

**BURWOOD/PEGASUS COMMUNITY BOARD
AGENDA**

MONDAY 15 JUNE 2015

AT 4.30PM

**IN THE BOARDROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: Andrea Cummings (Chairperson), Tim Baker, David East, Glenn Livingstone, Tim Sintes, Linda Stewart and Stan Tawa.

Community Board Adviser
Peter Croucher
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Email: peter.croucher@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

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1. **APOLOGIES**

2. **DECLARATION OF INTEREST**

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3. **CONFIRMATION OF MEETING MINUTES – 2 JUNE 2015**

The minutes of the Board's ordinary meeting of 2 June 2015 are **attached**.

STAFF RECOMMENDATION

That the minutes of the Board's ordinary meeting of 2 June 2015 be confirmed.

15. 6. 2015

- 4 -

ATTACHMENT 1 TO CLAUSE 3

9. 7. 2015

**BURWOOD/PEGASUS COMMUNITY BOARD
2 JUNE 2015**

**Minutes of a meeting of the Burwood/Pegasus Community Board
held on Tuesday 2 June 2015 at 4.30pm in the Boardroom,
Corner Beresford and Union Streets, New Brighton, Christchurch.**

PRESENT: Andrea Cummings (Chairperson), Tim Baker, Tim Sintes, Linda Stewart and Stan Tawa.

APOLOGIES: An apology for absence was received and accepted from David East and Glenn Livingstone.

Andrea Cummings/Tim Sintes

Carried

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DECLARATION OF INTEREST

There were no declarations of interest.

2. DEPUTATIONS BY APPOINTMENT

Nil.

3. PRESENTATION OF PETITIONS

Nil.

4. NOTICES OF MOTION

Nil.

5. CORRESPONDENCE

5.1 JO ZERVOS – EASTERN RECREATION AND SPORTS CENTRE

Correspondence was **received** from Jo Zervos of Keep QEII in the East, regarding concerns about a media release in relation to the Eastern Recreation and Sports Centre. The community group were also concerned at the negative portrayal of community groups in the New Brighton.

5 Cont'd

5.2 PARKLANDS RESIDENTS ASSOCIATION INC - ASBESTOS AT QUEEN ELIZABETH PARK (QEII)

Correspondence was **received** from the Parklands Residents Association Inc, regarding their concerns that asbestos still remains at QEII Park six months after the group came to the Board.

The Parklands Residents' Association queried if a report had come to the Board yet, and if a copy could be sent to them prior to their Annual General Meeting at the end of June 2015.

5.3 BURWOOD PARK PLAY EQUIPMENT - MIKE HANSEN AND HADLEIGH LILL

Correspondence was **received** from Mike Hansen, and Hadleigh Lill, residents of Burwood regarding Burwood Park Play Equipment.

The residents expressed concern and disappointment that the playground equipment and the flying fox which were both damaged by fire, before and after Christmas 2014, had not yet been repaired. Mr Hansen indicated that he would be happy to carry out temporary repairs himself.

The Board considered the option of using their 2014/2015 Discretionary Response Fund for the playground repair. Staff tabled detailed costing for the work required to repair the Playground which totalled \$7,857. Staff also advised that operational funding for the repair would be available (pending long term plan decisions) from 1 July 2015.

The Board **decided** that the repair of the Burwood Playground be carried out as a matter of urgency from the Council's operational budget available from 1 July 2015 and that staff be requested to consider involving the local community in the repair process.

6. BRIEFINGS

Nil.

7. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** information from the Community Board Adviser on Board related activities including upcoming meetings, current consultations and the allocations from the 2014/15 Discretionary Response Fund and 2014/15 Youth Development Fund.

7.1 SEA GULL PROOF RUBBISH BINS

Information on this topic was not available for this meeting. Research is ongoing.

7.2 PROJECT EMPLOYMENT AND ENVIRONMENTAL PROGRAMME (PEEEP) TRUST AND QEII GROUNDSMEN'S WORKSHOP

The Board **received** an update on the PEEEP Trust relocation from QEII site to Dyers Road.

7.3 NAMING OF NEW LINK ROAD - VIVIAN STREET/KINGSBRIDGE WAY IN BURWOOD

The Board **received** a memorandum about an upcoming consultation to name a new link road between Vivian Street and Kingsbridge Way in Burwood. The consultation will open on Tuesday 2 June and will close on Monday 15 June 2015.

7.4 WORKING PARTY - RAISING THE PROFILE OF THE BOARDS

The Board was advised that Andrea Cummings had been appointed to a Council Working Party whose aim is to raise the profile of Community Boards. It had been agreed by the Working Party that a baseline survey would be done to assess the current level of awareness of Community Boards in the community.

8. QUESTIONS UNDER STANDING ORDERS

Nil.

9. ELECTED MEMBERS' INFORMATION EXCHANGE

- Members noted that the rules for use of the New Brighton pier are being flouted by some - this includes surf casting, fishing in the no-fishing zone, crab potting and fish gutting outside the provided gutting stations.

The Board **decided** to request staff to make a presentation to the Board on the current user non-compliance issues at the New Brighton pier, with reference to the report *New Brighton Pier Fishing Report* (along with the supporting information, being a matrix summary of management option) that was presented to the Board on 17 November 2014.

- Southshore Flood Management

Maps from the Christchurch City Replacement District Plan Review were displayed showing flooding concerns within the ward, particularly in New Brighton, South Brighton and Southshore.

The Board **decided** to request that staff present a workshop as a matter of urgency on the implications of Christchurch City Replacement District Plan Review flooding concerns within the ward, particularly in New Brighton, South Brighton and Southshore.

PART C – REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

10. CONFIRMATION OF MEETING MINUTES – 18 MAY 2015

It was **resolved** that the minutes of the Board's ordinary and public excluded meeting of 18 May 2015 be confirmed.

Tim Baker/Stan Tawa

Carried

The Board Chairperson declared the meeting closed at 5.20pm.

CONFIRMED THIS 15TH DAY OF JUNE 2015

**ANDREA CUMMINGS
CHAIRPERSON**

4. DEPUTATIONS BY APPOINTMENT

4.1 SURF COMMUNITY TRUST - LESLEY FULTON AND JASON MILL

Lesly Fulton and Jason Mill, representing Surf Community Trust, will speak to the Board explaining who they are, what their objectives are and what they are doing in the New Brighton area.

4.2 THE COUNCIL OF SOCIAL SERVICES (COSS) - SHARON TORSTONSON

Sharon Torstonson, representing The Council of Social Services, will speak to the Board about the contribution the not-for-profit sector can make to Civil Defence and Emergency Management.

4.3 COMMUNITY ENERGY ACTION (CEA) - CAROLINE SHONE

Caroline Shone, Chief Executive, Community Energy Action, will speak to the Board about the current activities they are working on and what is available to the communities in our ward.

4.4 PARKLANDS BOWLING CLUB - WAYNE EDEN

Wayne Eden, representing the Parklands Bowling Club, will speak to the Board about the clubs new building and lease in relation to the report at Clause 9 of this Agenda.

5. PRESENTATION OF PETITIONS

Nil.

6. NOTICES OF MOTION

Nil.

7. CORRESPONDENCE

Nil.

8. BRIEFINGS

8.1 STRENGTHENING CHRISTCHURCH INFRASTRUCTURE REBUILD TEAM (SCIRT) UPDATE

Haidee Scott and Stella Castelow of City Care will update the Board on the progress of SCIRT's work in Aranui.

9. PARKLANDS BOWLING CLUB – NEW BUILDING AND LEASE

		Contact	Contact Details
Executive Leadership Team Member responsible:	General Manager, Culture Leisure and Parks	N	
Officer responsible:	Unit Manager, Parks	N	
Author:	Kathy Jarden, Team Leader Leasing Consultancy	Y	DDI: 941 8203

1. PURPOSE AND ORIGIN OF REPORT

- 1.1 The report originates with a request from Parklands Bowling Club Incorporated seeking permission to build a new club room. Council officers desire to address other lease issues at the same time.
- 1.2 The purpose of the report therefore is to seek the approval of the Burwood Pegasus Community Board to:
 - 1.2.1 Grant a new lease to Parklands Bowling Club Incorporated.
 - 1.2.2 Grant permission to Parklands Bowling Club Incorporated to build new club rooms;
 - 1.2.3 Approve the use of the club rooms to include other sporting activities as a result of a Memorandum of Agreement between Parklands Bowling Club and Parklands Rugby Club Inc.
- 1.3 Officers are also seeking a recommendation by the Burwood Pegasus Community Board to recommend that the Council exercise the delegation granted by the Minister of Conservation to approve a new Deed of Lease to Parklands Bowling Club Incorporated.

2. BACKGROUND

- 2.1 In 1993 a lease was granted jointly to Parklands Bowling Club Incorporated and Parklands Womens Bowling Club Incorporated. Parklands Womens Bowling Club Incorporated was struck off the Companies Register in 1999.
- 2.2 Parklands Bowling Club Incorporated has applied for a renewal of the lease. The lease has been held over as Council officers obtained further information to support the renewal of the lease.
- 2.3 The lease was granted for a term of 21 years commencing 18 December 1991 with final expiry of 17 December 2012 and provided for a right of renewal for a further term of 21 years on the same terms and conditions.
- 2.4 The provisions of Section 318 Resource Management Act (RMA) deem that a lease for a term of more than 35 years is a subdivision unless the premises leased is a parcel defined survey.
- 2.5 For the purposes of section 318 of the RMA, the term of this lease is calculated as including all rights of renewal so that on exercise of the renewal(s) the term created for the purposes of section 318 would be 42 years or greater and deemed a subdivision.
- 2.6 To rectify this matter officers recommend that a new Deed of Lease be granted.

9 Cont'd

The Leased Area

- 2.7 Situated on Arthur Adcock Memorial Reserve, the Parklands Bowling Club Incorporated (the "Bowling Club") is located on an area of approximately 1.061 hectares being part of Lot 1 DP 82355 contained in Computer Freehold Register CB47C/164, and held as a recreation reserve in accordance with the Reserves Act 1977.
- 2.8 Arthur Adcock Memorial Reserve is made up of three land parcels, Lot 1 DP 82355, Lot 45 DP 324884 and Sec 2 SO Plan 19528, being a recreation reserve of a total area of 3.7772 hectares vested in the Council pursuant to the Reserves Act 1977. The reserve has a drainage retention basin, informal recreational areas, and the area leased to Parklands Bowling Club described above. Other than the bowling club utilisation, the reserve is essentially used as a local reserve by residents for informal recreation.
- 2.9 Under the current City Plan, the site is zoned Open Space 2 (District Recreation and Open Space) which requires that any such site and building shall only be used for recreation activities and accessory administrative, social, professional, and retail activities.

