

Council Fees and Charges

Christchurch City Three Year Plan
Christchurch Ōtautahi

Christchurch City Council

City Council Fees and Charges

City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 12 Local Government Act 2002						
Fees set by Council in the 2012/13 Annual Plan						
See also Fees and charges set under Section 83, Local Government Act 2002						
Art Gallery						
Curatorial						
Photographic reproduction	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Venue Hire						
Hire of Auditorium - hourly	140.00	150.00	150.00		0.00	0%
Hire of Auditorium - up to 4 hours	400.00	450.00	450.00	No change in amount. Change in text description	0.00	0%
Hire of Auditorium - up to 8 hours	800.00	850.00	850.00	No change in amount. Change in text description	0.00	0%
Auditorium function surcharge applies outside business hours, Sundays and public holidays. One off fee.	120.00	150.00	250.00	Increase in fee, change in text description	100.00	67%
Gallery Tours associated with a venue hire	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Hire of Foyer (includes wedding & reception events) - evening 5.05pm to 12.30am	1900.00	2000.00	2,000.00	Change in time frame	0.00	0%
Hire of Foyer - additional costs after 12:30am. Per half hour	500.00	250.00	500.00	Increase in fee and change in time frame. Reflects increased staff charges.	250.00	100%
Hire of Foyer - Wedding Ceremony only and photos. Between 5.05pm and 8.00pm Monday - Thursday. Excludes Wednesday. Public Holiday surcharge of \$250.00 one off fee applies.		500.00	600.00	New. Not available Wednesdays (Gallery is open)	100.00	20%
Hire of Foyer - Wedding Ceremony only and photos. Between 5.05pm and 8.00pm Friday, Saturday, Sunday only.		1000.00	1,200.00	New - reflects busiest week nights (foyer out of action for whole night, increased staff charges)	200.00	20%
Forecourt Hire			General Manager's discretion to set fees	New		
Exhibition fees						
Admission fees for special exhibitions	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			

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Gallery Tour charges						
Acoustic guide - per person per tour - permanent collection or exhibition	5.00	5.00	5.00	okay	0.00	0%
Pre-booked group tours - per student	2.00	2.00	2.00	okay	0.00	0%
Pre-booked group tours - per adult	5.00	5.00	5.00	okay	0.00	0%
Art appreciation courses - 4 sessions at 1.5hr - per course fee	-		60.00	Fee added	60.00	New fee
School classes - 1.5 hr session - per person	1.00	1.00	1.00	okay	0.00	0%
The above fees exclude pay per view exhibitions				Comment added		
Akaroa Museum						
Admission charge:	4.00					
Adult	1.00	4.00	4.00		0.00	0%
Child under 16	8.00	1.00	1.00		0.00	0%
Family group - max 2 adults and 4 Children	3.50	8.00	8.00		0.00	0%
Student over 16	3.50	3.50	3.50		0.00	0%
Senior citizen (65 and over)	1.00	3.50	3.50		0.00	0%
School groups - per person	20.00	1.00	1.00		0.00	0%
Family history, genealogical enquiry - initial enquiry	20.00	20.00	20.00		0.00	0%
Family history, genealogical enquiry - additional work per hour		20.00	20.00		0.00	0%

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Fees and charges set under Section 12 Local Government Act 2002						
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See also Fees and charges set under Section 83, Local Government Act 2002						
Regulatory Services						
City Plan						
Sales of Plan: - former CCC area	153.30	153.30	153.30		0.00	0%
Sales of Plan: - former Banks Peninsula area						
Major Zoning Pattern maps (from City Plan)						
Building Consent List (monthly publication)						
City Water and Waste						
Sales of Plans levied per A4 sheet	11.20	11.20	11.20		0.00	0%

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Fees and charges set under Section 12 Local Government Act 2002						
Fees set by Council in the 2012/13 Annual Plan						
See also Fees and charges set under Section 83, Local Government Act 2002						
Childcare Facilities						
Pioneer Early Learning Centre - fees - per hour	7.20	7.00	7.00		0.00	0%
Pioneer Early Learning Centre - fees - per week			240.00	New fee structure introduced to increase occupancy	new	
Pioneer Early Learning Centre - fees - per day			50.00	New fee structure introduced to increase occupancy	new	
Pioneer Early Learning Centre - fees - per half day			26.00	New fee structure introduced to increase occupancy	new	
Pioneer Early Learning Centre Over 3 yrs old - fees - 20 free hrs plus 20 hrs paid			120.00	New fee structure introduced to increase occupancy	new	
Community Halls						
Base charge - all Council managed Community Halls						
Usage Type:						
Not for profit community programmes - with or without nominal entrance fee						
Category A - see below	8.80	9.68	10.64	Increase from 1 January 2013 Community Halls fee increase of 10% is required to assist in funding ongoing maintenance of the facilities.	0.96	10%
Category B	8.80	9.68	10.64	Increased charges reflect a stepped process to bring charges into line with the cost of providing the service. A review of actual costs over time is planned to inform future charges.	0.96	10%
Category C	6.90	7.59	8.34		0.75	10%
Self employed tutors & franchised programmes - entrance fee charged						
Category A	16.80	18.48	20.32		1.84	10%
Category B	16.80	18.48	20.32		1.84	10%
Category C	11.20	12.32	13.55		1.23	10%
Private social events - family functions						
Category A	50.60	55.66	61.22		5.56	10%
Category B	31.50	34.65	38.11		3.46	10%
Category C	19.10	21.01	23.11		2.10	10%

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Commercial events - hires by corporates, government, and seminars						
Category A	90.00	99.00	108.90		9.90	10%
Category B	61.80	67.98	74.77		6.79	10%
Category C	39.40	43.34	47.67		4.33	10%
Community events - with door charges or prepaid tickets including organisation run dances, social events & concerts						
Category A	41.60	45.76	50.33		4.57	10%
Category B	31.50	34.65	38.11		3.46	10%
Category C	19.10	21.01	23.11		2.10	10%
Weekend Event Hire (Friday and Saturday night hireage from 6pm to midnight for the following venues)						
North New Brighton War Memorial & Community Centre (upstairs)	269.80	296.78	326.45		29.67	10%
North New Brighton War Memorial & Community Centre (downstairs)	185.60	204.16	224.57		20.41	10%
Templeton Community Centre	213.60	234.96	258.45		23.49	10%
Harvard Lounge	213.60	234.96	258.45		23.49	10%
Additional charges for halls						
Bond for events - refund subject to condition of the facility after the event	300.00	330.00	300.00	The 2011/2012 increase of 10% was applied incorrectly and should be reversed as these fees are static charges. A review of actual costs is planned to inform future charges.	(30.00)	-9%
Security charge - to ensure the facility has been vacated	18.40	20.24	18.40	The 2011/2012 increase of 10% was applied incorrectly and should be reversed as these fees are static charges. A review of actual costs is planned to inform future charges.	(1.84)	-9%
Additional costs for materials & services associated with a facility hire						
Deposit (non-refundable) - for bookings with a value of \$150 or more	50.00	55.00	50.00	The 2011/2012 increase of 10% was applied incorrectly and should be reversed as these fees are static charges. A review of actual costs is planned to inform future charges.	(5.00)	-9%

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Definition and scope:						
Category A Facilities - large facilities with capacity for more than 50 people:						
Templeton Community Centre						
North New Brighton War Memorial & Community Centre (upstairs)						
Bishopdale Community Centre (Main Hall)						
The Gaiety Akaroa (Auditorium)						
Category B Facilities - large facilities with capacity for more than 50 people:						
Fendalton Community Centre (Hall)						
Fendalton Community Centre (Auditorium)						
Harvard Lounge						
Parklands Community Centre (Recreation Hall)						
Riccarton Community Centre (Downstairs Hall)						
General Manager has discretion to change fees in response to external funding/sponsorship opportunities						
Wainoi / Aranui Family Centre (Main Hall)						
The Gaiety Supper Room						
Hire of 2 of the "C" sized facility spaces						
Category C Facilities - smaller facilities with capacity for less than 50 people:						
Abberley Hall						
Avice Hill						
Richmond Community Centre						
Wainoi/Aranui Activity Centre						
Fendalton Community Centre (Seminar Room)						
North New Brighton War Memorial & Community Centre (downstairs)						
Parklands Community Centre (Lounge)						
Riccarton Community Centre (Upstairs Hall)						
Riccarton Community Centre (Community Room)						

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Riccarton Community Centre (Ex Mayors Lounge)						
Templeton Community Centre (Supper Room)						
Waimairi Community Centre (Small Room)						
Waimairi Community Centre (Large Room)						
Wainoi/Aranui Family Centre (Lounge and Office 1)						
Aranui Family Centre (Office 2)						

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Fees and charges set under Section 12 Local Government Act 2002						
Fees set by Council in the 2012/13 Annual Plan						
See also Fees and charges set under Section 83, Local Government Act 2002						
Economic Development						
International Relations						
Hosting visiting delegations						
Standard visit briefing - one hour minimum fee	153.30	158.00	158.00		0.00	0%
Site visit to facilities - escorted - one hour minimum	204.40	211.00	211.00		0.00	0%
Technical visit - expert staff and written material - administration charge	306.70	316.00	316.00		0.00	0%
Programme administration fee						
base fee for 1 to 10 people	102.20	105.00	105.00		0.00	0%
additional fee for 11 plus people	5.10	5.30	5.30		0.00	0%
Catering	actual cost	actual cost	actual cost			

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Fees and charges set under Section 12 Local Government Act 2002						
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Cathedral Square Licence fee Applications						
3 month Licence	178.00	185.00	190.00		5.00	3%
6 month Licence	297.00	308.00	317.00		9.00	3%
more than 6 month Licence	474.00	492.00	507.00		15.00	3%
Hagley Park						
Banner Frame Hire (for use by Hagley Park Events Only)						
Weekly hire per frame	32.00	33.00	34.00		1.00	3%
Bond (per hire)	232.00	241.00	248.00		7.00	3%
Banks Peninsula charges - where not elsewhere included						
Open Space Amenity						
Recreation Grounds - Akaroa, Diamond Harbour and Lyttelton						
Seasonal Users (including use of pavilion) - for season	579.00	600.00	618.00		18.00	3%
Seasonal Users (excluding use of pavilion) - for season	284.00	295.00	304.00		9.00	3%
Akaroa Netball / Tennis Courts	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Akaroa Croquet Club	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Casual Users with exclusive use of the Ground only						
Commercial Use - Half day	60.00	62.50	64.50		2.00	3%
Commercial Use - Full day	119.00	124.00	128.00		4.00	3%
Community / Charitable Use - Half day	19.00	20.00	20.50		0.50	3%
Community / Charitable Use - Full day	33.00	34.50	35.50		1.00	3%

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Casual Users with exclusive use of the Ground and Building Areas						
Commercial Use - Half day	147.00	153.00	158.00		5.00	3%
Commercial Use - Full day	295.00	306.00	315.00		9.00	3%
Community / Charitable Use - Half day	33.00	34.50	35.50		1.00	3%
Community / Charitable Use - Full day	60.00	62.50	64.50		2.00	3%
Note - additional charges will be made for cleaning, materials and supplies etc	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Bonds - Seasonal Users Key Bond						
Occasional Users Bond - dependent on event - minimum	22.00	23.00	24.00	Rounded to next dollar	1.00	4%
Occasional Users Bond - dependent on event - maximum	\$268.00 up to General Manager's discretion	268.00	276.00	at General Manager's discretion	8.00	3%
Banks Peninsula Reserves						
Triathlon and Duathlon use of Council Maintained areas						
Up to 4 hours - beach and slipway usage	60.00	62.50	64.50		2.00	3%
4 to 8 hours - beach and slipway usage	120.00	125.00	128.50		3.50	3%
Approval of traffic management plans	120.00	125.00	128.50		3.50	3%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities						

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Fees and charges set under Section 12 Local Government Act 2002						
Fees set by Council in the 2012/13 Annual Plan						
See also Fees and charges set under Section 83, Local Government Act 2002						
Library						
Stock						
Bestseller collection	5.10	5.10	5.20		0.10	2%
Non-book stock						
Audio Visual Materials:						
Singles	1.00	1.00	1.00		0.00	0%
Doubles	2.00	2.00	2.00		0.00	0%
Cancelled Stock	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Non City resident Charges						
Adult non resident : additional fee on all loan of items or requests	3.10	3.10	3.20		0.10	3%
Annual subscription as an alternative to the per item charge	102.20	102.20	106.00		3.80	4%
Overdue Fines						
per item per day	0.50	0.50	0.50		0.00	0%
Maximum fine per item	15.30	15.30	15.30		0.00	0%
Reservations & interloans						
Adults - per item	2.00	2.00	2.00		0.00	0%
Interloan - per item	7.20	7.20	7.50		0.30	4%
Urgent interloan - full charge per item	27.60	27.60	30.00		2.40	9%
Same day holds	2.00	2.00	2.10		0.10	5%
Replacements (General Revenue)						
Membership cards: - Adults	5.10	5.10	5.30		0.20	4%
Membership cards: - Children	2.00	2.00	2.10		0.10	5%

