equipment required to increase physical activity options for Girl Guide programmes.
Halswell Avon Cycling Club Inc - Novice 11 Snell Place, CHRISTCHURCH		676	\$8,635	\$3,635	\$3,635	\$3,635	S4	Purchase of Trailer and Signage	73				Women, Junior Sport, Men	The club have races every weekend. This equipment is vital to the development of the sport due to the new Transit NZ regulations. Letters of support to follow from other cycle clubs who will be able to rent equipment from Halswell Avon.
Halswell Netball Club 33 Durrell Way Rolleston, CHRISTCHURCH		723	\$455	\$405	\$405	\$405	S1.1	Coaching courses and manuals	144			45	Junior Sport	This project is a high funding priority under the HC criteria for junior sport and coach and volunteer development.
Halswell Netball Club 33 Durrell Way Rolleston, CHRISTCHURCH		724	\$1,090	\$840	\$840	\$840	S4	Purchase of Equipment	144			50	Junior Sport	Quote attached. This equipment is vital to the development of the sport. Note: the netball hoops are moveable.

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Halswell Rugby League Football Club Po Box 37009, CHRISTCHURCH		458	\$1,261	\$1,011	\$860	\$860	S4	Purchase of equipment	350				Women, Junior Sport, Men	A large number of junior club members will benefit from the purchase of this equipment. The club had a recent injury to a player which may have been prevented if the appropriate safety equipment had been available. Because of the high risk nature of this sport, this equipment is vital to the development of the club and its junior players. The kicking tee's and freight costs have been subtracted from the total amount requested.
Halswell Scout Group C/- 33 Cobra Street Oaklands, CHRISTCHURCH		1053	\$1,655	\$1,155	\$1,155	\$1,155	S1.4	Physical Activity Training Courses and First Aid	200	60	0		Youth 13-25, Children 5-12	Large number of junior members. Junior physical activity and Coach development is a top HC priority. These course have a physical activity focus. This project will benefit a large number of coaches and the 200 strong young participants.
Halswell United AFC (Inc) P O Box 37167, CHRISTCHURCH		396	\$1,002	\$903	\$800	\$800	CD	Club Development - Development of Strategic Plan for Club's Future	520				Youth 13-25, Women, Junior Sport, Men	Due to the high population growth within the Halswell area and within the Club the Hillary Commission set up the Club Development scheme to encourage strategic development within clubs with the possibility to develope multi sport facilities.
Halswell United AFC - Junior Section C/- 38 Balcairn Street, CHRISTCHURCH		681	\$2,080	\$1,490	\$1,490	\$1,490	S1.1	Coaching school for mini/maxi coaches and Levels 1, 2, 3 Coaching Courses	430	31	8	380	Junior Sport	This club has a large junior sport catchment. With the growing population of the Halswell area and with the expansion of the club grounds, extra numbers of coaches are required to meet the increasing number of junior players. These funds will cover courses which train and upskill voluntary coaches and are taken by nationally recognised coaches.

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Halswell United AFC - Junior Section C/- 38 Balcairn Street, CHRISTCHURCH		759	\$4,395	\$1,695	\$1,695	\$1,695	S4	Purchase of Equipment	430			150	Junior Sport	Equipment necessary to the development of 150+ junior players. The Club are making a large financial contribution towards the total costs of this project. All uniforms will be held as the property of the club not the personal property of the players. Ball boy outfits are necessary for sideline ball boys who are required to work voluntarily at games in all types of weather conditions. With the expected population growth of the Halswell area, this club are about to gain 5 new grounds and wish to expand their club junior numbers.
Hei Hei Free Kindergarten 10 Wycola Avenue Hei Hei, CHRISTCHURCH		907	\$1,092	\$992	\$992	\$992	S4	Purchase of Physical Activity Equipment	74				Preschool, Limited income area	Small contribution from organisation. This organisation is situated in a low socio-economic area and does not generate sufficient voluntary donations from families.
High School Old Boys' Cricket Club P O Box 2196, CHRISTCHURCH		852	\$1,422	9722	9722	\$722	S4	Purchase of Equipment	175			60	Junior Sport	Growing number of junior members. Junior Sport is a HC top priority. The club have made a significant contribution towards the cost of equipment required.
Holmes Park Croquet Club (Inc) C/o 67a Maidstone Road, CHRISTCHURCH 8004		648	\$1,668	\$1,268	\$ \$634	\$634	S4	Purchase of Hoops	34				General community	Fund the purchase of two sets hoops plus freight. Recommend that the group apply for the remaining funds from the Older Adults Project Funding.
Hornby Cycling Club Inc PO Box 16-374 Hornby, CHRISTCHURCH		949	\$675	\$575	\$575	\$575	S1.3	Two Club Members to Transit NZ Training Courses	96			15	Junior Sport, General community	Due to new Transit NZ regulations cycle clubs must comply with health and safety requirements set, this course will train up the club to the required level.
Hornby Rugby League Club Inc Po Box 16 162 Hornby, CHRISTCHURCH 5		677	\$846	\$645	\$645	\$645	S4	Purchase of Side Line Flags and Poles	270			120	Junior Sport	This club has a large number of 5-19 year old participants which is a high priority for Hillary Commission Funding. The current flags and poles need replacing due to unappropriate signage and general wear and tear.