The Improvements

- 2.10 Parklands Bowling Club built the improvements referred to as the club rooms as seen in the attached lease plan (refer **Attachment 1**). The leased area (outlined in yellow) also includes two greens and associated shelters, equipment shed for the grounds equipment and other items required for the playing of bowls, a car park and a third green which is currently undeveloped.
- 2.11 The Bowling Club has approached the Council, as landowner, to approve plans for the demolition of the current club rooms and the building of new facilities as depicted in the site plan and building elevations (refer **Attachment 2**). Engineers on behalf of the Bowling Club have deemed the building uneconomical to repair. The current equipment shed will be relocated to allow building of the new club rooms as can be seen in **Attachment 1**.

Joint Venture with Parklands Rugby Club Incorporated

- 2.12 Parklands Bowling Club Incorporated has been working with Parklands Rugby Club Incorporated for the last two years to develop a joint venture partnership combining sporting amenities in the area. A Buildings and Land Development Committee has been set up with members of both organisations to look at the viability of sharing club rooms and facilities and attracting new members to both organisations. The Rugby Club previously gathered at the Parklands Community Centre however this space is now utilised by the temporary fitness facilities as a result of the loss of the QEII stadium.
- 2.13 The Bowling Club currently has 102 full members and 57 social members.
- 2.14 Parklands Rugby Club Incorporated (the "Rugby Club") has a strong programme with 215 players temporarily using the Queenspark School hall for club days and events. Events can attract up to 400 people that requires careful logistics in setting up and clearing away the school hall each time. There is no permanent home for the Rugby Club and a joint venture with the Bowling Club would create some permanence in the neighbourhood and see the facilities utilised throughout the year.
- 2.15 The Bowling Club and Rugby Club have entered into a Memorandum of Understanding with both parties and are keen to progress in the building and development of a multi-purpose facility (refer **Attachment 3**). The Bowling Club remains as the Lessee and owner of the facilities. Details of the Memorandum of Understanding are attached.

9 Cont'd

- 2.16 The Clubs would like to make the new building available to other sporting and recreational groups in the local community including outdoor sports such as cricket and netball and other indoor sports and recreational activities becoming a hub for Parklands. At this stage of the development the new facilities are referred to by the Clubs as the Parklands Sport and Recreation Centre.
- 2.17 The Rugby Club would hire the facilities on a permanent basis during the rugby season. The facilities would also be available for other sporting and recreational users when not in use by the Bowling or Rugby Clubs. The facilities would be hired out at a nominal fee to be set through Club rules.

Insurance and Funding

- 2.18 The Bowling Club has received an insurance settlement of \$490,000 and undertaken repairs to ensure that the building can be occupied until such time as new facilities are built.
- 2.19 With the closure of the former Linwood Bowling Club on Stanmore Road, a motion was made to merge with the Parklands Bowling Club which sees a contribution of approximately \$100,000 transferred to the Parkland Bowling Club. In addition, members from the South Brighton Bowling Club who joined the Parklands Club paid a dividend from proceeds of the winding up of their club.

3. **COMMENT**

- 3.1 Council officers support the issuance of a new Deed of Lease for a term of 33 years rather than a renewal of the lease for a period of 21 years which rectifies the non-compliance with section 318 of the RMA.
- 3.2 The purpose of the lease will include use for bowls (indoor and outdoor) and use by other sporting and recreational organisations as permitted by the Club's rules to permit the use and hiring out of the club rooms for other activities.
- 3.3 The new lease, granted under the provisions of the Reserves Act 1997, requires statutory public advertising prior to putting the lease in place. The public notification period has now closed and no submissions or objections were received for or against the proposed lease.
- 3.4 The Community Board has the delegated authority to grant a lease on reserves pursuant to section 54 of the Reserves Act 1977 subject to the consent of the Minister of Conservation, such consent having been delegated to the Council (refer below).
- 3.5 There is an obligation on the Council when granting a new lease to grant it only if it considers there is sufficient need to continue to provide the facilities and that there is not a greater demand for some other activity that should have priority that will provide greater public benefit. Current membership, future plans and use of the facilities justify a new lease being put in place.

Approval of New Building Improvements

- 3.6 The Club has approached the Council, as landowner, to approve plans for the building of new club rooms and amenities and relocation of the equipment shed as depicted on the attached plans.
- 3.7 The Council has granted to Community Boards the power to approve alterations and/or additions to any building, fence or structure or construction of the same on any reserve land leased by the Council to a third party.
- 3.8 The Club will be required to obtain any necessary consents (resource, discharge, building, etc.) before work is undertaken on the site.

9 Cont'd

Council Considerations - Approval of Lease (as a delegate of the Minister of Conservation)

- 3.9 On 12 June 2013, the Minister of Conservation delegated to all territorial authorities his powers, functions and duties where the territorial authority is the administering body of the relevant reserve. These delegations cannot be sub-delegated to a Community Board level.
- 3.10 In exercising the Minister's delegation, the administering body (i.e. Council) must give consideration to those matters previously applied by the Minister, for example ensuring that:
- 3.10.1 The land has been correctly identified;
 - 3.10.2 The necessary statutory processes have been followed;
 - 3.10.3 The functions and purposes of the Reserves Act have been taken into account in respect to the classification and purpose of the reserve as required under section 40 of the Act;
 - 3.10.4 The administering body has considered submissions and objections from affected parties and that, on the basis of the evidence, the decision is a reasonable one;
 - 3.10.5 Pursuant to the requirements of section 4 of the Conservation Act 1987, the administering body has consulted with and considered the views of tangata whenua or has in some other way been able to make an informed decision.
- 3.11 Council officers have publically notified the Council's intentions to consider granting Parklands Bowling Club Incorporated a lease for 33 years.
- 3.12 Council officers are satisfied that the proposed lease complies with the Minister's requirements.

4. **FINANCIAL IMPLICATIONS**

- 4.1 The costs of carrying out the construction, operation and maintenance of the facility are the responsibility of the Club. This includes the costs of any building or resource consent fees and compliance with regulatory and City Plan requirements.
- 4.2 The cost of advertising the proposal to grant a new lease and the preparation of the Deed of Lease are to be met by the Club. It is estimated to be approximately \$625 plus Goods and Service Tax (GST) for advertising and \$250 plus GST for lease preparation.
- 4.3 A ground rent will be paid by the Club and assessed using the formula devised for sports clubs and organisations occupying reserves and local parks. The proposed building is approximately 925 metres squared, equipment shed is 54 metres squared and green space area is 9632 metres squared for a total leased area of 10611 metres squared. The annual rental would be approximately \$2305.67 per annum plus GST. Three-yearly rent reviews will be undertaken in accordance with the sports club policy.
- 4.4 There are no other financial implications to the Council as landowner.

9 Cont'd

5. STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board under delegated authority from the Council resolve to:

5.1 Approve the demolition and rebuild of the Parklands Bowling Club rooms as shown on the attached plans, subject to the following condition:

5.1.1 That Parklands Bowling Club Incorporated is to obtain all necessary resource and building consents as required by the Council acting as a Territorial and Building Control Authority before building commences on the site.

5.2 Grant a lease over approximately 1.061 hectares being part of Lot 1 DP 82355 contained in Computer Freehold Register CB47C/164, and held as a recreation reserve in accordance with section 54 of the Reserves Act 1977 for 33 years broken into three terms of 11 years with three-yearly rent reviews.

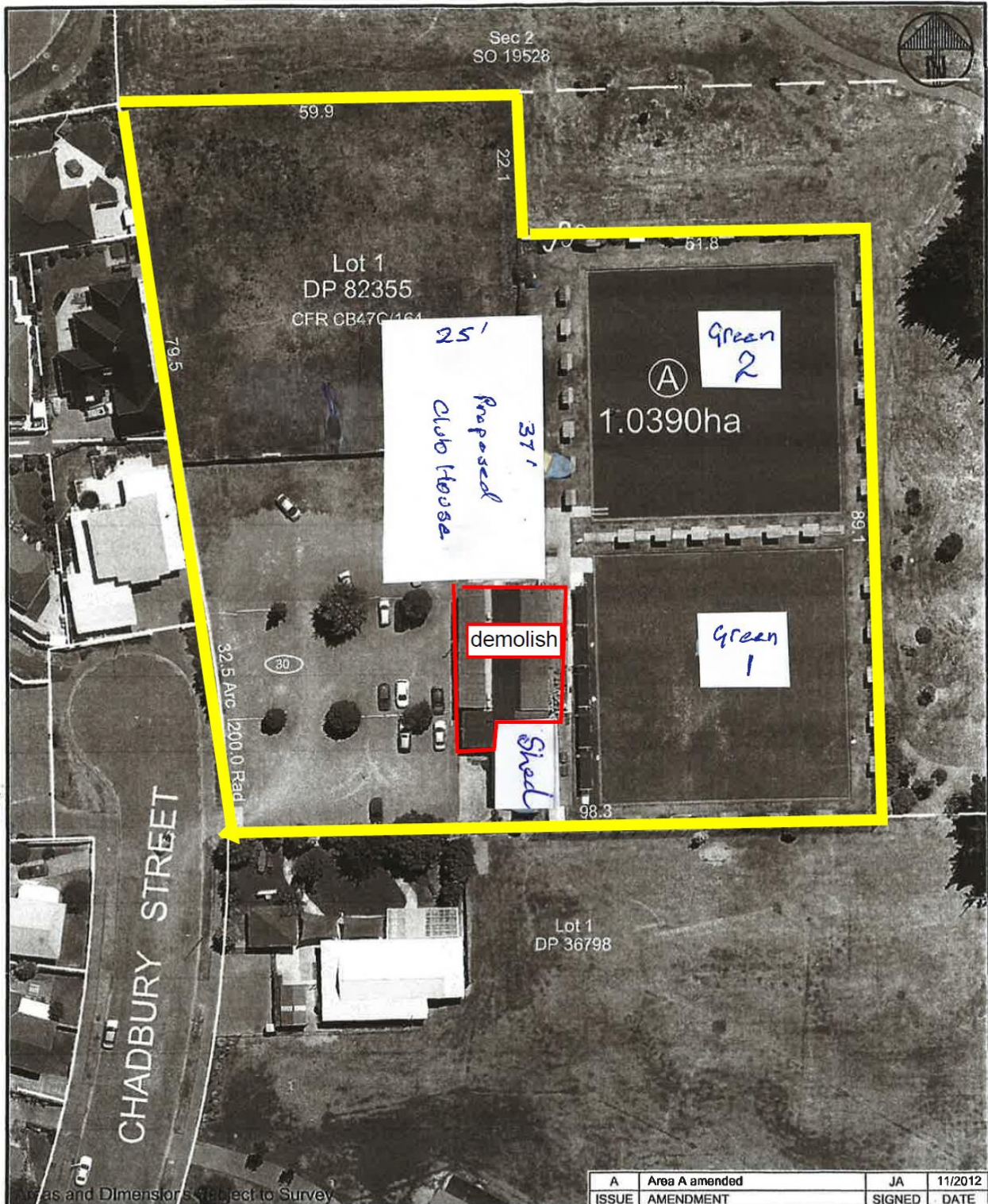
5.3 Authorise the Property Consultancy Manager to negotiate, conclude and administer all further terms and conditions of the lease agreement.