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Lost stock	Replacement cost plus \$10.20 fee	Replacement cost plus \$10.20 fee	Replacement cost plus \$15.30 fee			
Handling Fee						
Debt recovery fee			23.00		23.00	New fee
Cassette and CD cases	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Other services						
Information products	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Reprographics	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Products	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Bindery	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Hire of Meeting rooms and Public Spaces						
Subsidised/Community						
Meeting rooms		No charge	No charge			
Computer room		No charge	No charge			
Computer room block bookings, negotiated on time and set up		No charge	No charge			
VC Facilities - Negotiated at time of setup		No charge	No charge			
Resource production		Cost Recovery	Cost Recovery			
Admin Support indicative hourly rate for tasks e.g. Marketing and Communications		Set fee in relation to agreed tasks and recovery cost	Set fee in relation to agreed tasks and recovery cost			
Staffing Hourly charge		\$45.00 or as negotiated \$65.00 per 1.5 hour session	\$45.00 or as negotiated \$65.00 per 1.5 hour session			

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User pays/Non Commercial						
Meeting rooms		15.00	15.45		0.45	3%
Computer room		50.00	51.50		1.50	3%
VC Facilities - Test and setup charge on dial out only		25.00	25.75		0.75	3%
Resource production		Cost plus 25.00	Cost plus 25.00			
Staffing - hourly charge		65.00	65.00		0.00	0%
Commercial						
Meeting rooms		50.00	51.50		1.50	3%
Computer room One off booking		75.00	77.25		2.25	3%
Computer room block bookings		50.00	51.50		1.50	3%
VC Facilities - Negotiated at time of setup		\$ negotiated at time of set up	\$ negotiated at time of set up			
Resource production		Cost plus 10%	Cost plus 10%			
Admin Support indicative hourly rate for tasks eg Marketing and Communications		Cost plus 50.00	Cost plus 50.00			
Staffing Hourly charge		120.00	120.00		0.00	0%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities						

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Our City Ōtautahi						
All charges will be reviewed prior to re-opening						

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Parks and Open Spaces						
Land Drainage						
Information & advice						
Plan Sales (together with Waste Management) per A4 sheet	11.50	12.00	12.40		0.40	3%
Garden Parks						
Lectures						
Lecture and demonstrations - per person	5.50	5.70	5.90	Rounded to 10 cents	0.20	4%
Garden Club talks at Botanic Gardens (1 hour)	53.00	55.00	56.50		1.50	3%
Garden Club talks at Botanic Gardens with walks (1.5 hours)	98.00	102.00	105.00		3.00	3%
Overseas Tour Group talks at Botanical gardens with walk (1.5 hours)	195.00	202.00	208.00		6.00	3%
Botanic Gardens						
Miscellaneous						
Parking Infringements	49.00	51.00	52.50		1.50	3%
Sale Of Plants	\$5.00 average per unit	\$5.00 average per unit	\$5.00 average per unit			
Arboriculture						
Timber and Firewood Sales - per truck load - Fee determined by City Arborist	265.00	Market Rates	Market Rates			
Lectures, etc for private individuals, and groups of students	100.00	104.00	107.00		3.00	3%
Tree pruning	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board			
Tree removal	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board			
Commemorative tree planting	Recovery of actual cost	Recovery of actual cost	Recovery of actual cost			

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All Parks City Wide						
Miscellaneous						
Brochures & Publications	up to \$58.00	up to \$100.00	up to \$100.00			
Photocopying	\$0.20 per copy	\$0.20 per copy	\$0.20 per copy			
Horse Grazing - specific charge at the General Manager's discretion	\$10.00 - \$17.00 per week	\$10.00 - \$17.00 per week	\$10.00 - \$20.00 per week			
City Council Funded Events						
Admin Fee	60.00	62.50	64.50		2.00	3%
Venue Hire 2 hours or less	11.50	12.00	12.40		0.40	3%
Venue Hire 1/2 Day	19.00	20.00	20.50		0.50	3%
Venue Hire Full Day	30.00	31.50	32.50		1.00	3%
Recreation Concessions						
	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Consents - Commercial Applications						
	\$263.00 - \$653.00	\$273.00 - \$677.00	\$280.00 - \$697.00			
	plus additional charges for time based	plus additional charges for time based	plus additional charges for time based			
	on a quotation basis in advance	on a quotation basis in advance	on a quotation basis in advance			
Sports Grounds - Association & Clubs						
Ground Markings	101.00	105.00	108.00		3.00	3%
Hockey, Rugby, League, Soccer, Softball						
Tournaments - daily charge per ground (Outside normal Season Competition)	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Cricket						
Grass Prepared - Senior	1238.00	1,284.00	1,323.00		39.00	3%
Grass Prepared - Junior side wicket	618.00	642.00	661.00		19.00	3%
Junior/Secondary School Prepared wicket (50% of preparation cost only)	618.00	642.00	661.00		19.00	3%

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Daily Hire - Club prepared/artificial (Outside normal Season Competition)	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Artificial - Council Owned - season	534.00	554.00	571.00		17.00	3%
Practice nets per time	15.00	15.50	16.00		0.50	3%
Hagley Park Wickets - CCC Prepared Rep Matches						
Level 1 - club cricket / small rep matches - cost per day	239.00	248.00	255.00		7.00	3%
Level 2 - first class domestic 1 day match	1027.00	1,065.00	1,097.00		32.00	3%
Level 3 - first class domestic 3 or 4 day or 5 day international	705.00	731.00	753.00		22.00	3%
Non Canterbury Cricket Association Events/Charity Match	1132.00	1,174.00	1,209.00		35.00	3%
Casual Hires - Not Affiliated Clubs						
Casual Hires and Miscellaneous Events - Application Fee	31.00	32.50	33.50		1.00	3%
Hockey, Rugby, League, Soccer	93.00	97.00	100.00		3.00	3%
Touch	45.00	47.00	48.50		1.50	3%
Softball	93.00	97.00	100.00		3.00	3%
Cricket - prepared wicket	111.00	115.00	118.50		3.50	3%
Daily Hire - Club prepared - plus payment to club	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Artificial Wicket	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Samoan Cricket	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Korfball	41.00	42.50	44.00	Rounded to next dollar	1.50	4%
Athletics						
Training Track Season	404.00	419.00	432.00		13.00	3%
Athletic Meetings (Hansens Park)	58.00	60.50	62.50		2.00	3%
Fun Runs. Replaced in Events & Bookings Fee Structure						
Sponsored Commercial Runs	190.00					
Club/ Community Runs - Hagley Park - Per Day	52.00					
Band and Marching Practice	190.00					
Ribbon Parades	93.00					
Multisport Event - Any Park - Club/ Community Event	52.00					

Christchurch City Council

City Council Fees and Charges

City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Car parking associated with other Events						
Any Park (excluding Hagley)	45.00	47.00	48.50		1.50	3%
Any Events or Activities Solely for Children under 15 (Sports Related)	No charge					
Skateboarding Parks and Basketball Courts (outdoor). Replaced in Events & Bookings Fee Structure						
Admin Fee	31.00					
Commercial Promotion/ activity 1/2 day	62.00					
Commercial Promotion/ activity full day	104.00					
Regional Parks						
Spencer Park						
Beach Permits	30.00	31.50	32.50		1.00	3%
Halswell Quarry - stone sales. Supply is at General Manager's discretion						
Flat Stones	239.00	248.00	255.00	per Cu Metre	7.00	3%
Boulders	47.00	49.00	50.50	per Cu Metre	1.50	3%
Hagley Park						
Mobile Shops: per day	80.00	83.00	85.50		2.50	3%
Mobile Shops: per half day	37.00	38.50	39.50		1.00	3%
Parking Infringements	53.00	55.00	56.50		1.50	3%
Cemeteries						
Plot purchases						
Childs plot	574.50	596.00	676.00	Increase due to strengthening required for beam	80.00	13%
Ashes beam	349.60	363.00	412.00	Increase due to strengthening required for beam	49.00	13%
Full size plot	1149.00	1,192.00	1,352.00	Increase due to strengthening required for beam	160.00	13%
Side x side	2298.00	2,383.00	2,703.00	Increase due to strengthening required for beam	320.00	13%
Burial Fees						
Stillborn (up to 20 weeks)	151.00	157.00	162.00		5.00	3%

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Birth - Up to 12 Months	341.00	354.00	365.00		11.00	3%
12 Months to 6 Years	564.00	585.00	603.00		18.00	3%
6 Years and over	856.00	888.00	915.00		27.00	3%
Ashes Interment	151.00	157.00	162.00		5.00	3%
Additional Burial Fees - Saturday & Public Holidays	499.00	517.00	533.00		16.00	3%
Poor & Destitute						
Disinterment - Adult Casket	Greater of \$1,220.00 or actual costs	Greater of \$1,265.00 or actual costs	Greater of \$1,305.00 or actual costs			
Disinterment - Child Casket	Greater of \$915.00 or actual costs	Greater of \$949.00 or actual costs	Greater of \$978.00 or actual costs			
Disinterment - Ashes	Greater of \$304.00 or actual costs	Greater of \$315.00 or actual costs	Greater of \$325.00 or actual costs			
Use of lowering device	85.00	88.00	91.00		3.00	3%
Less than 6 hours notice	223.00	231.00	238.00		7.00	3%
Burials after 4.00pm	223.00	231.00	238.00		7.00	3%
Ashes Interment on Saturday - attended by Sexton	155.00	161.00	166.00		5.00	3%
Transfer of burial right	26.00	27.00	28.00	Rounded to next dollar	1.00	4%
Muslim Boards	258.00	268.00	276.00		8.00	3%
Memorial Work						
New plots	56.00	58.00	60.00		2.00	3%
Additions	23.00	24.00	25.00	Rounded to next dollar	1.00	4%
Renovating work	30.00	31.50	32.50		1.00	3%
Search Fees						
Written Information	26.00	27.00	28.00	Rounded to next dollar	1.00	4%
Marine Facilities						
All Wharfs (except Wainui Wharf)						
Casual Charter Operators						
Rate per surveyed passenger head per vessel per day (Seasonal) - per person	1.50	1.60	1.70	Rounded to 10 cents	0.10	6%
With a minimum charge per vessel (Seasonal)	415.00	430.00	443.00		13.00	3%

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City Council Fees and Charges

City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Regular Charter Operators						
Rate per surveyed passenger head per vessel (Annual); or	137.00	142.00	146.00		4.00	3%
Minimum charge per vessel (Annual)	687.00	712.00	734.00		22.00	3%
Casual charter operator rate applies for up to 8 weeks. Longer than 8 weeks then operator is considered regular.						
Rate excludes berthage. Maximum time alongside wharf is 1 hour.						
Operators who do not have alternative overnight berthage will be charged an additional overnight berthage rate						
Where the appropriate fee is paid for this wharf then no additional fee will be charged for the use of any other wharf, except for Wainui or Diamond Harbour Wharf						
Casual charter operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.						
Commercial Operators						
Boat Length less than 10m - Seasonal	415.00	430.00	443.00		13.00	3%
Boat Length less than 10m - Annual	652.00	676.00	696.00		20.00	3%
Boat Length greater than 10m - Seasonal	652.00	676.00	696.00		20.00	3%
Boat Length greater than 10m - Annual	912.00	946.00	974.00		28.00	3%
Includes fishing, service vessels. Rate applies to those vessels with access to a swing mooring.						
Rate provides for set down of catches. Maximum time alongside wharf of 1 hour, apart from maintenance periods.						
Seasonal rate applies for 6 months or less consecutive usage.						
Passenger Cruise Vessels						
Minimum charge per vessel for each visit to Akaroa Harbour						
0 - 50 (passenger capacity)	284.00	295.00	304.00		9.00	3%
51 - 150 (passenger capacity)	842.00	873.00	900.00		27.00	3%
151 - 350 (passenger capacity)	1974.00	2,047.00	2,108.00		61.00	3%
351 - 750 (passenger capacity)	4233.00	4,390.00	4,522.00		132.00	3%

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
751 - 1500 (passenger capacity)	8465.00	8,778.00	9,041.00		263.00	3%
1501 - 2000 (passenger capacity)	9666.00	10,024.00	10,325.00		301.00	3%
Above 2000 (passenger capacity)	10740.00	11,137.00	11,471.00		334.00	3%
Council reserves the right to negotiate a higher rate depending on the size of the passenger cruise vessel or the number of annual visits or length of stay.						
Passenger cruise operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.						
Commercial/Charter Operator - overnight or temporary berthage						
Boat Length less than 10m - per night	39.00	40.50	42.00	Rounded to next dollar	1.50	4%
Boat Length greater than 10m - per night	52.00	54.00	55.50		1.50	3%
Rates to apply for a maximum period of 7 consecutive days. For periods greater than						
7 days are by arrangement with an authorised officer of the Council.						
Recreation Boats						
Per Night	33.00	34.50	35.50		1.00	3%
Private vessels, not used commercially, requiring temporary overnight berthage requiring overnight berthage on a temporary basis.						
Maximum stay of 7 nights. During daylight hours, vessels are only permitted to lay alongside the wharf for a maximum of 1 hour, unless undertaking maintenance.						
Service Vehicles						
Per annum fee	652.00	676.00	696.00		20.00	3%
Vehicles over 4 tonnes will be required to pay an annual access charge to use the Akaroa wharf due to the size and wear and tear on the wharf.						