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Hunts Gym 4 Westfield Avenue, TEMPLETON		1078	\$3,199	\$1,600	\$1,600	\$1,600	S4	Purchase of equipment to set up Gym	40			40	Junior Sport	This is a new club starting in the Templeton area. An area with high statistics for 8-15 year age grp. Due to their location this group has fewer sporting and leisure options. This club seek funding assistance for vital equipment for a membership base of 40 5-19 yr olds.
Kidsfirst Kindergarten Broomfield 15-17 Pensacola Crescent, CHRISTCHURCH		598	\$551	\$501	\$501	\$500	S4	Balls and Balance Equipment to develop gross motor development etc					Preschool, Limited income area	Small contribution from organisation. This organisation is situated in a low socio-economic area and does not generate sufficient voluntary donations from families.
Kidsfirst Kindergarten Wales Street 134 Wales Street, CHRISTCHURCH		184	\$1,062	\$797	\$797	\$797	S4	Purchase of equipment for physical activity play	88				Preschool	This equipment will service a large number of children. The kindergarten have contributed 25% of the total cost of the project.
Marist Albion Netball Club C/o 5 Sepia Lane, CHRISTCHURCH		722	\$694	\$596	\$569	\$569	S1.1	Training and Coaching of Members	357			165	Junior Sport	Large number of junior members. Junior Sport and Coach development is a top HC priority. Large number of coaches to benefit from the purchase of books.
Marist Albion Netball Club C/o 5 Sepia Lane, CHRISTCHURCH		1064	\$385	\$310	\$250	\$250	S2	1 Junior Club Member to attend a "Development Camp"	370			1	Junior Sport	Junior sport is the highest priority for HC funding. A larger contribution is required from the club, due to the fact that only 1 participant will benefit.
McKenzie Free Kindergarten 107 Rattray Street Riccarton, CHRISTCHURCH		193	\$1,136	\$986	\$986	\$986	S4	Purchase of Equipment to encourage and develop reflexes and co-ordination, motor skills					Preschool, Limited income area	This organisation has made a significant contribution towards the cost of this project considering the kindergarten is situated in a low socio-economic area and does not generate sufficient voluntary donations from families.
Rewi Alley Chinese Resource Centre 32 Matipo St., CHRISTCHURCH		634	\$3,404	\$2,528	\$1,139	\$1,139	S2	2x Martial Art Workshops for Young People of all ethnicities				32	Youth 13-25, Children 5-12, Junior Sport	Support given to all project items except purchase of uniforms. Recomm amt is less uniform and freight charges.