It is further recommended that the Burwood/Pegasus Community Board recommend to Council:

5.4 That the Council exercise the delegation granted by the Minister of Conservation to approve a new Deed of Lease to Parklands Bowling Club Incorporated over that part of the land described as being approximately 1.061 hectares being part of Lot 1 DP 82355 contained in Computer Freehold Register CB47C/164, vested in the Council pursuant to the Reserves Act 1977 in accordance with section 54 (1) (d) of the Reserves Act 1977.

CHAIRPERSON'S RECOMMENDATION

For Discussion.



Areas and Dimensions Subject to Survey

A	Area A amended	JA	11/2012
ISSUE	AMENDMENT	SIGNED	DATE

PARKLANDS BOWLING CLUB INC LEASE AREA

Christchurch City Council



CAPITAL PROGRAMME GROUP

SURVEYED		DRAWING NUMBER	RPS617-39	ORIGINAL SHEET SIZE	A4	SCALES	1:750
DRAWN	JA	FILE REFERENCE	WBS 353/225/5				
DATE	11/2012	PROJECT NUMBER	RPS 617			SHEET	1 OF 1
© COPYRIGHT CHRISTCHURCH CITY COUNCIL		AERIAL PHOTOGRAPHY © COPYRIGHT TERRALINK INTERNATIONAL LIMITED					

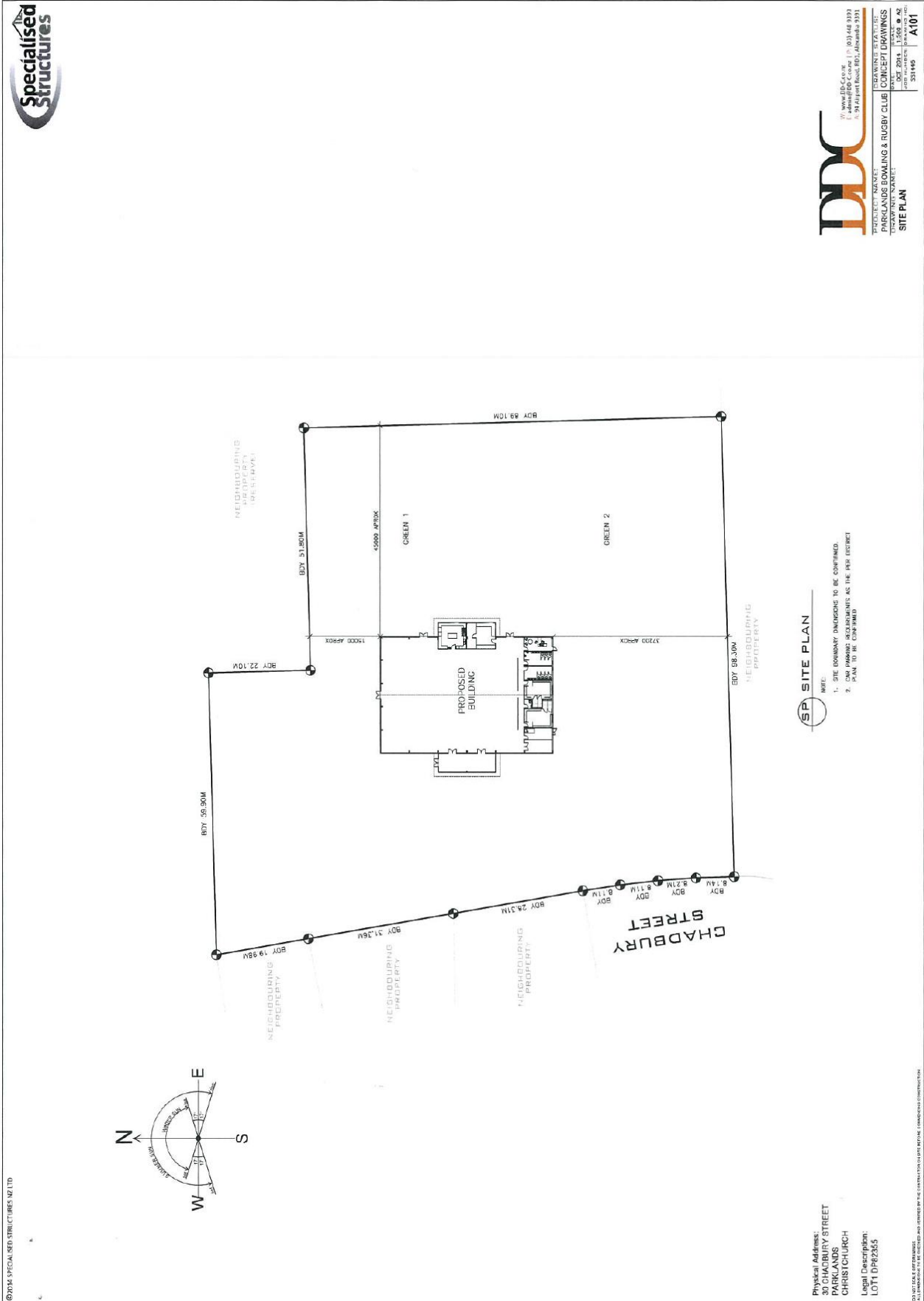
PROPOSED NEW SPECIALISED
STRUCTURES BUILDING

FOR

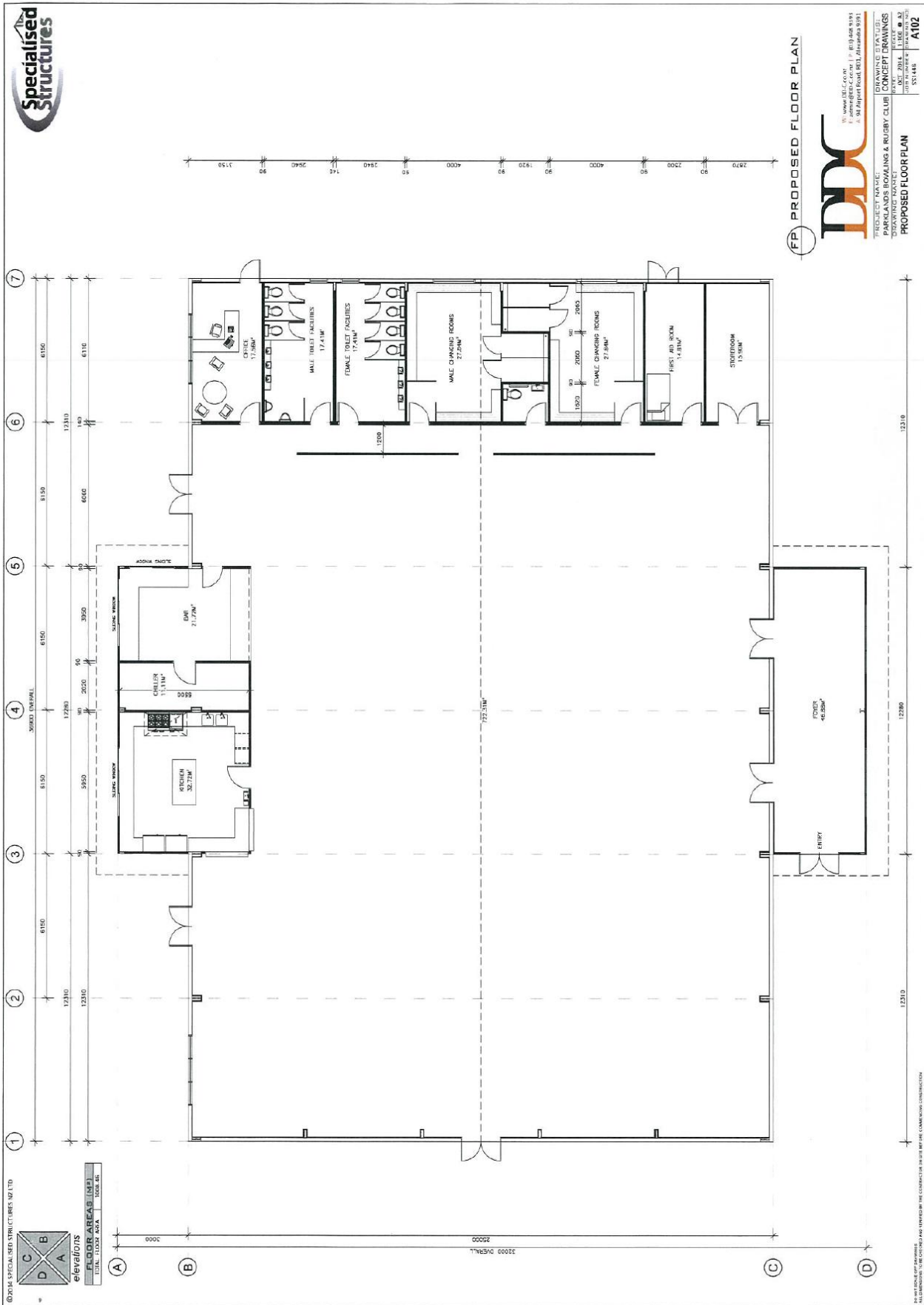
PARKLANDS BOWLING & RUGBY CLUB

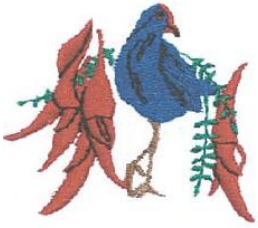


ATTACHMENT 2 TO CLAUSE 9 CONT'D



ATTACHMENT 2 TO CLAUSE 9 CONT'D





PARKLANDS BOWLING CLUB Inc.