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Wainui Wharf						
Commercial Operators						
Seasonal	652.00	676.00	696.00		20.00	3%
Annual	1302.00	1,350.00	1,391.00		41.00	3%
Casual Charter Operators						
Rate per surveyed passenger head per vessel per day (Seasonal)	1.40	1.50	1.60	per person (rounded to 10c)	0.10	7%
With a minimum charge per vessel (Seasonal)	326.00	338.00	348.00		10.00	3%
Regular Charter Operators						
Rate per surveyed passenger head per vessel (Annual); or	104.00	108.00	111.00		3.00	3%
Minimum charge per vessel (Annual)	716.00	742.00	764.00		22.00	3%
Casual charter operator rate applies for up to 8 weeks.						
Longer than 8 weeks operator is considered regular.						
Rate excludes berthage. Maximum time alongside wharf is 1 hour.						
Where the appropriate fee is paid for this wharf then no additional fee will be charged for the use of any other wharf, except for Wainui or Akaroa Wharf.						
Slipway Fees						
Boat ramps subject to fees set by the Council; e.g. Lyttelton, Purau, Wainui, Duvachelle and Akaroa						
Commercial Users						
per month	78.00	81.00	83.50		2.50	3%
per annum (non ratepayer)	182.00	189.00	195.00		6.00	3%
per annum (ratepayer)	117.00	122.00	126.00		4.00	3%
Private/Recreational Users						
per day	5.20	5.40	5.60	per person (rounded to 10c)	0.20	4%
per month	52.00	54.00	55.50		1.50	3%
per annum (non ratepayer)	117.00	122.00	126.00		4.00	3%
per annum (ratepayer)	45.00	47.00	48.50		1.50	3%

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Diamond Harbour						
Mooring (with dinghy shelter)	521.00	540.00	556.00		16.00	3%
Mooring (without dinghy shelter)	392.00	407.00	419.00		12.00	3%
Cass Bay Dinghy Shelter						
12 months per dinghy	127.00	132.00	136.00		4.00	3%
Akaroa Boat Compound						
12 months per vessel site	687.00	712.00	733.00		21.00	3%
6 months	426.00	442.00	455.00		13.00	3%
3 months	284.00	295.00	304.00		9.00	3%
Per week	47.00	49.00	50.50		1.50	3%
Per day	9.50	10.00	10.30		0.30	3%
In addition there is an initial licence preparation fee of \$25.00 incl. GST and a \$20 refundable key bond.						
Lyttelton - Magazine Bay						
Mooring Fee						
Per day (7 days or less)	16.00	16.50	17.00		0.50	3%
Casual (3 Months or less) - per month	237.00	246.00	253.00		7.00	3%
Per Annum - annual fee invoiced monthly	2843.00	2,948.00	3,036.00		88.00	3%
Live Aboard in addition to Mooring Fee						
Per day (3 days or more)	10.50	11.00	11.30		0.30	3%
Per Month	132.00	137.00	141.00		4.00	3%
Per Annum - annual fee invoiced monthly	1264.00	1,311.00	1,350.00		39.00	3%
Fixed Berth Licence - Permanent Berth (pre-existing Licences)						
Per Annum - invoiced monthly	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Sub-Licence Surcharge (Council rents berth out on Licensee's behalf) per month	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Administration Fee						
Note: An administration fee will be charged on any fee or charge not paid on its due date to compensate the Council for its costs in recovering or enforcing payments due.	53.00	55.00	56.50		1.50	3%
Other Facilities						
	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Events and Bookings: All Parks & Reserves and Inner City Areas (Cathedral Square/ City Mall/Victoria Square etc)						
Picnics						
Note: no charge is made for groups who visit Christchurch City Council's parks and gardens without making a booking						
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)						
(1-50)	59.00	61.50	63.50		2.00	3%
(51-150)	109.00	113.00	116.50		3.50	3%
(151-300)		197.00	203.00		6.00	3%
(If over 300 increase in price relevant to park and organisation at General Manager's discretion)						
Commercial Community & Non Ticketed Event						
(1-50)		123.00	127.00		4.00	3%
(51-150)		226.00	233.00		7.00	3%
(151-300)		394.00	406.00		12.00	3%
(If over 300 increase in price relevant to park and organisation at General Manager's discretion)						
Commercial Ticketed Event						
(1-50)		245.00	252.00		7.00	3%
(51-150)		678.00	698.00		20.00	3%
(151-300)		788.00	812.00		24.00	3%

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
(If over 300 increase in price relevant to park and organisation at General Manager's discretion)						
Fund Raiser/Not For Profit (with no sponsorship) - No charge		-	-			
Sporting Events (e.g. Fun Run, Skating, Orienteering, Mountain Bike Booking Fee & Supporting Events)						
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)	53.00	54.00	55.50		1.50	3%
Commercial Community & Non Ticketed Event		97.00	100.00		3.00	3%
Commercial Ticketed Event		197.00	203.00		6.00	3%
Fund Raiser/Not For Profit (with no sponsorship) - Admin Fee only						
Fair/Carnival						
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)		65.50	67.50		2.00	3%
Commercial Community & Non Ticketed Event	225.00	233.00	240.00		7.00	3%
Concert						
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)						
(1-400)		47.00	48.50		1.50	3%
(401-1000)		202.00	208.00		6.00	3%
(1,001-5,000)		270.00	278.00		8.00	3%
(5,001-10,000)		384.00	396.00		12.00	3%
(10,001-50,000)		473.00	487.00		14.00	3%
50,000+		539.00	555.00		16.00	3%
Commercial Community & Non Ticketed Event						
(1-400)		94.00	97.00		3.00	3%
(401-1000)		266.00	274.00		8.00	3%
(1,001-5,000)		444.00	457.00		13.00	3%
(5,001-10,000)		1,003.00	1,033.00		30.00	3%

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
(10,001-50,000)		1,056.00	1,088.00		32.00	3%
50,000+		2,987.00	3,077.00		90.00	3%
Commercial Ticketed Event						
(1-400)		208.00	214.00		6.00	3%
(401-1000)		477.00	491.00		14.00	3%
(1,001-5,000)		1,889.00	1,946.00		57.00	3%
(5,001-10,000)		3,400.00	3,502.00		102.00	3%
(10,001-50,000)		7,778.00	8,011.00		233.00	3%
50,000+		13,769.00	14,172.00		403.00	3%
Fund Raiser/Not For Profit (with no sponsorship) Admin Fee Only		-	-			
Other Event Types						
Dependant on Event Type & Organisation - General Manager's discretion to set fees		General Manager's discretion to set fees	General Manager's discretion to set fees			
Set Up/ Dismantle Fee						
50% of Daily Fee						
Admin Fee						
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)		37.50	38.50		1.00	3%
Commercial Community & Non Ticketed Event		37.50	38.50		1.00	3%
Commercial Ticketed Event		76.00	78.00		2.00	3%
Fund Raiser/Not For Profit (with no sponsorship) Admin Fee only		37.50	38.50		1.00	3%
Bond refundable if no damage occurs						
Event -Dependent on the Nature of the Activity Park Manager's discretion to set bond		\$200.00 - \$5,000.00	\$200.00 - \$5,000.00			
Key Hire		50.00	51.50		1.50	3%

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Power Fee						
Dependent on Event Type, Organisation & Power Used		Park Manager's discretion to set fees	Park Manager's discretion to set fees			
Restoration to Land Fees						
Dependent on Event & Park - Park Manager's discretion to set fees		Park Manager's discretion to set fees	Park Manager's discretion to set fees			
Parking Fees						
Car parking fee paid to CCC (based on car counter)		1.00	1.10	Increase rounded to 10c	0.10	10%
Maximum Car Park Fee by Event Organiser		3.20	3.30		0.10	3%
A max of \$3.30 per car in Hagley Park (\$1.10 of which must go to the Park)						
Petitions Raffles & Surveys		31.50	32.50		1.00	3%
Promotional Activities		191.00	197.00		6.00	3%
Street Appeal		55.00	56.50		1.50	3%
Wedding Ceremonies	63.00	65.50	67.50		2.00	3%
Mountain Bikes Track Maintenance Fee		\$1 - \$5 per bike	\$1 - \$5 per bike			
Park Manager's discretion to set fees						
Filming Fees and Charges						
Special conditions apply - Park Manager's discretion to set fees		Park Manager's discretion to set fees	Park Manager's discretion to set fees			
\$0 to \$1235 per day depending on event and level of impact						
General Manager has discretion to change fees in response to external funding/sponsorship opportunities						

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 12 Local Government Act 2002						
Fees set by Council in the 2012/13 Annual Plan						
See also Fees and charges set under Section 83, Local Government Act 2002						
Recreation and Leisure						
Note: General Manager has discretion to modify timing of scheduled increases in response to developing market and community conditions						
Rawhiti Golf Links						
Round Fees						
18 Holes, includes weekend and statutory days	20.00	20.00	22.50	Increase with effect from 1 October 2013	2.50	13%
18 Holes, Monday - Friday	15.00	15.00	17.00	Increase with effect from 1 October 2013	2.00	13%
9 Holes, weekend and statutory days	15.00	15.00	17.00	Increase with effect from 1 October 2013	2.00	13%
9 Holes, Monday - Friday	13.00	13.00	14.70	Increase with effect from 1 October 2013	1.70	13%
Concessions can apply to Group Bookings						
Tournament Fees	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Concession Card x 5	80.00	80.00	80.00	Change with effect from 1 October 2013	0.00	0%
Concession Card x 10	150.00	150.00	187.50	Increase with effect from 1 October 2013	37.50	25%
Concession Card x 20	240.00	280.00	350.00	Increase with effect from 1 October 2013	70.00	25%
Children	50% Discount	50% Discount	50% Discount			
Social League	50% Discount	50% Discount	50% Discount			
Students with Identification	\$2.00 Discount	\$2.00 Discount	\$2.00 Discount	Change with effect from 1 October 2013		
Community Service, NZ Super, Kiwiable Card Holders	\$2.00 Discount	25% Discount	25% Discount	Change with effect from 1 October 2013		
Kiwiable Card	50% Discount	50% Discount	50% Discount	Change with effect from 1 October 2013		

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City Council Fees & Charges proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Recreation and Sport Centres						
* Items identified with this symbol have a beneficiary discount of 25% on the full costs						
Multi Membership: Pool & Fitness, all Recreation & Sport Centres						
* FLEXI - Direct Debit (monthly fee example)	65.40	75.00	77.00	Increase with effect from 1 October 2013	2.00	3%
* FIXED - 12 Month Fee	654.20	750.00	770.00	Increase with effect from 1 October 2013	20.00	3%
Swim						
* Adult	5.00	5.00	5.50	Increase with effect from 1 October 2013	0.50	10%
Children	3.00	3.00	3.10	Increase with effect from 1 October 2013	0.10	3%
Preschool Child with parent/caregiver	3.00	3.00	3.10	Increase with effect from 1 October 2013	0.10	3%
School Group - Minimum charge	1.50	1.50	1.60	Increase with effect from 1 January 2014	0.10	7%
Family of 4 (2 adults, 2 children)	13.00	13.00	14.00	Increase with effect from 1 October 2013	1.00	8%
Family of 3 (1 adult, 2 children)	9.00	9.00	9.50	Increase with effect from 1 October 2013	0.50	6%
Family of 2 (1 adult, 1 child)	6.50	6.50	7.00	Increase with effect from 1 October 2013	0.50	8%
Additional child (includes all Recreation and Sport Centres, and the outdoor pools: Halswell, Lyttelton and Waltham) (all high achiever swimmers (currently rated 1, 2, or 3 nationally in their swimming event) who are not supported by other agencies swim free in Council facilities)	2.50	2.50	2.60	Increase with effect from 1 October 2013	0.10	4%
Hydroslides - Jellie Park						
* Adult Indoor (winter)	5.10	5.30	5.50	Increase with effect from 1 October 2013	0.20	4%
Child Indoor (winter)	3.60	3.75	4.00	Increase with effect from 1 October 2013	0.25	7%
* Adult Indoor & outdoor (summer)	8.20	8.50	9.00	Increase with effect from 1 October 2013	0.50	6%
Child Indoor & outdoor (summer)	6.60	6.85	7.00	Increase with effect from 1 October 2013	0.15	2%
SwimSmart						
* School Age and Adult Child, Pre-Schooler - 25-30 min	10.00	11.00	11.20	Increase with effect from 1 January 2014 (updating lesson name and/or length)	0.20	2%
* Pre School - 20 min		11.00	11.20	Increase with effect from 1 January 2014 (updating lesson name and/or length)	0.20	2%
* Mini-squads - 45 min		11.00	11.20	Increase with effect from 1 January 2014 (updating lesson name and/or length)	0.20	2%