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Selwyn Hockey Club Inc 45 Bengal Drive Riccarton, CHRISTCHURCH		455	\$660	\$310	\$310	\$310	\$1.1	Training of Coaches	141	10	O	34	Junior Sport	Top HC funding priority is given to Jnr sport and coach/volunteer development.
Selwyn Hockey Club Inc 45 Bengal Drive Riccarton, CHRISTCHURCH		1065	\$125	\$90	\$90	\$90	S3	Development Squad Training for Junior and Youth Members	141			34	Junior Sport	This project will build the skills of the jnr/youth members and also give the recently qualified coaches the opportunity to use the skills learnt from Coaching Level 1 & 2. Top HC funding priority.
St Peter's Netball Club Po Box 6361, CHRISTCHURCH 4		731	\$969	\$500	\$500	\$500	S4	Purchase of Netballs and Fast Foot Ladder	222			200	Junior Sport	Large jnr sport membership base. Equipment vital to the development of the sport and club is making significant financial contribution.
St Peter's Netball Club Po Box 6361, CHRISTCHURCH 4		732	\$771	\$400	\$400	\$400	S1.1	Training Courses for Coaches	222			200	Junior Sport	Large jnr sport membership base. Top priority for HC funding.
St Peter's Netball Club Po Box 6361, CHRISTCHURCH 4		733	\$1,540	\$500	\$500	\$500	S3	4 Players to Canterbury Netball Development Camp	226			4	Junior Sport	Junior players will attend development camp and then pass on skills to other players. Players are making a significant contribution and will present skills learnt to other club members.
Templeton Country Club Inc P O Box 16 056 Hornby, CHRISTCHURCH		182	\$2,400	\$1,900	\$1,500	\$1,000	S3	Junior Development Programme for Youth	708				Junior Sport	Small number of children to get advantage from coaching project. Jnr sport is a high HC priority. Larger contribution from the club is required. Equipment purchase one off, to remain property of club for future projects.
Templeton Free Kindergarten 19 Banks Street Templeton, CHRISTCHURCH		921	\$817	7 \$667	\$372	\$667	S4	Purchase of physical activity equipment					Preschool	Organisaiton unable to make a larger financial contribution, recommend funding all items except crawl tunnel.
Templeton Swimming Club c/-24 William St Rolleston, CHRISTCHURCH		915	\$840	\$640	\$640	\$640	S1.1	Attendance of Two Coaches/Members to Annual NZ Swim Coaches and Teachers Seminar	69	2	2	59	Junior Sport	Both coaches are volunteer. Skills learned will benefit the junior members of the club (approx 59). This is a high priority for HC funding.

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Templeton Swimming Club c/-24 William St Rolleston, CHRISTCHURCH		916	\$250	\$150	\$150	\$150	S1.1	Level II Coaching Course	69	1		59	Junior Sport	The coach is a volunteer. The skills learnt will benefit the junior members of the club (approx 59). This is a high priority for HC funding.
Upper Riccarton Cricket Club - Junior Section 7 Jerez Place, CHRISTCHURCH		913	\$2,988	\$1,988	\$1,988	\$1,988	S4	Purchase of Equipment	90			90	Junior Sport, Limited income area	Quote for equipment attached, the club are making a significant financial contribution towards the purchase of new and replacement equipment for their 90 junior members. The club have also expressed a desire to seek funding support for coach development in the near future.
Villa Maria College Netball Club c/- 21 Peer St, CHRISTCHURCH		905	\$2,850	\$2,000	\$1,650	\$1,000	S4	Purchase of 30 sets of Team Bibs	232			232	Junior Sport	Replacing existing equipment. Larger contribution required from the club.
Villa Maria College Netball Club c/- 21 Peer St, CHRISTCHURCH		906	\$1,740	\$1,000	\$1,000	\$1,000	S4	Purchase of 30 Match Netballs	232			232	Junior Sport	This project benefits 200+ jnr sport participants and the equipment is vital to the development of the sport.
Wharenui Swim Club Inc P O Box 8021 Riccarton, CHRISTCHURCH		960	\$1,617	\$1,317	\$0		DC	Attendance by Coaching Staff at NZ Swim Coaches and Teachers Seminar	325			290	Junior Sport	Hillary Commission only funds volunteer coaches (defined as someone who give freely of their time and experetise with no expectation of receiving payment). The coaches proposed to attend the seminar and Awards dinner are part-time paid coaches. Accomodation for the event organisers is not necessary due the conference being held in Christchurch. I recommend that this application is declined.

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WORKING SUMMARY REPORT

Report Criteria
Funding Round : 2001/02, Round C2
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NAME AND ADDRESS OF ORGANISATION	PROJ CAT	APP NO	PROJ COST	AMT REQ	AMT REC	AMT ALLOC	ALLOC CODE	PURPOSE OF PROJECT	ORG MEMB	VOL TRAI	CONT RST		SECTORS	COMMENTS
Hornby Scout Group		1091	\$100	\$80		\$80	S1.4	Cub Leader Training	54	4	ŀ	26	Children 5-12,	
PO Box 16099													Limited income	
Hornby, CHRISTCHURCH													area	
Hornby Scout Group		1092	\$240	\$150		\$150	S1.4	Leadership Training	54	6	5	26	Children 5-12,	
PO Box 16099													Limited income	
Hornby, CHRISTCHURCH													area	