P O Box 38.002, 8842, Phone 383-3365, Fax 383-3355
30 Chadbury St. Christchurch 8083

LEASE APPLICATION FOR PARKLANDS BOWLING CLUB – 2014

The Parklands Bowling Club Inc. is seeking a renewal of its lease at the current site of 30 Chadbury St. Christchurch

...An extension of the terms to our existing lease is sought to enable the club to have the capability to generate an income stream from its facilities and also recognise the wish of the club to be more inclusive of the local sporting and recreation needs of the local community.

Considerable work has been carried out in the past two years by members of the Buildings and Land Development committee of the club with a goal to ensure long term sustainability and future enhancement for all members. It is worth noting that present members are in full support of this approach.

To this end we have signed a <<< Memo of Understanding (copy attached) with the Parklands Rugby Club to enter into a joint venture and share a proposed new clubhouse to suit the requirements of both codes.

The Rugby club (a junior club catering for 13 year olds and under) was forced to vacate from the community centre run by Parklands United Club when the QE11 gym took up residence there post earthquakes. It currently has a membership of 215 players and is temporarily using the Queenspark School hall for its club days and other events. The club has a reputation for being a family-orientated one and on club days some 3-400 people, including the children, attend. A considerable amount of work is needed to set up and then clear away each time. They are looking for a facility which they can call their home base and can display the likes of trophies, photos, and other memorabilia. They would continue to use the Queenspark Reserve grounds for their games.

<<<(See attachment for further information on the club – together with the site plan at the Chadbury St site).

The Rugby club also has full support from its members to pursue the joint venture with the Bowling club.

Parklands Bowling club members have not been able to play bowls indoors at the club during the winter months since the earthquakes damaged the lounge building previously used for this purpose. The engineers report for insurance purposes deemed this area to be “uneconomic to repair to the required standard”. A new clubhouse will make provision for this to become a feature again and also contribute to the revenue stream.

ATTACHMENT 3 TO CLAUSE 9 CONT'D

The Bowling club received a payout (\$490k) from its Insurers . A sum of \$33,570 was spent on repairs deemed to be essential for the safety of users. The balance being held in a bank account identified as "Development".

Currently we hold insurance for contents only. Our insurers have indicated they are willing to receive a new application from us following completion of either full repairs or a rebuild.

We note the current requirement is to insure with cover for remedial work (remove buildings and fill in greens) when vacating the land rather than the need for full replacement value.

The former Linwood Bowling club in Stanmore Rd passed a motion to formally merge with Parklands and once they have completed payments to return their site to its original state a sum of approx. \$100k will be transferred to Parklands. It is also anticipated a further \$30k approx will similarly come to us from the demise of the South Brighton Bowling Club.

A professional body is to be engaged to assist with applications for funds to meet the shortfall on the building costs.

The joint venture will see the site being utilised year round with essentially a winter and a summer code in prime occupancy. Whilst the Rugby club does not have the financial means to assist with capital works it will add value to the building project with labour and contacts in the building- related trades.

<<<A business plan (copy attached) has been formulated which contends the lease should remain in the name of the Parklands Bowling Club Inc. with the Rugby club coming on board as a sub-lessee. The intent is for a review of this status to be conducted at 11 yr intervals. The operation of this "mini hub" will be overseen initially (estimated as the first 2 years) by a committee of four (two from each code) who have been involved in the project.

Once the new building is complete it is intended to seek other user groups amongst the local sporting and recreation codes and local schools. Anecdotal evidence to date tells us that the local netball and cricket clubs have a strong interest in making use of the new facility.

It is planned to extend our existing car park north to the front of the proposed clubhouse to provide additional off street parking spaces. The question of sealing the carpark will be addressed as part of the whole project. Entry from Chadbury St has been subject to previous submissions from the club to the council and the local board. Although well supported no final approval for any changes has ever been given. Because of the proximity of neighbouring pre- school premises it is considered prudent to make changes. A separate entry and exit would be beneficial and improve safety.

Over a number of years it has been recognised that the boundary of our leased area extends to square off that piece of land to the Nth East to form a straight line with the existing outer boundary fence. This area would be well utilised in future as an area which could house a hard court – for use by the likes of netball and tennis. The grassed area to the west is intended for use as an area for Rugby players to utilise especially on their club days . The Bowling club operation will stay on the two existing greens with the added provision of indoor mats in the new building for winter use.

It is worthy of note to mention the fact that both greens were badly affected by liquefaction in the quakes and were unusable for 2 years. Through the tireless efforts of a band of willing volunteers the greens were brought back into play last season. During the downtime our members were accommodated at the Merivale/St Albans Bowling greens where a special relationship still prevails.

ATTACHMENT 3 TO CLAUSE 9 CONT'D

Membership numbers prior to the earthquakes were steady at around 100 playing members. Some of our people left the area and the city following the earthquakes. In the main this applied to some of our older members who moved to be closer to their families. However our present membership is growing again. It is anticipated that the joint venture with the Rugby club may provide a source of new bowlers – there is already considerable interest amongst their people to have a go at the sport.

Membership figures for the past 3 years are

2012 – 2013 season

Full members – 104 (under 30 yrs – 2)

Social members – 28

2013 – 2014 season

Full members – 103 (under 30 yrs – 3)

Social members – 30

2014 – 2015 season

Full members – 102 (under 30 yrs – 8)

Social members – 57

The proposed new clubhouse is being designed following consideration of the needs of both the bowling and rugby clubs and taking into account that other user groups in the local community may opt to utilise meeting room space.

<<< For the purposes of this application drawings of the proposed new building have been prepared (copy attached).

The footprint covering 37 x 25 sq metres is deemed to be the ideal size. The building will be single story and the roofing and cladding will be in keeping with the area and in colours as stipulated. The position on the site is such that it will have minimal impact on our nearest neighbours - three houses on our NW boundary. We intend to consult with the relevant people at the appropriate time.

The internal layout as shown depicts the facilities required but will need some tweaking as to location following a more indepth study of the practical flow. For example the bar and kitchen area is unlikely to remain as is. Further consideration is being given to the inclusion of divisions to allow for greater flexibility in numbers and uses.

Parklands Bowling club has long been recognised as a friendly one and always welcoming of new members. The focus being placed on greater involvement in the local community will ensure mutual benefits to all. The relationship developing between the Bowlers and Rugby club members is growing strongly and the joint venture is well on track to becoming an integral part of the Parklands and surrounding communities.

We wish to express appreciation of the support and well-informed assistance we have had thus far from council and local board members and trust that our request for a renewal of our lease on the grounds mentioned above will be considered favourably.

Any further information you require will be attended to promptly.

Thank you
Wayne Eden
(Vice President and Co-ordinator of Joint Venture project)
on behalf of Parklands Bowling Club

(contact details – ph 3885195 or 027 4546890
Address – 36 Eastwood Rise Waimairi Beach)

MEMO of UNDERSTANDING

Between PARKLANDS BOWLING CLUB Inc. and PARKLANDS RUGBY CLUB

- TOWARDS A JOINT VENTURE AS A SPORTS CLUSTER AT 30 CHADBURY ST CHCH -

The PARKLANDS BOWLING CLUB Inc. has been operating at 30 Chadbury St for the past 22 years. It leases the land from the ChCh City Council for the purposes of playing the sport of Lawn Bowls.

There is a current full playing membership of 118. In addition there are a number of social members.

The amenities at the site, including buildings, greens, shelters, and some fencing are owned by the club.

Under the lease the club maintains the land and ensures that it is utilised in an effective manner. The club is bound to be compliant with the stated terms of the lease; the provisions of which are prescribed under the Reserves Act – in turn administered by the ChCh City Council.

The current lease is due to expire in 2014. A verbal indication from Council indicates the likelihood of a renewed lease covering a period of 33 years.

A subcommittee (Buildings & Land Development) was formed in October 2012 to address issues of post-quake insurance (since settled in the form of a pay-out), upgraded club house facilities, as well as completing the preparatory work required for the renewal of the lease with the council.

The driving forces behind the subcommittee (B&LD) are fourfold:-

1. The need to negotiate a lease on the basis that it reflects the needs of the activities at the complex and will ensure the future of the club is sustainable long term.
2. An upgrade in our facilities to cope with expected increased numbers – from new large scale housing developments in the area. eg Prestons
3. The desired intent for the club to become more accessible for sport and recreational activity within the local community.
4. The current trend for sporting codes to share amenities and resources in the form of a hub/cluster is noted.

With regard to 4 above the subcommittee has been pursuing possible options and have reached a mutual agreement with a group from the Parklands Rugby Club to consider such a move.

ATTACHMENT 3 TO CLAUSE 9 CONT'D

The PARKLANDS RUGBY CLUB

The Parklands Rugby Club currently use Queenspark School Hall for their social gatherings. Their home ground is the Queenspark Reserve. Parklands Rugby is a children's rugby club with teams up to under 13 years of age. Parklands Rugby is interested in discussions around a more permanent facility to run their club from. Although the current set up is adequate, the length of time in this hall is undefined. There is some concern around liquor licensing and the viability of that continuing from the current site.

BOTH PARTIES:

It is agreed that representatives of both organisations present to their membership the concept of joining together to use the facilities at the Chadbury St Site. At this point discussions are only around the Rugby Club becoming a sub tenant, at a future date there may become a time where a partnership or a hub may be considered.

Should both organisations approve of such a venture a process will commence with reps from each and assisted with advice and facilitation as required from an outside source, (such as Simon Hill CCC Recreational Advisor for our area).

The Rugby Club will then negotiate details such as but not limited to:

- Bar use and takings
- Fee for rent
- Capital contribution if any
- Developing further the cluster (one club idea)

Once an agreement has been made both clubs will get an opportunity to share the details with their members. This will then be passed at a formal board meeting and form part of the lease application to the Christchurch City Council.

This document serves as a MEMO of UNDERSTANDING between the two clubs.

PARKLANDS RUGBY CLUB - A BIT ABOUT US!