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* Individual lessons - 13-15 min	21.00	23.00	23.60	Increase with effect from 1 January 2014	0.60	3%
* Shared lessons - 13-15 min	14.00	15.50	16.00	Increase with effect from 1 January 2014	0.50	3%
* Parent and Child - 25-30 min	8.00	8.00	8.40	Increase with effect from 1 January 2014 (updating lesson name and/or length)	0.40	5%
Swimsafe/Learn to Swim - Schools						
per group per 25-30 min lesson	27.00	30.00	30.00		0.00	0%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities						
Coaching						
Range of programmes (monthly fee examples)	22.50-80.00	23.00-82.50	24.00-86.00	Increase with effect season start April 2014		4%
Pool Membership: all Recreation & Sport Centres						
* FLEXI - Direct Debit (monthly fee example)	46.00	50.00	55.00	Increase with effect from 1 October 2013. Same % increase as for adult swim	5.00	10%
* FIXED - 12 Month Fee	460.00	500.00	550.00	Increase with effect from 1 October 2013. Same % increase as for adult swim	50.00	10%
Pool Concessions						
Child x 10	27.00	27.00	27.90	Increase with effect from 1 October 2013	0.90	3%
Child x 20	51.00	51.00	52.70	Increase with effect from 1 October 2013	1.70	3%
Child x 50	120.00	120.00	124.00	Increase with effect from 1 October 2013	4.00	3%
* Adult x 10	45.00	45.00	49.50	Increase with effect from 1 October 2013. Same % increase as for adult swim	4.50	10%
* Adult x 20	85.00	85.00	93.50	Increase with effect from 1 October 2013. Same % increase as for adult swim	8.50	10%
Pool Hire: (per 25m lane/hour)						
School	7.65	8.00	8.00	Plus 50% of admission rate per child	0.00	0%
School - outside standard operating hours		8.00	10.00	Plus 50% of admission rate per child Increase with effect from 1 January 2014	2.00	25%
Community	7.65	8.00	8.00	Plus admission per person for adult or child	0.00	0%
Community - outside standard operating hours		8.00	10.00	Plus admission per adult or child Increase with effect from 1 January 2014	2.00	25%
Major event and Commercial	Price by negotiation	Price by negotiation	Price by negotiation			

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General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e. 3 years.						
Suburban Pools						
Adult	2.00	2.00	2.00		0.00	0%
Child	2.00	2.00	2.00		0.00	0%
Fitness Membership: all Recreation & Sport Centres						
* FLEXI - Direct Debit (monthly fee example)	53.20	65.00	66.75	Increase with effect from 1 October 2013	1.75	3%
* FIXED - 12 Month Fee	526.40	650.00	667.50	Increase with effect from 1 October 2013	17.50	3%
Fitness Centre Casual:						
* Adult Casual	12.00	14.50	15.00	Increase with effect from 1 October 2013	0.50	3%
Fitness Concession						
* Adult Concession x 10	108.00	130.50	135.00	Increase with effect from 1 October 2013	4.50	3%
Assessment Programme preparation			General Manager's discretion to set fees at cost recovery level			
Group Fitness Casual:						
* Adult	9.00	9.50	9.80	Increase with effect from 1 October 2013	0.30	3%
* Adult + Concessions x 10 / Block	81.00	85.50	88.20	Increase with effect from 1 October 2013	2.70	3%
Recreation Programmes:						
* Adult	9.00	9.00	9.40	Increase with effect from 1 October 2013	0.40	4%
Children	7.00	7.00	7.00		0.00	0%
Children - additional sibling	5.00	5.00	5.00		0.00	0%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			
Recreation Casual:						
Tumble times	3.50	3.50	3.60	Increase with effect from 1 October 2013	0.10	3%
Tumble times - additional sibling	2.50	2.50	2.60	Increase with effect from 1 October 2013	0.10	4%
Older Adults Gentle Exercise	4.50	4.50	4.70	Increase with effect from 1 October 2013	0.20	4%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			

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Concession Cards (Recreation casual):				Offer concession cards (fee + charge x frequency - discount, 10 visits = 10%, 20 visits = 15%)		
Indoor Stadia Hire: (per basketball court/hour)						
Child (school students)	30.00	31.20	32.25	Increase with effect from 1 January 2013	1.05	3%
Adult (based on activity and more than 50% of participants)	40.00	41.60	43.00	Increase with effect from 1 January 2013	1.40	3%
Major Events and Commercial	Price by negotiation	Price by negotiation	Price by negotiation			
General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e. 3 years.						
Group Membership						
10-25 people	10% discount	10% discount	10% discount			
26-50 people	15% discount	15% discount	15% discount			
51+ people	20% discount	20% discount	20% discount			
Other group memberships by negotiation (includes community, sport, education, cultural groups etc).						
Southern Centre - Multi-Sensory Facility (One caregiver free per participant)						
* Individual 25-30 min	6.70	6.70	7.00	Increase with effect from 1 October 2013	0.30	4%
* Swim Combo - Adult	9.20	9.20	10.00	Increase with effect from 1 October 2013	0.80	9%
* Swim Combo - Child	8.20	8.20	8.60	Increase with effect from 1 October 2013	0.40	5%
* Programmes - 45 min	57.50	57.50	60.00	Increase with effect from 1 October 2013	2.50	4%
Specialist Programmes - based on costs	Based on costs	Based on costs	Based on costs			
Holiday Programmes	20.00	22.50-27.50	23.10 - 28.20	Increase with effect from 28 September 2013.		3%
Community Recreation Programmes		General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			
Lyttelton Recreation Centre - Regular Bookings						
Sports Gym Adult Group per hour	22.00	23.00	23.60	Increase with effect from 1 January 2013	0.60	3%
Sports Gym Child Group per hour	16.50	17.00	17.40	Increase with effect from 1 January 2013	0.40	2%

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Sports Gym Commercial per hour	Price by negotiation	Price by negotiation	Price by negotiation			
Sports Gym Function (9 hours +)	Price by negotiation	Price by negotiation	Price by negotiation			
Hall Adult Group per hour	16.50	17.00	17.40	Increase with effect from 1 January 2013	0.40	2%
Hall Child Group per hour	12.50	13.00	13.40	Increase with effect from 1 January 2013	0.40	3%
Hall Commercial per hour	Price by negotiation	Price by negotiation	Price by negotiation			
Hall Function (9 hours +)	Price by negotiation	Price by negotiation	Price by negotiation			
Meeting Room Adult Group per hour	13.00	13.50	13.80	Increase with effect from 1 January 2013	0.30	2%
Meeting Room Child Group per hour	10.00	10.50	10.80	Increase with effect from 1 January 2013	0.30	3%
Meeting Room Commercial per hour	21.00	Price by negotiation	Price by negotiation			
Meeting Room Function (9 hours +)	Price by negotiation	Price by negotiation	Price by negotiation			
Function Whole Complex (9 hours +)	Price by negotiation	Price by negotiation	Price by negotiation			
Key Bond	20.00	20.00	20.00		0.00	0%

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Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002						
Set under the Special Consultative Procedure						
Fees Proposed for the 2013/14 Draft Annual Plan						
See also Fees and charges set under Section 12 Local Government Act 2002						
Animal Control Fees						
Dogs Classified as Dangerous						
If paid on or before 30 June	122.70	123.00	123.00		0.00	0%
If paid between 1 July and 31 July	122.70	123.00	123.00		0.00	0%
If paid on or after 1 August	153.30	154.00	154.00		0.00	0%
Un-neutered Dogs (other than RDO status)						
If paid on or before 30 June	86.90	87.00	87.00		0.00	0%
If paid between 1 July and 31 July	86.90	87.00	87.00		0.00	0%
If paid on or after 1 August	117.60	118.00	118.00		0.00	0%
Spayed/neutered Dogs (other than RDO status)						
If paid on or before 30 June	76.70	77.00	77.00		0.00	0%
If paid between 1 July and 31 July	76.70	77.00	77.00		0.00	0%
If paid on or after 1 August	107.30	108.00	108.00		0.00	0%
Owner Granted RDO status						
First Dog						
If paid on or before 30 June	53.20	54.00	54.00		0.00	0%
If paid between 1 July and 31 July	76.70	77.00	77.00		0.00	0%
If paid on or after 1 August	107.30	108.00	108.00		0.00	0%
Second and subsequent dogs						
If paid on or before 30 June	37.80	38.00	38.00		0.00	0%
If paid between 1 July and 31 July	76.70	77.00	77.00		0.00	0%
If paid on or after 1 August	107.30	108.00	108.00		0.00	0%

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Working Dog						
First Dog						
If paid on or before 30 June	25.60	26.00	26.00		0.00	0%
If paid between 1 July and 31 July	25.60	26.00	26.00		0.00	0%
If paid on or after 1 August	37.80	38.00	38.00		0.00	0%
Second and subsequent dogs						
If paid on or before 30 June	20.40	21.00	21.00		0.00	0%
If paid between 1 July and 31 July	20.40	21.00	21.00		0.00	0%
If paid on or after 1 August	30.70	31.00	31.00		0.00	0%
Disability Assist Dogs						
Two or more Dogs Licence (other than rural zoning and Banks Peninsula wards)						
Licence for 2 dogs and up to 3 dogs	66.40	67.00	67.00		0.00	0%
Licence for 4 dogs or more (licence issued for maximum number)	122.70	123.00	123.00		0.00	0%
Re-inspection fee - same property (up to 3 dogs)	30.70	31.00	31.00		0.00	0%
Re-inspection fee - same property (2/3 dogs licence to 4/more dog licence) (change to new property means new initial inspection fee rather than re-inspection)	56.20	57.00	57.00		0.00	0%
Seizure fees - Dogs						
Fee for the seizure of a registered dog. Subject to the dog being returned to its owner and not impounded	46.00	46.00	46.00		0.00	0%
Pound fees - Dogs						
Fee for the first impounding of any dog	46.00	46.00	46.00		0.00	0%
Fee for the second impounding of the same dog within 2 years of the first impounding	72.00	72.00	72.00		0.00	0%
Fee for the third or subsequent impounding of the same dog within 1 year of the second impounding	113.00	113.00	113.00		0.00	0%
Sustenance charge per day or part thereof	7.50	7.50	7.50		0.00	0%

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Destruction and disposal charge for impounding dog	50.00	50.00	50.00		0.00	0%
Adopting a dog from the pound (appropriate registration fees will be charged over and above this fee)	35.00	35.00	35.00		0.00	0%
Pound fee - Stock, per day						
For every stallion (over 9 months old)	21.00	21.00	21.00		0.00	0%
For every gelding, mare, colt, filly or foal	10.50	10.50	10.50		0.00	0%
For every mule, ass or donkey	10.50	10.50	10.50		0.00	0%
For every bull (over 9 months old)	21.00	21.00	21.00		0.00	0%
For every steer, cow, heifer, or calf	10.50	10.50	10.50		0.00	0%
For every boar or sow (over 6 months old)	10.50	10.50	10.50		0.00	0%
For every other pig	5.50	5.50	5.50		0.00	0%
For every sheep or goat	2.50	2.50	2.50		0.00	0%
For every deer, llama, or alpaca	10.50	10.50	10.50		0.00	0%
Sustenance charge per day or part thereof	3.50	3.50	3.50		0.00	0%

Fees payable for release of stock will include all costs incurred by the Council in the impoundment of the stock (including mileage and travel costs, hire of equipment, e.g., trailers if appropriate) and also the appropriate pound Fees, as detailed above.

Fees indicated above are a guide only and actual costs for release of stock will be advised when individual costs are tallied.

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	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)	Notes		
					\$ change	%age change
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan See also Fees and charges set under Section 12 Local Government Act 2002						
Corporate - Official Information requests						
For requests for information under the Local Government Official Information and Meetings Act 1987						
Where the information request is covered by fees elsewhere defined, then that fee shall prevail.						
Examples include Land Information Memorandum, plan sales, cemetery and Library enquiries.						
Staff time recovery						
For time spent actioning the request in excess of one hour.						
- for the first chargeable half hour or part thereof.						
- for each hour thereafter.						
All other costs to obtain or supply the information						
The amount actually incurred in responding to the request.						
General Manager's discretion to determine cost recovery.						
Deposit may be required						
A deposit may be required where the charge is likely to exceed \$76 or where some assurance of payment is required to avoid waste of resources.						
General Manager discretion to determine the deposit required.						