- Parklands Rugby Club emerged at the time of the development of the Parklands/Queenspark and surrounding area.
- The club has been around for approximately 60 years but over this time has transformed from being a club that catered for adult members to now being totally focused on junior players.
- Currently the club has a junior playing membership of 210 players and field teams in every junior grade from under 6s to under 13s. The club has no intention of changing from what is now a successful model.
- The club has a strong local community focus and does receive great support from families and businesses from around our catchment area.
- The earthquakes and the upheavals that followed did, as we know, challenge everyone and this club had to work hard to support our members during this period but is now a stronger club.
- Prior to the earthquake we held our successful club nights at the community centre but after the earthquake we had to find a new home and we now operate from the Queenspark School Hall which is a good venue.
- Club nights are held every 2 weeks, in general, from April to early September and it is not unusual to have up to 200 members at these. They run from 4.30-6.30pm on a Saturday night.
- Because the club only caters for players up to under 13s, we do have a revolving membership and committee. This has pluses and minuses but over a long period of time now the club has strong leadership.
- The model that this club operates is the envy of many Christchurch sporting clubs because of:
 - Strong community support
 - Clear and strong mission statement
 - Focus on the younger members of our community.
- The club has a goal to stay in contact with past members and we see this connection as something we would want to focus on.
- We have a low cost model – subs are very comparative and we rely on our successful club nights plus grants and sponsorship to finance the club.

Future

- Security for the future (home).
- We are a junior club – user friendly.
- We don't want to be distracted by high cost models.
- Grow our community focus.
- Facility available for meetings.

Potential Requirements

- Hard court playing surface for children's entertainment.
- Ability to display club memorabilia
- Storage Area.
- Sound system/data show – acoustic.
- Cost sharing model.

THE PARKLANDS WAY



Our Mission Statement

**“To promote rugby within Parklands community
for the enjoyment of children and their
supporters.**

**We will provide the resources and
encouragement for the development of our
players, coaches and administrators within an
environment that caters for the social needs of all
our members.”**



Business Plan for a joint venture



Over the past few weeks a working group has been discussing the viability of working together on a joint venture to create a new facility at the Parklands Bowling Club. This has come about from an agreement between both Parklands Bowls and Parklands Rugby with the common vision of building a facility that would create a sustainable Community Sport and Recreation facility on the Parklands Bowls site. Both groups have the best interests of the community in mind and a strong determination and commitment to work together to complete this project. The benefits to both groups have been identified, and there is a strong desire to keep things simple allowing both groups to work on a project that is a "good fit" and future proofed.

The working group have discussed how the two clubs would come together to create the facility, the management and governance structure which we envisage being named something along the lines of:

"Parklands Sport and Recreation Centre"

A study has been done of both groups finances and findings have been determined that allow the groups to share the facility.

It is also recognised that following the devastating earthquakes there is a desperate need for sporting and recreation facilities for the east side of Christchurch and sharing has become the sensible option.

Parklands Rugby – Our situation

Following the earthquakes the Rugby Club was moved out of the Community Centre and now use the Queenspark School hall for their club get togethers. The School hall was always recognised as a short to medium term arrangement to get the club through difficult times but not an appropriate venue long term.

For our future use we need a place which we can identify to and use for the betterment of the club. Through the future planning and thinking of Parklands Bowls we have been presented with an opportunity to have our own clubrooms and share a new facility that has the vision of being a hub in the community for Sport and Recreation.

Parklands Bowls – Our Situation

Bowls have a realistic understanding that there is a common trend nationwide for Bowls membership to be on the decline. In Christchurch alone many Bowling clubs have faced either closure or mergers. Indications from Council are that we look to ensure our facility and future of the clubs long term sustainability. Since October 2012 we have had a Buildings and Land Development sub-committee in place which has been tasked with considering all aspects of the club's buildings, facilities, leases and future development. As part of the club's commitment to become more

ATTACHMENT 3 TO CLAUSE 9 CONT'D

community focused, contact was made with Parklands Rugby Club to consider the option of sharing facilities at the Chadbury Street site.

In light of this representatives from the Bowling Club have been involved in the current working group and believe the joint venture will mean a sustainable future for the club and working towards the vision of the club to become accessible to the wider community.

How it would work

Parklands Bowling Club will remain the owner of their facility – they have the future vision of working together to create a facility that is used by the rugby club in the first instance during the rugby season and available for use by the wider sport and recreation community in the future.

Parklands Rugby members would pay a small social family or individual membership fee each season which would allow year round membership to the Bowling Club and shared use of the facility as a Clubroom during the rugby season and other times as needed and this fee recognises the additional costs on the use of the facility and covers the liquor licensing laws. The terms of this would be secured by a sub-lease arrangement which would ensure longevity and security for both parties. The working group has determined the necessary terms of this arrangement.

This arrangement provides a strong membership increase for the Bowling Club and a Clubroom for the Rugby Club. It also paves the way for the facility to become a strong community hub.

The Bowling Club are in a strong position with capital input for the new facility with all funding applications for the completion of the building made in the Bowling Clubs name with strong support from the Rugby Club as members and users of the facility.

The Bowling Club will also be the logical club for a number of bowlers whose clubs were destroyed following the earthquake.

Both clubs have committed to investigating sponsorship and fundraising opportunities that would be used in the completion of the building.

Conclusion

That the model is a best fit for both clubs and not only ensures the betterment and long term future of both clubs but the creation of a facility that is accessible to the wider Parklands community.

Intended terms of arrangement (to be confirmed and discussed again closer to the time)

- Rugby Club to 'sub-lease' the facility from Parklands Bowls –this term makes it official and protects both parties
- 15 year term – reviewed every 5 years (5+5+5)
- Provides Rugby Club members with shared use of the facility which during the rugby season becomes their rugby clubrooms
- Bar profits on these nights to be given to Rugby after all costs have been deducted (bar costs, staffing etc)
- Storage for Rugby Club to be made available for gear
- Rugby club members to join as social family members of the Bowling Club
- Insurance and damage to be looked into
- Winding up clauses to be added
- Signage and wall space

10. ROAD NAMES FOR PRESTONS SUBDIVISION

		Contact	Contact Details
Executive Leadership Team Member responsible:	Mike Theelen, Chief Planning Officer	N	
Officer responsible:	John Higgins, Resource Consents Manager	N	
Author:	Bob Pritchard, Subdivisions Officer	Y	941 8644

1. PURPOSE AND ORIGIN OF REPORT

- 1.1 The purpose of this report is to seek the Burwood/Pegasus Community Board's approval for the naming of four new roads and an extension of a fifth road. The Community Board is delegated to approve road names.
- 1.2 This is an officer initiated report resulting from naming requests from subdivision developers.

2. DISCUSSION

- 2.1 A new subdivision creating approximately 215 new residential allotments will be accessed from two new roads. The subdivision is a further stage in the Prestons subdivision, being carried out by Ngai Tahu.
- 2.2 Road number one is proposed to be named Dunlops Crescent, although there is a possibility it may change to Dunlops Road depending on the roading layout. This new part of Dunlops Road sits partly over the original alignment of Dunlops Road.
- 2.3 Road two is proposed to be named Polish Settlers Place, in honour of the Polish workers who drained a great deal of this land into productive land. The Polish Association sought to honour their ancestors, and approached Ngai Tahu for permission to name one of the roads in the subdivision, and to install a plaque in the berm. Ngai Tahu have generously agreed to this proposal. Rather than single out any one of the settlers for recognition, the Association proposed that the chosen cul de sac be "Polish Settlers Place". A plaque to sit in the berm is being manufactured. The Association are proposing some form of ceremony once the work is complete.
- 2.4 Road three is proposed to be named Makawe-roa Street. This is named for the Taonga plant species previously found at Prestons.
- 2.5 Road four is proposed to be named Te Whariki Street. This is named for a woven mat or carpet.
- 2.6 Road five is proposed to be named Kohunga Crescent. This conforms to the description for Crescent.

3. FINANCIAL IMPLICATIONS

- 3.1 There are no financial costs to the Council. The administration fee for road naming is included as part of the subdivision consent application fee and the cost of the name plate manufacture are charged direct to the developer.

9 Cont'd

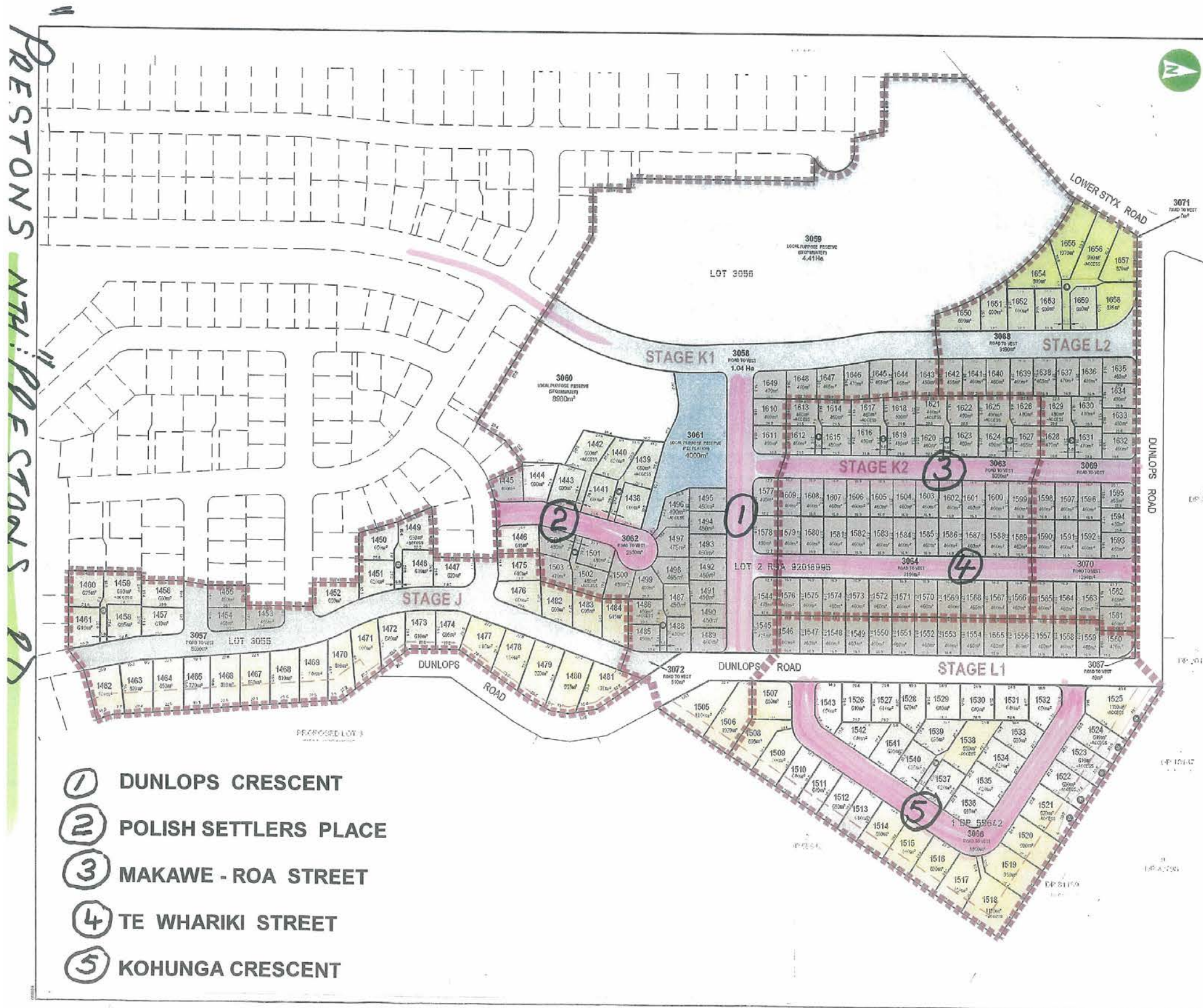
4. STAFF RECOMMENDATION

4.1 It is recommended that the Burwood/Pegasus Community Board approve the following names as set out in this report:

- Dunlops Crescent;
- Polish Settlers Place;
- Makawe-roa Street;
- Te Whariki Street; and
- Kohunga Crescent

CHAIRPERSON'S RECOMMENDATION

For Discussion.



PROPOSED MEMORANDUM OF EASEMENT

Nature	Servient Tenement		Dominant Tenement
	Lot No	Shown	
Right of Way & all services	1449	A	LOT 1450
	1459	B	LOT 1460
	1439	C	LOT 1440
	1502	D	LOT 1503
	1480	E	LOT 1487
	1538	F	LOT 1539
	1613	G	LOT 1614
	1617	H	LOT 1618
	1621	I	LOT 1622
	1625	J	LOT 1626
	1629	K	LOT 1630
1656	L	LOTS 1654, 1655	

ADDITIONAL EASEMENTS MAY BE REQUIRED TO P SERVICES

EXISTING SUBJECT EASEMENT

Nature	Servient Tenement		Dominant Tenement
	Lot No	Shown	
Right of Way & all services	1521	M	EC 7892
	1522	N	
	1523	O	
	1524	P	
	1525	Q	

RESIDENTIAL ALLOTMENT SCHEDULE

RES B - 130 ALLOTMENTS

RES C - 58 ALLOTMENTS

RES D - 34 ALLOTMENTS

TOTAL - 222 RESIDENTIAL ALLOTMENTS



PRESTONS		
VARIATION TO PROPOSED SUBDIV OF LOTS 3055 & 3056 RMA & LOT 2 RMA 92018995		
DRAWN R DAWSON	DESIGNED K ASHBY	PRELIMINARY NOT FOR CONSTRUCTION
CHECKED R DAVIES	DATE 22/3/15	SCALE 1:1250
APPROVED K.A. Ashby	DATE	DRAWING NO. SU-PN-S3-6P-05

NGAI TAHU

11. APPLICATION TO BURWOOD/PEGASUS COMMUNITY BOARD 2014/15 DISCRETIONARY RESPONSE FUND - PARKLANDS RESIDENTS ASSOCIATION

General Manager responsible:	General Manager, Community Services Group		
Officer responsible:	Community Support Unit Manager		
Author	Heather Davies, Strengthening Communities Advisor	Y	941 5314

1. PURPOSE AND ORIGIN OF REPORT

1.1 The purpose of this report is for the Burwood/Pegasus Community Board to consider the Parklands Residents Association application for the operating costs project for the amount of \$373 for funding from its' 2014/15 Discretionary Response Fund.

2. EXECUTIVE SUMMARY

2.1 Not applicable

3. BACKGROUND

3.1 The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.

3.2 At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.

3.3 The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:

- (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
- (b) Projects or initiatives that change the scope of a Council project; and
- (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*

4. COMMENT

4.1 In 2014/15, the total budget available for allocation in the Burwood/Pegasus Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.

4.2 Based on the above criteria, the application from Parklands Residents Association is eligible for funding.

4.3 Detailed information on the application and staff comments are included in the attached Decision Matrix (**Attachment 1**).

5. FINANCIAL IMPLICATIONS

5.1 There is currently \$16,491 remaining in the Board's 2014/15 Discretionary Response Fund.

5.2 Current recommendations align with the 2013-16 Three Year Plan pages 227 regarding community grants schemes including Board funding.

11 Cont'd

6. STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board:

- 6.1 Approves a grant of \$373 from its 2014/15 Discretionary Response Fund to Parklands Residents Association for the operational costs project.

CHAIRPERSON'S RECOMMENDATION

For Discussion.

2014/15 DRF BURWOOD/PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053333	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Parklands Residents' Association	Operational costs	\$ 391 Requested \$ 373 (95% requested)	\$62 printing & stationery \$156 venue hire \$95 catering \$60 advertising for AGM	\$ 373 That the Burwood Pegasus Community Board make a grant of \$373 to Parklands Residents Association for operating costs.	2

Organisation Details

Service Base:
 Legal Status: Incorporated Society
 Established: 20/06/2010
 Target groups: Community residents
 Annual Volunteer hours: 540

Number of project participants: 6,000

Alignment with Council Strategies

- Strengthening Communities Strategy
- Older Persons Strategy
- The Board will support and encourage residents to participate in local recreation, leisure and cultural activities

CCC Funding History

2013/14 - \$170 (advertising) SGF

Other Sources of Funding (this project only)

none

Staff Assessment

Parklands Residents' Association began in 1977 and became an Incorporated Society in 2010. The group holds regular monthly meetings, that provide an opportunity for residents' to discuss issues pertinent to the local and wider community. The group has represented the views of the community to the Council through the submission process and to the Community Board via deputation. The group also produce and distribute a newsletter three times a year.

12. APPLICATION TO BURWOOD/PEGASUS COMMUNITY BOARD 2014/15 DISCRETIONARY RESPONSE FUND - YOUTH WITH A FUTURE TRUST

General Manager responsible:	General Manager, Community Services Group		
Officer responsible:	Community Support Unit Manager		
Author	Natalie Dally, Community Development Advisor	Y	941 5326

1. PURPOSE AND ORIGIN OF REPORT

- 1.1 The purpose of this report is for the Burwood/Pegasus Community Board to consider a funding application from Crossroads Youth with a Future Trust for their Community Cafe project for \$30,000 from its 2014/15 Discretionary Response Fund.

2. EXECUTIVE SUMMARY

- 2.1 Not applicable

3. BACKGROUND

- 3.1 The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.

- 3.2 At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.

- 3.3 The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:

- (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
- (b) Projects or initiatives that change the scope of a Council project; and
- (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*

4. COMMENT

- 4.1 In 2014/15, the total budget available for allocation in the Burwood/Pegasus Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.

- 4.2 Based on the above criteria, the application from Crossroads Youth with a Future Trust is eligible for funding.

- 4.3 Detailed information on the application and staff comments are included in the attached Decision Matrix (**Attachment 1**).

5. FINANCIAL IMPLICATIONS

- 5.1 There is currently \$12,491 remaining in the Board's 2014/15 Discretionary Response Fund.

- 5.2 There is currently \$3,550 remaining in the Burwood/Pegasus Community Board's 2014/15 Youth Development Fund.

- 5.2 Current recommendations align with the 2013-16 Three Year Plan pages 227 regarding community grants schemes including Board funding.

12 Cont'd

6. STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board:

- 6.1 Transfer the remaining \$3,550 in the 2014/15 Youth Development Fund to the 2014/15 Burwood/Pegasus Discretionary Response Fund.
- 6.2 Approves a grant of \$15,668 from its 2014/15 Discretionary Response Fund to Crossroads Youth with a Future Trust for the Community Café project.

CHAIRPERSON'S RECOMMENDATION

For Discussion.

2014/15 DRF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053119	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Crossroads Youth with a Future Trust	Crossroads Community Cafe To provide a safe, welcoming, community space that is a café and community style Drop-in for local groups and residents alike. Funding is sought to employ a Community Café Manager and a Community Youth Worker with barista knowledge.	Staff: 2 Volunteers: 3 Number of participants: 4,500 User fees: Variable	CCC funding history (this project only) Nil Other sources of funding (this project only) User Fees/Sales - \$19,200 Koha's - \$2,500 Donations - \$1,800	\$86,195	\$30,000 34% percentage requested Contribution sought towards: Manager wages - \$10,000 Youth worker wage-\$10,000 Coffee and Food - \$9,750 Business Mentor - \$250	\$ 15,668 That the Burwood Pegasus Community Board makes a grant of \$15,668 to Crossroads Youth with a Future Trust towards wages and a business mentor for their Community Café.	2

Organisation Details

Service Base:	49 Hampshire Street
Council Facility:	No
Legal Status:	Charitable Trust
Established:	6/01/1999
Staff – paid:	5
Staff – unpaid:	20
Target groups:	At risk children and youth
Annual Volunteer hours:	1440
Networks:	Aranui Community Trust, Canterbury Youth Workers Collective, Agape, Youth Alive Trust, City East Church
Audited accounts:	1/03/2013

Organisation Description/Objectives:

The purpose of Crossroads Youth with a Future is to instil hope in young people and help them develop positive values and healthy attitudes towards themselves and others in the community. And to help youth, especially those at a crossroads, find acceptable alternatives to antisocial or disruptive behaviour.

CCC Funding History

2014/15 - \$14,000 (Stay Real programmes and Drop in Centre) SCF
 2014/15 - \$6,000 (Shirley Intermediate and Mairehau High School "Stay Real") SCF SP
 2014/15 - \$3,310 (Purchase of Tents and Camera) SGF
 2013/14 - \$14,000 (Stay Real programmes and Drop in Centre) SCF
 2013/14 - \$6,000 (Shirley Intermediate and Mairehau High School "Stay Real") SCF SP
 2013/14 - \$4,000 (Activities and equipment Purchases) SGF
 2012/13 - \$14,000 (Stay Real programmes and Drop in Centre) SCF
 2012/13 - \$6,000 (Shirley Intermediate and Mairehau High School "Stay Real") SCF SP
 2012/13 - \$400 (Volunteer Recognition) SGF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- The Board will play an active role in the Burwood Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community.
- The Board will support and encourage residents to participate in local recreation, leisure and cultural activities.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

To operate as a Café and drop in for community and residents from Monday to Friday from 8.30am to 2.30pm

Will host the winter warmers community group on a monthly basis during Café/drop in open hours (monthly use, numbers attending and feedback on how the space/café suited their needs will be monitored and recorded).