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City Council Fees & Charges Proposed for 2013/14	Proposed Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan See also Fees and charges set under Section 12 Local Government Act 2002						
Regulatory Services						
Charges set in accordance with Section 36 of the Resource Management Act 1991						
District Plan						
1. Privately requested Plan changes						
Fixed charge payable at time of lodging a formal request for a change to the plan	20,000.00	20,000.00	20,000.00		0.00	0%
All time spent on private plan change requests will be charged at the following hourly rates. Where costs exceed the fixed charges specified above the additional costs will be invoiced separately.						
Council Officer (administration)	86.30	90.00	90.00		0.00	0%
Assistant Planner and Senior Council Officer (administration)	132.30	140.00	140.00		0.00	0%
Planner & specialist input (junior and intermediate level) from another Council department	155.30	165.00	165.00		0.00	0%
Senior Planner, Principal Advisor, Team Leader, Programme Manager & specialist input (senior level) from another Council department	172.60	185.00	185.00		0.00	0%
2. Additional costs						
Council Hearings Panel attending hearing and making a recommendation to the Council	As set by Remuneration Authority	As set by Remuneration Authority	As set by Remuneration Authority			
Commissioner appointed to conduct hearing and make recommendation to the Council	Actual Cost	Actual Cost	Actual Cost			
Disbursement costs such as advertising, photocopying and postage, and fees charged by any consultant engaged by the Council will be charged at actual cost	Actual Cost	Actual Cost	Actual Cost			

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan See also Fees and charges set under Section 12 Local Government Act 2002						
Parking Enforcement						
Abandoned Vehicle Charges	\$51.10	Full cost recovery including administration charges	Full cost recovery including administration charges			

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan See also Fees and charges set under Section 12 Local Government Act 2002						
Refuse Minimisation and Disposal						
Waste Minimisation levy						
Council rubbish bags - pack of 5 - CBD collection only	10.20	10.20	10.70		0.50	5%
Recycling bags for the CBD recycling collection user pays service - pack of 5	4.10	4.10	4.30		0.20	5%
Wheelie Bins - change size of one bin	96.60	101.00	89.70	These rates are for bin swaps - not bin replacements, which are invoiced direct by TPI. CCC has secured a better rate from TPI this year, better reflecting the swap cost (as against a replacement cost).	-11.30	-11%
Wheelie Bins - change size of two bins at the same time	108.70	114.00	101.20		-12.80	-11%
Wheelie Bins - change size of three bins at the same time	120.75	127.00	112.70		-14.30	-11%
Opt into kerbside collection for all three services - for non-rateable properties or properties with rates remission	245.30	258.00	258.00	Calculated from the rates model - cost of Waste Min Targeted Rate plus Solid Waste activity cost divided by the number of waste min charges	0.00	0%

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<p>Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan</p> <p>See also Fees and charges set under Section 12 Local Government Act 2002</p> <p>Regulatory Services Charges set in accordance with Section 36 of the Resource Management Act 1991</p> <p>Resource Consents <i>All fees are the minimum required and include GST. The processing of applications will not begin until payment has been made.</i></p>						
1.A. Non Notified Resource Consents – Fixed Application Fee Minimum Application Fee				Categories 1A and 1B have been combined. The fee has been pitched to align to information recorded about actual processing costs. The fee has also been changed from a fixed fee to a minimum application fee as we were seeing significant fluctuation in processing costs. This reduces the financial risk to the Council and is fairer to individual applicants.		
Non-notified applications in all zones except the Living G, H, 3, 4 (A-C) and 5 zones and which involve not more than one non-compliance with the following rules:-						
Sunlight and outlook for neighbours	700	700				
Separation from neighbours	700	700				
Continuous building length	700	700				
Outdoor living space	700	700				
Non-notified applications in all zones except the Living G, H, 3, 4 (A-C) and 5 zones and which involve one or more non-compliances with the following rules:						
Sunlight and outlook for neighbours (recession plane)	1000	1000	800	Minimum application fee rather than fixed fee. Reflects average cost	-200	-20%
Separation from neighbours (building setback from internal boundaries)	1000	1000	800	Minimum application fee rather than fixed fee. Reflects average cost	-200	-20%

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Continuous building length	1000	1000	800	Minimum application fee rather than fixed fee. Reflects average cost	-200	-20%
Outdoor living space	1000	1000	800	Minimum application fee rather than fixed fee. Reflects average cost	-200	-20%
	1000	1000				
1.B. Other Non Notified Resource Consents – Minimum Application Fee						
Applications for alterations, additions and/or accessory buildings to a single residential unit – all zones:—						
Controlled Activity and Restricted Discretionary Activity	1500	1500		Replaced by amended 1A above, and new categories below		
Discretionary Activity and Non-Complying Activity	1500	1500		Replaced by amended 1A above, and new categories below		
All Banks Peninsula applications are Minimum Application Fee.	1500	1500		Replaced by amended 1A above, and new categories below		
Applications for one residential unit – all zones. Controlled Activity and Restricted Discretionary Activity is Fixed Fee, Discretionary Activity and Non-Complying Activity is Minimum Application Fee. All Banks Peninsula applications are Minimum Appli	1500	1500		Replaced by amended 1A above, and new categories below		
Applications for two or three residential units (including EPH units) – all zones	1750	1750		Replaced by amended 1A above, and new categories below		
Applications for four to ten residential units (including EPH units) – all zones	2000	2000		Replaced by amended 1A above, and new categories below		
Applications for eleven or more residential units (including EPH units) – all zones	2500	2500		Replaced by amended 1A above, and new categories below		
Non-residential and other activities (and Retirement village) – all zones						
Non-compliance with a single development standard	1750	1750		Replaced by amended 1A above, and new categories below		
Non-compliance with more than one development standard	2000	2000		Replaced by amended 1A above, and new categories below		
Non-compliance with a community or critical standard	2500	2500		Replaced by amended 1A above, and new categories below		

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Residential (including rural dwellings)				Several fee categories have been combined for multi unit applications. The fee has been pitched at the midpoint of those former fee categories (which previously ranged from \$1500 to \$2000. The principal reason for the change was due to the feedback that applicants were confused as to which fee category applied. This change is especially important in the lead up to Connect and online payments.		
Multi-unit development of 3 or more units (total on site, including any existing units) or two residential units (total units on site, including any existing units)			2000	New fee category. Deposit reflects actual cost	2000	New fee
All other residential applications			1500	New fee category. Deposit reflects average cost	1500	New fee
Signage			1500	New fee category. Deposit reflects average cost	1500	New fee
Earthworks and retaining walls (where applied for separately to subdivision or land use activity on the site)			2000	New fee category. Deposit reflects average cost	2000	New fee
Telecommunications			1500	New fee category. Deposit reflects average cost	1500	New fee
All other non-residential			2000	New fee category. Deposit reflects average cost	2000	New fee
Combined applications (subdivision consent applications involving non-compliance with land use rules)			Additional \$500	Deposit. Reflects additional processing cost. Fee is additional to subdivision consent deposit. This is a new fee where land use and subdivisions are combined applications. It makes practical sense to facilitate combined applications.		
1.C. Non Notified Resource Consents for Protected Trees – Minimum Application Fee						
Applications for the following works to protected (heritage/ notable) trees						
Felling a diseased, unhealthy or hazardous tree	no charge	no charge	no charge			
Felling healthy tree which is causing immediate damage to a dwelling	no charge	no charge		Covered by first category if truly hazardous		
Pruning where necessary to remove a hazard or for tree health	no charge	no charge	no charge			

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Pruning or any work which is for the benefit of the safety or health of the tree	no charge	no charge		Too broad and over-used by applicants. 1st and 3rd categories adequately cover works that should be free		
All other non-notified applications for works to protected (heritage/notable) trees	700	700	700		0	0
2. Any Application Lodged Under The Following Sections which do not require public notification – Minimum Application Fee unless otherwise stated						
S 10 (2) Extension of existing use rights	700	700	700		0	0
S 125 Extension of consent lapse period time for consent which has lapsed	700	700	700		0	0
S 127 Application to change or cancel any condition	1000	1000	1000		0	0
S 139 Certificate of Compliance	700	700	700		0	0
S 139A Existing Use Certificate	1000	1000	1000		0	0
S 176A Application for outline plan	700	700	700		0	0
S176A(2)(c) Waiver of Outline Plan (fixed fee)	450	450	450	fixed	0	0
S 138 Surrender of resource consent (fixed fee)	450	450	450	fixed	0	0
Amendments to consented application and plans (i.e. immaterial changes which do not warrant a s127 application) (fixed fee)	275	275	275	fixed	0	0
S 128 Review of conditions			Actual cost	New fee to be applied where consent conditions specifically provide for review under s.128		New fee
3. Notified Resource Consent – Minimum Application Fee						
Limited notified	5500	5500	5000	Easier figure to administer. No impact on actual cost.	-500	-9%
Publicly notified	10500	10500	10000	Easier figure to administer. No impact on actual cost.	-500	-5%
4. Notice of Requirements - Minimum Application Fee						
Fixed charge payable at time of lodging a notice of requirement for a new designation under Section 168 and Fixed charge payable at time of lodging a notice of requirement for alteration of a designation, other than a notice under Section 181(3)	10000	10000	10000		0	0
Fixed charge payable at time of lodging a notice of requirement for alteration of a designation under section 181 (3)	1000	1000	1000		0	0

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Fixed charge payable at time of lodging a notice to withdraw requirement under section 168 (4)	1000	1000	1000		0	0
All time spent on notices of requirements requests will be charged at the following hourly rates. Where costs exceed the fixed charges specified above the additional costs will be invoiced separately.						
Council Officer (administration)	90	90		Covered by Section 5 below		
Assistant Planner and Senior Council Officer (administration)	140	140		Covered by Section 5 below		
Planner & specialist input (junior and intermediate level) from another Council department	165	165		Covered by Section 5 below		
Senior Planner, Principal Advisor, Team Leader, Programme Manager & specialist input (senior level) from another Council department	185	185		Covered by Section 5 below		
5. Processing Fees						
If the cost of processing exceeds the Minimum Application Fee an invoice will be sent for the additional processing fees. Alternatively, the balance of the Minimum Application Fee will be refunded if it is not required for processing.						
The time taken to process an application, including pre-application advice , will be charged at an hourly rate determined by the relevant scheduled hourly rate , plus the actual cost of any external specialists/consultants/commissioner and disbursements:						
Administration	90	90	98		8	9%
Planning Technician and Planner Level 1	140	140	150		10	7%
Planner Level 2 and 3 and specialist input (junior and intermediate level) from another Council department	165	165	180		15	9%
Senior Planner, Team Leader, Manager, and specialist input (senior level) from another council department	185	185	200		15	8%
External specialist and consultant	Actual Cost	Actual Cost	Actual Cost			
Where a consultant processes an application, provides specialist input, or is a hearings adviser	Actual Cost	Actual Cost	Actual Cost			

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Where a Commissioner is required to make a decision on an application	Actual Cost	Actual Cost	Actual Cost			
Cost of Councillors/Community Board Members attending hearing	Actual Cost	Actual Cost	Actual Cost			
Cost of Joint Design Approvals Board members attending meeting (Central City applications)			Actual Cost	New decision-making board - Central City Recovery Plan		New fee
Reports commissioned by the Council	Actual Cost	Actual Cost	Actual Cost			
Disbursements (including advertising and service of documents)	Actual Cost	Actual Cost	Actual Cost			
6. Fee for Monitoring of Resource Consent conditions (fixed fee included in the processing fees for every resource consent that requires monitoring)						
If monitoring of resource consent is required (imposed as condition of a resource consent)						
Single inspection	108	108	112	3% CPI and rounding; fee associated with I&E Enforcement responsibilities	4	4%
Two site inspections	141	141	145	3% CPI and rounding; fee associated with I&E Enforcement responsibilities	4	3%
Additional monitoring	113	113	116	3% CPI and rounding; fee associated with I&E Enforcement responsibilities	3	3%
6A. Fee for monitoring and non compliance with EQ temporary accomodation permits						
Monitoring of temporary accomodation permits	108	108	112	3% CPI and rounding; fee associated with I&E Enforcement responsibilities	4	4%
Non compliance fee - hourly rate	113	113	116	3% CPI and rounding; fee associated with I&E Enforcement responsibilities	3	3%
7. Fast Track fee (fixed fee on top of normal fees per the above schedule and any additional processing fees)						
There are eligibility criteria for applications to be fast tracked. Please refer to fast track pamphlet for more information on the process.	375	375	375		0	0%

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
8. Bonds, or covenants and encumbrances under Section 108 (Fixed fee)						
Preparation and registration of bond or covenant under Section 108	475	475	485		10	2%
Preparation and registration of encumbrance for family flat or elderly persons housing			485	New category, omitted from fee schedule previously		New
Cancellation of bond or covenant or encumbrance under Section 108	275	275	280		5	2%
9. Miscellaneous						
Consent and management fee (fixed fee included in the total processing fees for every resource consent application)	50	50	50		0	0%
File recovery fee (fixed fee included in the total processing fees for every resource consent application)	30	30		See Regulatory & Property Information Services fee schedule		
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)				See Regulatory & Property Information Services fee schedule		
Pre-application advice (Schedule as per Regulatory & Property Information Services)				See Regulatory & Property Information Services fee schedule		
Subdivision Applications						
Category 1 – Non-notified applications				Category removed and replaced with those below		
Boundary Adjustments, Rights of Way, Amalgamations, Fee Simple of 3 allotments or less, Unit Titles/Cross Lease of 5 units/flats or less.						
Controlled Activity (Fixed Fee)	1250	1250	Deleted			Deleted
Discretionary and non-complying activity (Fixed Fee)	1750	1750	Deleted			Deleted
The fee for applications under this Category includes minor associated land use non-compliances (excluding density), and certifications under sections 223 and 224 RMA and section 5(t) (g) Unit Titles Act but excludes any engineering, geotechnical and contamination input which will be an additional fee at the scheduled hourly rate. For other land use non-compliances a separate fee may be required as per the Resource Consents Fee Schedule.	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate			

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Category 2 Fee simple subdivisions				Category re-named		
Category 2 : Applications for 4 or more allotments in ALL ZONES						
1:10 2 - 10 lots (per lot)	750	750	775	Added cost due to geotech requirements	25	3%
1:30 11 - 30 lots (per lot)	700	700	720	Added cost due to geotech requirements	20	3%
1:50 31 - 50 lots (per lot)	650	650	670	Added cost due to geotech requirements	20	3%
Greater than 50 lots (per lot)	600	600	620	Added cost due to geotech requirements	20	3%
Category 3 Unit title, cross lease						
More than 5 Units/flats Unit Titles or Cross Lease. Minimum application fee is based on the following schedule:						
1 : 10 Units / Flats (per unit)	275	275	280		5	2%
1 : 20 Units / Flats (per unit)	250	250	255		5	2%
1 : 30 Units / Flats (per unit)	225	225	230		5	2%
Greater 30 Units / Flats (per unit)	200	200	205		5	3%
s.348 Right of Way approval			1500	New category, originally in category 1		New
Cross lease update			1500	New category, originally in category 1		New
Change of tenure			1500	New category, originally in category 1		New
Combined applications (subdivision consent applications involving non-compliance with land use rules)			Additional \$500	Deposit. Reflects additional processing cost. Fee is additional to subdivision consent deposit. This is a new fee where land use and subdivisions are combined applications. It makes practical sense to facilitate combined applications.		New
Deposits for Categories 2 and 3 Processing fees						
The Minimum Application Fee for categories 2 and 3 is payable on application. Where this fee exceeds \$20,000 a deposit of \$20,000 or 20% of the assessed minimum application fee (whichever is the greater) shall be paid at the time of application.				Explanation amended		

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The minimum application fee includes consent processing, engineering design acceptance, construction audits and clearances, and certification. If the actual cost exceeds the Minimum Application Fee an invoice will be sent for the additional fees. Alternatively, the balance of the Minimum Application Fee will be refunded if it is not required for processing. The time taken to process an application and undertake associated post-consent work will be charged at the relevant hourly rate, plus the actual cost of any external specialists/consultants/commissioner and disbursements (refer Resource Consent Fees Schedule). Additional costs may be interim invoiced on a monthly basis.						
Final Fee for Categories 2 and 3						
The final processing fee will be assessed on the actual time taken to process the application (which includes but is not limited to consent processing, engineering design acceptance, construction audits and clearances). This will be charged at the relevant						
Payment of Final Fee (all applications)						
The final fee (and any outstanding interim invoices) will be required to be paid before the section 224 certificate will be released.						
Notified Applications - Subdivisions						
Limited Notified	5500	5500	5000	Easier figure to administer. No impact on actual cost.	-500	-9%
Publicly Notified	10500	10500	10000	Easier figure to administer. No impact on actual cost.	-500	-5%
Plus if a hearing is required there will be additional fees as per the Resource Management Fee Schedule .						
Plus actual officer's time by scheduled hourly rate for post consent process.						
Associated Fees (Minimum application fee unless otherwise specified)						
Section 127 RMA Cancellation/Variation of Consent Condition	See land use fee schedule	See land use fee schedule	1000	As per s.127 land use applications		
Section 221(3) RMA Variation/Cancellation of Consent Notice	500	500	515		15	3%

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where this relates to a diseased, unhealthy or hazardous tree protected by a condition of subdivision consent			No charge	Consistent with Resource Consent fee for tree removal		
Section 226 RMA Certification (Fixed Fee)	500	500	515		15	3%
Section 241 RMA Cancellation of Amalgamation (Fixed fee)	500	500	515		15	3%
Section 243 RMA Surrender of Easements (Fixed Fee)	500	500	515		15	3%
Section 348 LGA Certification on Documents (Fixed Fee)	500	500	515		15	3%
All other documents not associated with a current subdivision application:						
Preparation of document fee (Fixed fee)	250	250	255		5	2%
Execution of document fee (Fixed Fee)	175	175	180		5	3%
Bond and Maintenance Clearances administration and inspection (Fixed Fee)	275	275	280		5	2%
S 138 Surrender of resource consent (fixed fee)	450	450	450	As per land use fee schedule	0	0%
S 125 Extension of time for consent which has lapsed	700	700	700	As per land use fee schedule	0	0%
Miscellaneous						
File management charge (fixed fee included in the total processing fees for every subdivision consent application)	50	50				
File recovery fee (fixed fee included in the total processing fees for every subdivision consent application)	30	30		See Regulatory & Property Information Services fee schedule		
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)				See Regulatory & Property Information Services fee schedule		
Pre-application advice (Schedule as per Regulatory & Property Information Services)				See Regulatory & Property Information Services fee schedule		
Sale of Liquor and Gambling						
1. Sale of Liquor						
Sale of liquor fees are set by government regulation .						
(i) Application for on-licence/or for renewal of on licence	793.24	793.24	793.24	Legislated fee	0	0
(ii) Application for off-licence/or for renewal of off licence	793.24	793.24	793.24	Legislated fee	0	0
(iii) Application for club-licence/or for renewal of club licence	793.24	793.24	793.24	Legislated fee	0	0
(iv) Special Licences	64.4	64.4	64.4	Legislated fee	0	0
(v) Temporary Authorities	134.93	134.93	134.93	Legislated fee	0	0

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(vi) Managers Certificates (application and renewals)	134.93	134.93	134.93	Legislated fee	0	0
(vii) Application for off-licence/or for renewal of off licence for BYO	134.93	134.93	134.93	Legislated fee	0	0
(viii) Certificate of Compliance (Sale of Liquor Act)	154.5	154.5	154.5	No change 13/14	0	0
2. Gambling						
Application fee under the Gambling & TAB Venue Policy	153	153	153	Gambling Policy prescribed fee	0	0
Environmental Compliance						
1. Environmental Compliance Recoveries						
(i) Noise surveys	Actual costs recovered	Actual costs recovered	Actual costs recovered	No change 13/14		
(ii) Court/Legal Recoveries	Actual costs recovered	Actual costs recovered	Actual costs recovered	No change 13/14		
(iii) Contaminated Land / P Lab / P House Testing	Actual costs recovered	Actual costs recovered	Actual costs recovered	No change 13/14		
(iv) Equipment hire of specialist noise/gas detection equipment	160	160	160	No change 13/14	0	0
2. Offensive Trades Licences						
(i) Annual Premise Registration	242	242	250	3%CPI plus rounding	8	3%
(ii) New Application (incl. Annual Registration if granted)	427	427	440	3%CPI plus rounding	13	3%
(iii) Change of ownership	87.5	87.5	90	3%CPI plus rounding	2.5	3%
3. Hazardous Substances Certification						
(i) Hazardous Substances Test Certificates	113	113	113	Test Certification Service no longer provided by Council; not a regulatory function	0	0%
(ii) Hazardous Substances Approved Handlers	103	106.09	103	Test Certification Service no longer provided by Council; not a regulatory function	-3.09	-3%
(iii) Hazardous Substances Certification Administration Fee	43.5	43.5	43.5	Test Certification Service no longer provided by Council; not a regulatory function	0	0%

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4. Noise making Equipment Seizure & Storage						
(i) Staff time associated with managing equipment seizure	113	113	113	No change 13/14	0	0%
(ii) Storage of seized equipment	67	67	67	No change 13/14	0	0%
(iii) Noise contractor attendance (per Unit) related to equipment seizure	33	33	33	No change 13/14	0	0%
Enforcement						
LIM Swimming Pool Inspection Fee for LIMs/Building Consents	160	160	160	No change 13/14	0	0%
Fencing of swimming pools: Application for Exemption	428	428	428	No change 13/14	0	0%
Swimming Pool Registration Fee (inclusive of inspection)	160	160	160	No change 13/14	0	0%
Enforcement Inspection Fee (per hour)	113	113	113	No change 13/14	0	0%
Enforcement Inspection Administration Fee	43.5	43.5	43.5	No change 13/14	0	0%
Sign Seizure - impounding (made up of officer times, storage and administration)	160	160	160	No change 13/14	0	0%
Licences (Other):						
Amusement Devices	11.5	11.5	11.5	Legislated fee	0	0%
Regulatory & Property Information Services						
1. Land Information Memoranda						
Land Information Memoranda	234	234	245	Includes \$33.00 electronic data creation fee	11	5%
2. Copy and Print Services						
Cost of copy/photocopying						
A4	0.2	0.2	0.2		0	0%
A3	2	2	2		0	0%
A2	2.7	2.7	2.7		0	0%
A1	5.2	5.2	5.2		0	0%
A0	10.5	10.5	10.5		0	0%
Cost of scanning for hard copy application conversion						
1 - 20 single sided A3 & A4 pages	27.4	28.22	27.4		-0.82	-3%
21 - 40 single sided A3 & A4 pages	29.5	29.5	29.5		0	0%
41 - 60 single sided A3 & A4 pages	33.5	33.5	33.5		0	0%
61 - 80 single sided A3 & A4 pages	37.9	39.04	37.9		-1.14	-3%

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
81 - 100 single sided A3 & A4 pages	42	42	42		0	0%
101 - 150 single sided A3 & A4 pages	49.5	49.5	49.5		0	0%
each 100 sheets or part thereof over 100	70.5	70.5	70.5		0	0%
Cost per sheet larger than A3						
1 - 20 single sided	27.5	27.5	27.5		0	0%
21 - 40 single sided	37.9	39.04	37.9		-1.14	-3%
41 - 60 single sided	59	59	59		0	0%
61 - 80 single sided	80	80	80		0	0%
81 - 100 single sided	100	100	100		0	0%
101 - 150 single sided	138	138	138		0	0%
each 100 sheets or part thereof over 100	160	160	160		0	0%
Aerial Photographs						
A4	18.5	18.5	18.5		0	0%
A3	26	26	26		0	0%
A2	37	37	37		0	0%
A1	47	47	47		0	0%
A0	84	84	84		0	0%
4. Property File Services						
Viewing Service for Electronic Residential Property File, all files	32	32	33		1	3%
Commercial Property File Service (hard copy viewing only)	32	32	33		1	3%
Optional electronic scan of Commercial Property Files (to be offset by the viewing fee)	Actual costs recovered	Actual costs recovered	Actual costs recovered			
A property file may comprise multiple packs of documents. These are contained in separate barcodes and the fee of \$33.00 covers the retrieval of 1 to 5 barcodes. Property files containing more than 5 barcodes will have an additional \$33.00 fee applied						
5. Pre application advice for Regulatory Services						
Pre -application (residential) - Fixed Fee (includes allowance for first half hour free).			185	Fixed fee - includes allowance for first 1/2 hour free. Full cost recovery fee would be \$250.	185	New fee

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Pre -application (commercial) - Deposit (first half hour of officer time will be free).			250	Deposit	250	New fee
\$60.00 per 30 minute appointment (per officer)	61.3	61.3				
First half hour free. Additional time over the initial 30 minute appointment will be charged at \$60 per officer in attendance per half hour	Actual costs recovered	Actual costs recovered				
6. File Recovery for consent, licence and Inspection processing	26	26		Not required		
7. Application for works under Public Places Bylaw	256	256	265		9	4%
Building Control						
1. Building Consent - Low Risk Minor work						
Residential 1 applications						
- Solid Fuel and Liquid Fuel Heater (residential pre-approved model only)	305	305	315	Fixed fee	10	3%
- Residential Demolition -(mutli unit and residential properties)	455	455	455	Fixed fee	0	0%
- Backflow Preventer (including compliance schedule)	515	515	575	Reassessment of actual cost of service	60	12%
- Marquees with inspection	327	327	327	Fixed fee	0	0%
- Swimming Pool Fence (not constructed with or part of any other structure)	650	650	675	Minimum application fee, inspections and CCC removed from application fee	25	4%
- Solar Water Heaters	380	380	400	Includes solar subsidy. 3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	20	5%
- Non Habitable (includes workshops and garages)	950	950	675	Minimum application fee, inspections and CCC removed from application fee	-275	-29%
- Habitable with no Reticulation	1100	1100	675	Minimum application fee, inspections and CCC removed from application fee	-425	-39%
- Habitable with Reticulation	1225	1225	675	Minimum application fee, inspections and CCC removed from application fee	-550	-45%
- Plumbing and or Drainage work	700	700	675	Minimum application fee, inspections and CCC removed from application fee	-25	-4%
- Minor Plumbing alteration only	305	305	675	Minimum application fee, inspections and CCC removed from application fee	370	121%