The Community Café will offer space to the community in the evenings, and on weekends. Possible activities or uses suggested include; Open Mic Nights/Karaoke for young people, cultural kai evenings for different ethnic groups, guest speakers on issues or interests relating to the community, programs (parenting teens or relationship topics), hobby or craft groups.

The number of people in the community utilising the space on a weekly basis and the requirements they have will be monitored and recorded along with a feedback form given to user groups to assess and better meet community needs.

How will participants be better off?

The goal is to reduce isolation by providing a safe space that allows people to connect within the community. This will help promote community spirit and cohesion and further the positive profile of Aranui as a vibrant and culturally diverse place.

Staff Assessment

Previous community consultations around the development of the Aranui library and the Aranui Community Renewal Research project, has consistently identified the need for a Café in the community.

Crossroads Youth with a Future Trust trialed a Community Café drop-in centre in 2013 - 2014 which was well patronised. The management of the café at the time were not prepared from a business perspective for the success of the Café and the employment of more staff to meet the community need saw overheads grow exponentially. The Trust board decided to close the doors to evaluate and plan for a reopening that would be more sustainable.

The Trust are committed to establishing a community space that is a safe, welcoming place for anyone in the community, regardless of their religious affiliations, sexuality or ethnicity. They wish to add to the vibrancy and diversity of Aranui, and believe a community café will do this. Their vision is to use the café as a café and a community style drop-in incorporating other community groups such as ACTIS, Canterbury Youth Workers Collective and local schools to utilise the space. The staff will coordinate activities in the space working with the community on this as well as providing usual café services.

Previously, youth workers and community groups have used the space as a meeting place and they have indicated they will again. Catering for community meetings, providing options for school students for lunch and community use of the venue outside of Café hours (as outlined in the project measures) will all be explored.

Funding is being sought to employ a suitably qualified Community Café Manager and a Community Youth Worker with barista knowledge for 7 hours a day five days per week. Two locally suitably qualified people are waiting to assume these roles should funding be successful.

The Café finances will be monitored by the Trust, the manager in waiting has drafted a business plan, and a business mentor will be put in place through the Canterbury Development Corporation which has a new Not-for-profit mentoring programme that costs around \$250 for a 12 month membership. Additional support can be provided on a daily basis by the manager and staff of Crossroads Trust (who are two doors down from the Café). As the Café grows extra staffing will be sourced from community volunteers who will be given training and experience on site so they can progress into the hospitality industry. Crossroads have also been to sessions hosted by the Councils Community Development Advisers who have social enterprise experience and training for additional support.

The projected income and expenditure for the Café estimates that the Café will be self-sustainable after 12 months. The business side of the Café will enable funds to be put back into the operation of the Trust to be less dependent upon funding for the continued operation of the organisation and in the longer term may enable the organisation to expand their services.

13. BURWOOD/PEGASUS COMMUNITY BOARD STRENGTHENING COMMUNITIES FUND – 2015/16 BOARD PROJECTS

		Contact	Contact Details
General Manager responsible:	Director, Office of the Chief Executive		
Officer responsible:	Community Governance Manager, Community Governance and Support Unit		
Author	Heather Davies Community Development Adviser	Y	941 5314

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is for the Burwood/Pegasus Community Board to approve the Board projects that will be submitted on behalf of the Board to the 2015/16 Strengthening Communities Fund.

2. EXECUTIVE SUMMARY

- 2.1 Attached to this report is a table that outlines potential Board Projects that the Board may wish to put forward for consideration for the Burwood/Pegasus 2015/16 Strengthening Communities Fund (**Attachment 1**). These projects were discussed at the Board workshop on 7 May 2015 and have been agreed as part of Unit work programmes.

3. BACKGROUND

- 3.1 The Council adopted the Strengthening Communities Strategy on 12 July 2007, which incorporated the Strengthening Communities Grants Funding Programme, including the establishment of the Strengthening Communities Fund.
- 3.2 Community Boards are able to submit Board Projects to the Strengthening Communities Fund to deliver or support community initiatives in their local community.
- 3.3 Board Projects are assessed and considered along with all applications to the Strengthening Communities Fund.
- 3.4 The following funding outcomes will be used to evaluate and assess applications to the Strengthening Communities Fund:
- 3.4.1 Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups.
 - 3.4.2 Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - 3.4.3 Increase community engagement in local decision making.
 - 3.4.4 Enhance community and neighbourhood safety.
 - 3.4.5 Provide community based programmes which enhance basic life skills.
 - 3.4.6 Reduce or overcome barriers to participation.
 - 3.4.7 Foster collaborative responses to areas of identified need.
- 3.5 The following funding priorities will be taken into consideration when assessing applications:
- 3.5.1 Older Adults
 - 3.5.2 Children and Youth
 - 3.5.3 People with Disabilities
 - 3.5.4 Ethnic and Culturally Diverse Groups
 - 3.5.5 Disadvantage and/or Socially Excluded
 - 3.5.6 Capacity of Community Organisations
 - 3.5.7 Civic Engagement

13 Cont'd

- 3.6 It is also acknowledged that each Community Board has their own Board objectives and priorities. These will also be taken into consideration by staff when assessing applications.

4. COMMENT

- 4.1 The Burwood/Pegasus Community Board's Strengthening Communities Fund decision meeting is scheduled for the 17 August 2015.
- 4.2 Once the Board has identified which projects it will nominate as applications to the Strengthening Communities Fund, staff will assess and provide a staff recommendation for each project and include these on the decision matrix along with the assessments and recommendations undertaken for all community group funding applications received for the Strengthening Communities Fund.
- 4.3 In some instances, it may be preferred to allocate funding for some of the Board projects from the Discretionary Response Fund, rather than the Strengthening Communities Fund.
- 4.4 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All applicants will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September 2015 to August 2016, therefore grants will be paid out in early September 2015, following receipt of a signed funding agreement.

5. FINANCIAL IMPLICATIONS

- 5.1 The Council's Draft Long Term Plan includes \$240,000 for the Burwood/Pegasus Community Board's Strengthening Communities Fund, however this is subject to the final adoption of the Long Term Plan in June 2015.

6. STAFF RECOMMENDATION

- 6.1 It is recommended that the Burwood/Pegasus Community Board:
- 6.1.1 Nominate Skate Jam Thomson Park at \$3,000 as a Board Project application to be considered for funding from the Burwood/Pegasus 2015/16 Discretionary Response Fund.
- 6.1.2 Nominate Youth Development Fund at \$7,500 as a Board Project application to be considered for funding from the Burwood/Pegasus 2015/16 Discretionary Response Fund.
- 6.1.3 Nominate Neighbourhood Week at \$3,500 as a Board project application to be considered for funding from the Burwood/Pegasus 2015/16 Discretionary Response Fund.
- 6.1.4 Nominate Garden Pride Awards at \$3,000 as a Board project application to be considered for funding from the Burwood/Pegasus 2015/16 Discretionary Response Fund.
- 6.1.5 Nominate "I Love New Brighton at \$4,500 as a Board project application to be considered for funding from the Burwood/Pegasus 2015/16 Discretionary Response Fund.

CHAIRPERSON'S RECOMMENDATION

For Discussion.

Attachment 1 – Projects to Consider 2015/16

Burwood/Pegasus Community Board

Council Unit	Project (Brief description)	Recommended Amount
Governance and Community Support Unit	<p>Skate Jam Thomson Park</p> <p>The Community Board has funded this event for the past seven years. The Skate Jam is a free event at Thomson Park that is used to promote the use of the largest skate facility in the ward for beginners to intermediate skaters. The event is targeted for 12 to 16 year olds through promotion at local schools, and youth groups. The event is delivered in partnership with the successful Skate Skool initiative (supported by Sport Canterbury/SPARC/CCC) Cheapskates, and Youth Alive Trust.</p> <p>Skate Jam at Thomson park has become part of a programme of skate events run throughout Christchurch. The Recreation and Sports Unit is working with Sport Canterbury in order to offer youth skate training programmes in communities, leading up to events such as Skate Jam.</p>	\$3,000 - DRF
Governance and Community Support Unit	<p>Youth Development Fund</p> <p>The Youth Development Scheme Fund provides small grants to eligible individuals. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development.</p> <p>This fund has been funded from the Discretionary Response Fund for the past three year.</p>	\$7,500 - DRF
Governance and Community Support Unit	<p>Neighbourhood Week</p> <p>Neighbourhood Week is a week dedicated to getting to know the people who live close to you. It's about bringing people together, whether it's a small get together of a few households or a larger neighbourhood gathering.</p> <p>Neighbourhood Week 2015 will more than likely be held over 28th October – 5th November. Each year an average of 40 applications are received with approx. 2,000 people participating. Those who participate in Neighbourhood Week feel a sense of community with their immediate neighbours, and they feel safer in their homes and with their children playing together in the street.</p> <p>It is suggested that funding comes from DRF so in the event of funds being unspent or events not running, funds can remain in DRF.</p>	\$3,500 - DRF

ATTACHMENT 1 TO CLAUSE 13 CONT'D

Council Unit	Project (Brief description)	Recommended Amount
Governance and Community Support Unit	<p>"I love New Brighton" Event</p> <p>"I Love New Brighton" event is a day of family fun at Thomson Park to celebrate the resilience of the community. To acknowledge and celebrate the communities assets including parks, open spaces and community groups who support the local community.</p> <p>The 2014 event was organised in partnership between Youth Alive Trust, Rawhiti Community Sports Inc and the Council.</p>	\$4,500 - DRF
Governance and Community Support Unit	<p>Garden Pride Awards</p> <p>This is a partnership between the Christchurch City Council and the Christchurch Beautifying Association (CBA) to acknowledge the work of residential gardeners who, by their efforts, have contributed to Christchurch's garden city image by beautifying their streets and garden frontages.</p> <p>Expenditure will be for certificates, catering, venue hire, photography and other associated administration costs.</p> <p>Judging is undertaken by the Christchurch Beautifying Association in January with a ceremony held in February/March 2015.</p>	\$4,000 - DRF

14. COMMUNITY BOARD ADVISER'S UPDATE

14.1 UPCOMING BOARD ACTIVITIES

14.2 BOWER AVENUE BUS STOPS

The attached staff memorandum (refer **Attachment 1**) is submitted for the Board's consideration. Note the attachments referred to have been separately circulated.