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2. Building Consent - (minimum application fees)						
Provided that where the time taken to process a Building Consent exceeds the scheduled minimum application fee then additional time will be charged at an hourly rate.						
Residential 1 applications						
Minor Internal Alterations	950	950	525	Minimum application fee, inspections and CCC removed from application fee	-425	-45%
Dwelling Alterations/additions and repairs < \$50,000	1470	1470	895	Minimum application fee, inspections and CCC removed from application fee	-575	-39%
Dwelling alterations and repairs > \$50,000	3100	3100	2250	Minimum application fee, inspections and CCC removed from application fee	-850	-27%
Dwellings/Apartments	4895	4895	3250	Minimum application fee, inspections and CCC removed from application fee	-1645	-34%
Streamline building consent applications (applications submitted under the approved simple single dwelling criteria)	4200	4200	4200	Minimum application fee, inspections and CCC removed from application fee	0	0%
Multiproof applications (applications with multiproof certificates issued by the Department of Building and Housing)	2700	2700	1250	Minimum application fee, inspections and CCC removed from application fee	-1450	-54%
Residential 2 applications						
Dwelling alterations/additions and repairs < \$10,000	1470	1470	825	Minimum application fee, inspections and CCC removed from application fee	-645	-44%
Dwelling alterations and repairs > \$10,000	3100	3100	2250	Minimum application fee, inspections and CCC removed from application fee	-850	-27%
Dwellings/Apartments	5250	5250	3625	Minimum application fee, inspections and CCC removed from application fee	-1625	-31%
Streamline building consent applications (applications submitted under the approved simple single dwelling criteria)	4500	4500	4500	Minimum application fee, inspections and CCC removed from application fee	0	0%
Residential 3 applications						
Dwelling alterations and repairs	3100	3100	2250	Minimum application fee, inspections and CCC removed from application fee	-850	-27%
Dwellings/Apartments < \$500,000	6850	6850	5250	Minimum application fee, inspections and CCC removed from application fee	-1600	-23%

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Dwellings/Apartments >\$500,000	8900	8900	7250	Minimum application fee, inspections and CCC removed from application fee	-1650	-19%
3. Commercial Applications (minimum application fees)						
Commercial 1						
Apartments \$500,000-\$1m	6850	6850	5250	Minimum application fee, inspections and CCC removed from application fee	-1600	-23%
Apartment >\$1m	8900	8900	7250	Minimum application fee, inspections and CCC removed from application fee	-1650	-19%
Commercial/Industrial alterations and repairs / temporary buildings < \$10,000	1220	1220	575	Minimum application fee, inspections and CCC removed from application fee	-645	-53%
Commercial/Industrial alterations and repairs / temporary buildings > \$10,000	3800	3800	2250	Minimum application fee, inspections and CCC removed from application fee	-1550	-41%
New Commercial/Industrial	5450	5450	3250	Minimum application fee, inspections and CCC removed from application fee	-2200	-40%
Commercial 2						
Commercial/Industrial alterations and repairs < \$500,000	3800	3800	2250	Minimum application fee, inspections and CCC removed from application fee	-1550	-41%
Commercial/Industrial alterations and repairs > \$500,000	6855	6855	4850	Minimum application fee, inspections and CCC removed from application fee	-2005	-29%
New Commercial/Industrial	7500	7500	5250	Minimum application fee, inspections and CCC removed from application fee	-2250	-30%
Commercial 3						
Commercial/Industrial alterations and repairs < \$500,000	6855	6855	4850	Minimum application fee, inspections and CCC removed from application fee	-2005	-29%
Commercial/Industrial alterations and repairs > \$500,000	7500	7500	5250	Minimum application fee, inspections and CCC removed from application fee	-2250	-30%
New Commercial/Industrial	15000	15000	12000	Minimum application fee, inspections and CCC removed from application fee	-3000	-20%
Amendments						
Dwellings/ Apartments/alterations and repairs	400	400	400		0	0%
Commercial/Industrial	600	600	600		0	0%

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4. Building Consents - Review and Grant						
Provided that where the time taken to process a Building Consent exceeds the scheduled minimum application fee then additional time will be charged at an hourly rate determined by:						
Rate 1: Building Administrator	95	95	98	3% increase due to costs, 2% contribution towards public advice, rounded to nearest \$5	3	3%
Rate 2: Building Consent Officer Level 1	127	127	140	6% increase due to costs, 2% contribution towards public advice, rounded to nearest \$5	13	10%
Rate 3: Building Consent Officer Level 2	147	147	160	6% increase due to costs, 2% contribution towards public advice, rounded to nearest \$5	13	9%
Rate 4: Building Consent Officer Level 3	167	167	180	4% increase due to costs, 2% contribution towards public advice, rounded to nearest \$5	13	8%
Rate 5: Specialist and Senior Building Consent Officer	178	178	190	4% increase due to costs, 2% contribution towards public advice, rounded to nearest \$5	12	7%
Rate 6: Specialist Engineer	191	191	220	To bring Engineering services in line with external consultant charges.	29	15%
Rate 7: Senior Engineer and Team Leader	191	191	240	To bring Engineering services in line with external consultant charges.	49	26%
External Specialist and Consultant	Actual Cost	Actual Cost	Actual Cost			
BRANZ & BIA Levies - set by Government	3% of levies collected	3% of levies collected	3% of levies collected			
Accreditation Levy (\$0.20 for every \$1,000 of estimated value)	0.2	0.2	0.2	Multiplied by estimated value of building works	0	0%
5. Building Act Certificate applications						
Schedule 1 Exemption Applications - fixed fees						
Certificate of Exemption	440	440	440		0	0%
Solid Fuel and Liquid Fuel Heater (residential pre-approved model only) Exemption for M303EECA installation	150	150	215	Reassessment of actual cost of service	65	43%
Small Sign Exemptions applications	360	360	360		0	0%
6. Preparation and registration of bond or covenant under Section 108						
Registration of Family flat encumbrance	485	485	485		0	0%
Registration of section 72 certificates under the Building Act 2004.	230	230	350	Reassessment of actual cost of service	120	52%

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Registration of section 75 certificates under the Building Act 2004.	330	330	350	Reassessment of actual cost of service	20	6%
Memorandum of encumbrance due to grant of waiver under section 67 of the Building Act 2004	Actual Cost	Actual Cost	Actual Cost			
Building Waive of Durability	125	125	130	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	5	4%
7. Project Information Memoranda: (minimum application fees)						
Residential (R1, R2, R3)	285	285	295	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	10	4%
Commercial/Industrial (C1, C2, C3)	380	380	395	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	15	4%
Provided that where the time taken to process a PIM exceeds the scheduled minimum application fee then additional time may be charged at a hourly rate.	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate			
8. Compliance Schedules						
Compliance Schedule amendment fee			130	New Fee, actual cost of service	130	New fee
Annual fee for administering a Warrant of Fitness	125	125	130	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	5	4%
Issue and Register new Compliance Schedules	120	120	130	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	10	8%
9. Miscellaneous Fees						
Document storage fee for consents issued by other Building Consent Authorities	60	60	60		0	0%
Administration and Management Fee (applicable to all building consents without fixed fees)	148	148	145		-3	-2%
Copy, Scanning & Print Services (Schedule as per Regulatory & Property Information Services)	Schedule as per Regulatory & Property Information Services	Schedule as per Regulatory & Property Information Services				
Pre-vetting meeting	95	95				
Pre-lodgement meeting	95	95				

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Pre-application advice (Schedule as per Regulatory & Property Information Services)	Schedule as per Regulatory & Property Information Services	Schedule as per Regulatory & Property Information Services				
File management charge (fixed fee to be included in the total processing fees for applicable consent application)	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate				
File recovery fee (fixed fee to be included in the total processing fees for applicable consent application)	21	21				
Notification of works to be placed on Property file	50	50	50		0	0%
Electronic file management charge	30	30	50	Proposed as a maximum. Increase to cover cost of electronic file management services: Aconex, ePathways	20	67%
10. Building Inspection Fees (fixed fees)						
Building Inspections (per inspection)	136	136	145	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	9	7%
Building Inspections (per inspection) Commercial			210	New Fee based on 1.5 inspection time	210	New fee
Code Compliance Certificates						
Log burners	74	74	80	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	6	8%
Minor Building Works	95	95	100	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	5	5%
Accessory Buildings and Alterations	170	170	180	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	10	6%
Domestic Dwelling	275	275	290	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	15	5%
Commercial	379	379	395	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	16	4%
Commercial 3			784	New Fee, larger, more complex building systems in these buildings	784	New fee
Code Compliance Certificates for consents over 2 years old	357	357	375	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	18	5%
Extension of Building Consent Time	115	115	125	3% CPI increase, 2% contribution to Public Advice costs, rounded to nearest \$5	10	9%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Certificates of Acceptance	285	285	295	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	10	4%
Certificates of Public use	337	337	347		10	3%
Certificates of Public use Commercial 3			695	New Fee, larger, more complex building systems in these buildings	695	New fee
Notice to fix	295	295	303.05		8.05	3%
Inspection for non-complying works	126.3	126.3	140	To bring into line with inspection fee	13.7	11%
File call back from Recall	11.85	11.85	12.2		0.35	3%
Building Inspector hourly rate:						
Rate 1: Building Inspection Coordinators	79	79	85	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	6	8%
Rate 2: Building Inspector Level 1	105	105	110	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	5	5%
Rate 3: Building Inspector Level 2	121	121	125		4	3%
Rate 4: Building Inspector Level 3	137	137	145	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	8	6%
Rate 5: Senior Building Inspector	147	147	155	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	8	5%
Rate 6: Team Leader and Department Manager	158	158	165	3% increase creates odd figure, rounding to next \$5 increment moves it to past 3%	7	4%
Health Licensing						
PROPOSED FEES PRIOR TO FOOD ACT INTRODUCTION						
1. Food Premises						
(a) Food Service						
RC1 (Restaurants & Cafes 1 to 50 Seats)	450	450	617	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	167	37%
RC2 (Restaurants & Cafes more than 50 Seats)	555	555	760	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	205	37%
FE1 (Includes Function Events Centres and premises with 1 to 2 kitchen/preparation areas)	555	555	760	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	205	37%
FE2 (Includes Function Events Centres and premises with more than 2 kitchen/preparation areas)	700	700	959	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	259	37%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
(b) General Food Premises						
G1 (Gift shops, shops selling pre-wrapped confectionary, fruit & vegetable shops)	270	270	370	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	100	37%
G2 (Dairies, Butcheries, Bakeries, Delicatessens, Takeaway Food, Caterers, & All Other Premises)	450	450	617	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	167	37%
(c) Manufacturers						
M1 (Manufacturer of Non-High Risk food and High Risk food with no heat treatment)	555	555	760	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	205	37%
M2 (Manufacturer of High Risk food with heat treatment)	700	700	959	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	259	37%
(d) Moveable and Mobile Food Premises						
MS (Mobile Shops)	270	270	370	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	100	37%
MP (Moveable Premises)	Fee based on G1 or G2	Fee based on G1 or G2	Fee based on G1 or G2	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%		
(e) Supermarkets						
SM (Supermarket)	575	575	788	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	213	37%
2. Other Registered Premises						
HAR (Hairdressers)	160	160	219	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	59	37%
FND (Funeral Directors)	270	270	370	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	100	37%
CMP (Camping Grounds)	300	300	411	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	111	37%
3. General Fees						
Application for Registration (includes premises and Food Control Plans)	155	155	212	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	57	37%
Exempt / Unregistered Premises	Fee based on premise categories as detailed above	Fee based on premise categories as detailed above	Fee based on premise categories as detailed above			

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12	Fees for 2012/13	Fees for 2013/14	Notes	\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	GST Inclusive (15%)			
Inspection/Verification/Grading Visits (includes request and additional registration/compliance visits from third visit each registration year)	155	155	212	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	57	37%
Occasional Food Premises - per occasion	98	98	134	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	36	37%
FCP renewal (excludes verifications)	77	77	105	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	28	36%
Consultation (specific advice)	77	77	105	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	28	36%
Administration (Health Licensing)	77	77	105	Fee based on requirement of full cost recovery, current fee has ratepayer subsidy of 27%	28	36%
Late Payment of Food Premises Registration and FCP Verification Fees	additional 10%	additional 10%	additional 10%	no change		
Health Licensing						
PROPOSED FEES POST FOOD ACT BEING ENACTED						
1. Food Premises						
(a) Food Service						
RC1 (Restaurants & Cafes 1 to 50 Seats)	460	460				
RC2 (Restaurants & Cafes more than 50 Seats)	575	575				
FE1 (Includes Function Events Centres and premises with 1 to 2 kitchen/preparation areas)	575	575				
FE2 (Includes Function Events Centres and premises with more than 2 kitchen/preparation areas)	725	725				
(b) General Food Premises						
G1 (Gift shops, shops selling pre-wrapped confectionary, fruit & vegetable shops)	260	260				
G2 (Dairies, Butcheries, Bakeries, Delicatessens, Caterers, & All Other Premises)	460	460				
G3 Takeaway Food	470	470				
(c) Manufacturers						
M1 (Manufacturer of Non-High Risk food and High Risk food with no heat treatment)	535	535				

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
M2 (Manufacturer of High Risk food with heat treatment)	680	680				
(d) Moveable and Mobile Food Premises						
MS (Mobile Shops)	260	260				
MP (Moveable Premises)	Fee based on G1 or G2 or G3	Fee based on G1 or G2 or G3				
(e) Supermarkets						
SM (Supermarket)	555	555				
2- Other Registered Premises						
HAR (Hairdressers)	155	155				
FND (Funeral Directors)	260	260				
GMP (Camping Grounds)	290	290				
3- General Fees						
— Application for Registration (includes premises and Food Control Plans)	155	155				
— Exempt / Unregistered Premises	Fee based on premise categories as detailed above	Fee based on premise categories as detailed above				
— Inspection/Verification/Grading Visits (includes request and additional registration/compliance visits from third visit each registration year)	155	155				
— Occasional Food Premises – per occasion	98	98				
— FCP renewal (excludes verifications)	77	77				
— Consultation (specific advice)	77	77				
— Administration (Health Licensing)	77	77				
— Late Payment of Food Premises Registration and FCP Verification Fees	additional 10%	additional 10%				

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Chatham Island Fees and Charges						
Building Consent Authority and Territory Authority processes performed by Christchurch City Council on behalf of the Chatham Islands Council will be carried out on a cost recovery basis.						
Applications will incur a minimum application fee as set out in the adopted CCC fees schedule. Where the actual time taken to process the application exceeds the time funded through those minimum application fees the additional time shall be recovered on the following basis:	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate			
Miscellaneous						
File management charge (fixed fee to be included in the total processing fees for applicable consent application)	Actual cost based on Officer's hourly rate	Actual cost based on Officer's hourly rate				
File recovery fee (fixed fee to be included in the total processing fees for applicable consent application)	21	21				
Copy, scanning & Print Services	Schedule as per Regulatory & Property Information Services	Schedule as per Regulatory & Property Information Services				
Earthquake Remediation - Building consent, inspection and code compliance fees will be fixed at the Application/Deposit fee listed in this schedule. These fixed fees will apply where Project Management Companies undertake the work and their contractors demonstrate that they are complying with Department Building and Housing Guidelines for a streamlined process. Additional charges would apply in respect of other matters where additional Territorial Authority, inspections, BIA and BRANZ levies, water connection fees, development contributions or vehicle crossing fees are payable.						

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan See also Fees and charges set under Section 12 Local Government Act 2002						
Streets and Transport						
Activity - At Ground (or 'at grade') Parking						
Parking on temporarily vacant sites						
Determination of fees on individual sites is delegated to the General Manager City Environment and General Manager Corporate Services within the following range:	\$0 to \$25.00	\$0 to \$25.00	\$0 to \$25.00	Per day or part thereof (delegation to General Manager Corporate Services deleted)		
Activity - Off Street Parking						
Lichfield Street Car Park						
Basic Charge	First hour free	First hour free	First hour free	Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Daily rate	12.00	12.00	12.00		0	0%
Reserved Parking - uncovered - per month	105.00	105.00	105.00		0	0%
Reserved Parking - floating - per month	147.00	147.00	147.00		0	0%
Reserved Parking - covered - per month	180.00	180.00	180.00		0	0%
Tuam Street Car Park						
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30	Car Park currently closed. Fees will be reviewed prior to reopening	0	0%
Daily rate	12.00	12.00	12.00		0	0%
Manchester Street Car Park						
Basic Charge	First hour free	First hour free	First hour free	Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Daily rate	12.00	12.00	12.00		0	0%
Reserved Parking - uncovered - per month	105.00	105.00	105.00		0	0%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Reserved Parking - floating - per month	126.00	126.00	126.00		0	0%
Reserved Parking - covered - per month	147.00	147.00	147.00		0	0%
Oxford Terrace Car Park				Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Daily rate	12.00	12.00	12.00		0	0%
Reserved Parking - uncovered - per month	190.00	190.00	190.00		0	0%
Reserved Parking - covered - per month	263.00	263.00	263.00		0	0%
Kilmore Street Car Park				Car Park will not re-open		
Basic Charge - per half hour or part thereof thereafter	1.30					
Daily rate	12.00					
Reserved Parking - uncovered - per month	105.00					
Reserved Parking - covered - per month	190.00					
Hospital Car Parking				Car Park currently closed. Fees will be reviewed prior to reopening		
Building - Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Main Site - Basic Charge - per half hour or part thereof thereafter	0.80	0.80	0.80		0	0%
Farmers Car Park				Car Park will not re-open		
Basic Charge	First hour free	First hour free				
Basic Charge - per half hour or part thereof thereafter	1.30	1.30				
Daily rate	12.00	12.00				
Reserved Parking - covered - per month	190.00	190.00				
Centennial Pool Car Park				Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge - per hour or part thereof thereafter	-	-	-			
First 2 Hours	0.60	0.60	0.60		0	0%
Charge per hour after first 2 hours	2.00	2.00	2.00		0	0%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Rolleston Avenue Car Park				No change at this stage as Parking Fees will be subject to a separate Project Review Report		
Reserved Parking	126.00	126.00	126.00		0	0%
Pay and Display Revenue - per hour or part thereof	3.10	3.10	3.10		0	0%
The Crossing Car Park				Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge	First hour free	First hour free	First hour free			
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Reserved Parking - covered - per month	263.00	263.00	263.00		0	0%
Art Gallery Car Park				Car Park currently closed. Fees will be reviewed prior to reopening		
Basic Charge - per half hour or part thereof thereafter	1.30	1.30	1.30		0	0%
Daily rate	12.00	12.00	12.00		0	0%
Reserved Parking - covered - per month	153.30	153.30	153.30		0	0%
Activity - On street Parking						
Parking Meters						
1 hour meters	3.10	3.10	3.10	No change- report on flexible pricing still being prepared	0	0%
2 hour and 3 hour meters	3.10	3.10	3.10		0	0%
All Day Meter rate - General Manager's discretion to set and modify fees		4.00	4.00		0	0%
Coupon Parking	3.10	3.10	3.10		0	0%
Meter Hoods - per day	20.00	20.00	20.00		0	0%
Meter Hoods - per month	300.00	300.00	300.00		0	0%
Waiver of Time limit restriction	125.00	125.00	125.00		0	0%
Residential Parking Permits	53.00	53.00	53.00		0	0%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Activities On Street						
Trenches/ Trenchless						
Normal road opening	405.00	420.00	433.00		13	3%
High grade pavement opening	650.00	674.00	694.00		20	3%
Footpath and minor openings - sewer	215.00	223.00	230.00		7	3%
Footpath and minor openings - stormwater	110.00	114.00	117.50		3.5	3%
Trenching / Trenchless Utilities Application	315.00	327.00	337.00		10	3%
Intersections Trenching / Trenchless	120.00	125.00	129.00		4	3%
Water discharge	270.00	280.00	289.00		9	3%
Vehicle Crossing Inspection - per crossing	130.00	135.00	139.00		4	3%
Structures on Streets & application fees						
Landscape Features (retaining walls for landscaping / private land only)	227.00	236.00	243.00		7	3%
Retaining walls for driveways (Board approval not required)	227.00	236.00	243.00		7	3%
Retaining walls for driveways, parking platforms etc (Board approval required)	569.00	590.00	608.00		18	3%
Preparation/Transfer of lease Document	342.00	355.00	366.00		11	3%
Temporary use of legal road	7.00	7.30	7.50		0.2	3%
- minimum charge per month	55.00	57.00	58.50		1.5	3%
New street name plate & post	542.00	562.00	579.00		17	3%
Akaroa sign frames - Annual fee per name blade	150.00	156.00	161.00		5	3%
Road Stopping						
When any person applies to stop a road, then that person shall be responsible for meeting the costs and expenses associated with the road stopping process as determined by Council.						
Application fee (provides for an evaluation of the application by Council)	542.00	562.00	579.00		17	3%
Processing fee (following evaluation by Council, if the applicant wishes to proceed a non-refundable minimum fee will apply)	1084.00	1,124.00	1158.00		34	3%
Other Costs						

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City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Other costs and expenses that an applicant will be liable to meet include, but are not limited to:						
Survey costs						
Cost of consents						
Public advertising						
Accredited agent fees						
Land Information New Zealand (LINZ) fees						
Legal fees						
Valuation costs						
Cost of Court and hearing proceedings						
Staff time						
Market value of the road						
Street Site Rentals						
Garage Sites - Single	174.00	181.00	186.00		5	3%
Garage Sites - Double	347.00	360.00	370.00		10	3%
Air Space						
Temporary site rental - development purposes - per sq m per month	6.50	6.70	6.90		0.2	3%
Minimum charge per month	55.00 minimum charge per month	57.00 minimum charge per month	59.00 minimum charge per month			
Miscellaneous Sites	2274.00	2,358.00	2430.00		72	3%
Cell Site Rentals	7970.00	8,265.00	8515.00		250	3%
Application Fee for Discharging						
Ground Water to Road	274.00	284.00	293.00		9	3%
Licences (Other):						
Stall Licence	75.00	78.00	80.00		2	3%
Buskers Licence - outside designated areas (preparation of Licence and Issuing)	32.50	34.00	35.00		1	3%
Hawkers	32.50	34.00	35.00		1	3%
Mobile Shops	120.00	125.00	129.00		4	3%

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under Section 150 and in accordance with Section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the 2013/14 Draft Annual Plan						
See also Fees and charges set under Section 12 Local Government Act 2002						
Wastewater Collection Treatment & Disposal						
Trade Waste Quarterly Charge for flow rate over 5CuM / day						
Volume - peak periods	0.576	0.604	0.604		0.00	0%
Volume - off peak	0.288	0.302	0.302		0.00	0%
Suspended Solids - per Kg	0.260	0.277	0.277		0.00	0%
Biological Oxygen Demand - per Kg	0.317	0.335	0.381		0.05	14%
Metals - Cadmium	16,059.46	15,653.62	13,749.79		-1903.83	-12%
Metals - Chromium	0.00	0.00	0.00		0.00	-
Metals - Copper	86.89	87.70	78.69		-9.01	-10%
Metals - Zinc	36.50	39.23	54.97		15.74	40%
Metals - Mercury	25,809.10	24,901.18	23,261.96		-1639.22	-7%
Treatment and disposal Fees						
Tankered Waste Fee	34.00	35.00	36.00		1.00	3%
Trade Waste Consent Application Fee	308.00	320.00	492.00		172.00	54%
Trade Waste Annual Licence Fee <1,245 m3/yr (usually small food premises)	130.00	140.00	145.00		5.00	4%
Trade Waste Annual Consent Fee >1,245 m3/yr	260.00	270.00	285.00		15.00	6%
Trade Waste Discharge Analysis	Actual Costs	Actual Costs	Actual Costs			
Laboratory Services	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			
Network fees						
Acceptance of Selwyn District Sewage	58.97	65.00	66.00		1.00	2%
Sewer Lateral Recoveries - actual costs recovered	General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees			

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City Council Fees and Charges

City Council Fees & Charges Proposed for 2013/14	Fees for 2011/12 GST Inclusive (15%)	Fees for 2012/13 GST Inclusive (15%)	Fees for 2013/14 GST Inclusive (15%)	Notes	\$ change	%age change
Water Supply						
Water rates						
Included within Rating Policy						
Supply of water						
For consumers not paying a water rate - per cubic metre	0.60	0.62	0.67		0.05	8%
Excess water supply charge (Rate charge) and Excess Factor	0.60	0.62	0.67		0.05	8%
Cross boundary rural restricted supply	153.00	153.00	165.00		12.00	8%
Supply of Bulk water ex Fire Hydrant - per hour	77.00	80.00	83.00		3.00	4%
Network cost recovery						
Water Supply Connection Fees & Charges - Standard Domestic	600.00	610.00	620.00		10.00	2%
Standard 15mm Water Supply Connection Relocation (existing fittings)		170.00	176.00		6.00	4%
Standard 15mm Water Supply Connection Relocation (new fittings)		470.00	485.00		15.00	3%
Commercial & Industrial Connections - actual costs recovered	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery	\$100.00		-	
New Sub Mains/Connections Cost Share	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery			
Damage Recoveries	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery			