14.3 APPOINTMENT TREE POLICY WORKING PARTY

STAFF RECOMMENDATION

That the Board considers appointing a member as their representative on the Council's Tree Policy Working Party to fill the vacancy created by the resignation of Linda Stewart from that position.

14.4 APPOINTMENT CHAIRPERSON SUBMISSIONS COMMITTEE

STAFF RECOMMENDATION

That the Board considers appointing a Chairperson of its Submissions Committee to fill the vacancy created by the resignation of Linda Stewart from that position.

14.5 BURWOOD PEGASUS 2015/16 KEY LOCAL PROJECT NOMINATIONS

The attached staff memorandum (refer **Attachment 2**) is submitted for the Board's consideration.

15. QUESTIONS UNDER STANDING ORDERS

16. ELECTED MEMBERS' INFORMATION EXCHANGE

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

**Christchurch City Council
Operations Group**

Memorandum

Date: 22 May 2015

From: MARK MILLAR - SENIOR TRAFFIC ENGINEER

To: BURWOOD/PEGASUS COMMUNITY BOARD

Cc: Peter Croucher - Community Board Adviser (for distribution)

Attachments:

1. Letter to owners for locations 511 & 526 (TRIM 14/1001576)
2. Proposed Bus Stops from Metro Review Report (TRIM 14/1039206)
3. Letter to owners for locations 509E & 524 (TRIM 14/1474436)
4. Bus Stop Relocations - Bower Avenue Report (TRIM 14/1493013)
5. Independent Safety Audit Report (TRIM 15/622142)
6. Consultation confirmation email (TRIM 15/622186)

BOWER AVENUE BUS STOPS

Purpose of this Memo:

This memo has been requested by the Burwood/Pegasus Community Board. The purpose of this memo is to update the Burwood/Pegasus Community Board on the proposal to permanently install a pair of bus stops on Bower Avenue and confirm requirements as requested of staff.

Background:

In September 2014, Council commenced consultation on 50 new bus stop locations around the City, nine of these were located within the Burwood/Pegasus ward. These stops needed to be installed by early December 2014 to support ECan's route changes.

Staff identified two locations for stops on Bower Avenue, outside number 511 and number 526 Bower Avenue. A consultation letter was sent out informing residents that the stops would be installed in this location. (Refer **Attachment 1**).

Both owners of the properties adjacent to these bus stops objected. Reasons included negative visual impact and examples of kerbside flooding in the proposed stop locations, they presented deputations reiterating their concerns to the Burwood/Pegasus Community Board meeting on 17 November 2014. At this meeting a report was presented to the Burwood/Pegasus Community Board dealing with all proposed bus stops within the ward and set out that the pair proposed outside number 511 and number 526 Bower Avenue would be installed as temporary stops with staff to identify other locations. (Refer **Attachment 2**).

The Burwood/Pegasus Community Board heard the deputations and agreed the stops would be installed outside number 511 and number 526 as temporary stops. The Board also recommended alternative locations and identified number 509E (next to planted area) and number 524 opposite as preferred permanent locations for bus stops along Bower Avenue.

Staff sent out consultation letters to the affected properties for the proposed preferred locations outside number 509E and number 524. (Refer **Attachment 3**). Objections were received from numerous residents citing safety as a concern. Staff presented a report to resolve these locations on 16 March 2015, which the Community Board approved. (Refer **Attachment 4**).

Comment:

Subsequent to the Community Board resolving these locations, residents challenged the decision citing that they didn't believe they had been consulted correctly and raised safety as a factor that they were still unhappy with.

In response to the residents' concerns, Council commissioned an independent safety audit to assess any perceived safety issues with the proposed bus stop locations outside number 509E and number 524 Bower Avenue. The safety audit was clear in its conclusion that "Marking the bus stops at 509E and 524 Bower Avenue will not create any safety concerns" (Refer **Attachment 5**).

Consultation has been carried out with all affected parties in this process regarding the proposed bus stops. All feedback has been presented back to the Community Board. The Community Board has also received numerous deputations from residents explaining their issues with the stops as is evident in the reports mentioned above. (Refer **Attachment 6**).

The 'Bus Stop Location Policy' is available on the CCC internet page and gives an overview on locating bus stops around the City. It references the distance between stops ranging from 200 metres to 400 metres. ECan requested Council to install a single pair of bus stops along this section of Bower Avenue and the chosen location for these has been positioned centrally between Queenspark Drive and Aston Drive intersections. This means residents along Bower Avenue are a maximum distance of 500 metres away from a bus stop which is approximately a five minute walk. ECan confirmed they are happy with the placement of stops along this section of the route.

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ATTACHMENT 1 TO CLAUSE 14.2 CONT'D

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Financial Implications

The installation of road markings and signage is included within existing capital budgets. The estimated cost of this proposal is \$2000 which has already been approved by the Community Board on 16 March 2015.

Conclusion:

Thorough consultation has been completed as required by Council procedures.

A Safety Audit has confirmed there are no safety issues with installing the bus stops in the locations as resolved on the 16 March 2015 by the Community Board.

Mark Millar



Senior Traffic Engineer
OPERATIONS GROUP

Christchurch City Council Community and Democracy Services Unit

MEMORANDUM

DATE: 2 JUNE 2015

FROM: GARY WATSON, COMMUNITY GOVERNANCE MANAGER,
BURWOOD PEGASUS

TO: BURWOOD/PEGASUS COMMUNITY BOARD

SUBJECT: BURWOOD PEGASUS 2015/16 KEY LOCAL PROJECT NOMINATIONS

1. PURPOSE OF MEMO

1.1 The purpose of this memo is for the Burwood/Pegasus Community Board to consider whether they wish to nominate any Key Local Projects to the Metropolitan Strengthening Communities Fund for 2015/16.

2. EXECUTIVE SUMMARY

2.1 In a public excluded workshop, held on 7 May 2015, the Burwood/Pegasus Community Board considered the issue of Key Local Projects for 2015/16.

2.2 As a result of that workshop, this memo is to formally resolve that the Burwood/Pegasus Community Board wish to nominate the following projects as Key Local Projects to be considered for funding from the 2015/16 Metropolitan Strengthening Communities Fund. Attached is a decision matrix that provides information on these projects (**Attachment 1**).

Name of Group	Name of Project	Amount
Aranui Community Trust Incorporated Society	Coordinators Salary and AFFIRM the Aranui Family Festival	\$40,000
Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries	\$35,000
Rawhiti Sports Incorporated	Community Sports Coordinator and Capacity Building	\$15,000
Total amount nominated		\$90,000

2.3 Attached is a list of all applications received for the 2015/16 Burwood/Pegasus Strengthening Communities Fund (**Attachment 2**).

3. BACKGROUND

3.1 In October 2007, the Council adopted the Strengthening Communities Fund operational procedures, which included the process for nominating Key Local Organisations (KLOs), subsequently renamed Key Local Projects (KLPs).

ATTACHMENT 2 TO CLAUSE 14.5 CONT'D

- 3.2 Each Community Board may nominate Key Local Projects in its area that are put forward to the Metropolitan Funding Committee for consideration for funding.
 - 3.3 The process for considering Key Local Projects is as follows:
 - 3.3.1 Community Boards nominate and priorities their KLPs and make a recommendation to the Metropolitan Funding Committee.
 - 3.3.2 The Metropolitan Funding Committee makes decisions on Board recommended Key Local Projects.
 - 3.3.3 Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund.
 - 3.3.4 Unsuccessful KLPs are returned to the Community Board for consideration from their local Strengthening Communities Fund or Discretionary Response Fund.
 - 3.4 Community Boards are advised that where candidates for Key Local Project funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding call on the Board for that project.
 - 3.5 This is also the case, where a successful candidate is funded to a lower level than has been recommended by the Board. This reflects the 'funding constraints' criteria agreed by Council in Appendix F of the 4 October 2007 report which states that *"Groups receiving funding at a Metropolitan level may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level"*.
4. **COMMENT**
- 4.1 Staff recommendations for Key Local Projects are based on whether the project meets the following criteria:
 - 4.1.1 The organisation undertaking the project has a proven track record with the Council in providing a high quality level of service.
 - 4.1.2 Significantly contributes towards the Council's Funding Outcomes and Priorities.
 - 4.1.3 Demonstrates leadership and innovation.
 - 4.1.4 Demonstrates best-practice and collaboration.
 - 4.2 The Metropolitan Funding Committee will make Key Local Project decisions based on affordability and the following priorities:
 - 4.2.1 Strengthening Communities Strategy Principles and Goals.
 - 4.2.2 Funding outcomes and priorities as set out in Strengthening Communities Strategy.
 - 4.2.3 Alignment to local Community Board objectives.
 - 4.2.4 Projects deliver benefits to the city outside of the local Board area.
 - 4.2.5 Key community issues contemplated under Goal 2 of the Strengthening Communities Strategy.
 - 4.3 There is no set budget allocation for the KLPs, however any funding contribution towards the nominated KLPs reduces the amount of funding available to meet the requests submitted by the general applicants who have applied to the Metropolitan Strengthening Communities Fund.

ATTACHMENT 2 TO CLAUSE 14.5 CONT'D

- 4.4 Successful Key Local Projects for the Burwood/Pegasus Community Board over the past three years are:

2014/15

Name of Group	Name of Project	Amount
Aranui Community Trust Incorporated	Coordinators Salary and AFFIRM the Aranui Family Festival	\$40,000
Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries	\$35,000
Rawhiti Community Sports Inc.	Community Sports Coordinator and Capacity Building	\$15,000

2013/14

Name of Group	Name of Project	Amount
Aranui Community Trust Incorporated	Coordinators Salary and AFFIRM the Aranui Family Festival	\$40,000
Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries	\$40,000
Rawhiti Community Sports Inc.	Community Sports Coordinator and RCSI Capacity Building	\$15,000

2012/13

Name of Group	Name of Project	Amount
Aranui Community Trust Incorporated	Coordinators Salary and AFFIRM the Aranui Family Festival	\$40,000
Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries	\$40,000

5. FINANCIAL IMPLICATIONS

- 5.1 The Council's Draft Long Term Plan includes \$7.2 million for the 2015/16 Strengthening Communities Programme, including funding for the Metropolitan Strengthening Communities Fund which incorporates funding for the Key Local Projects. However, this is subject to the final determination of the Long Term Plan.

6. STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board:

- 6.1 Nominates Aranui Community Trust Incorporated Society as a Key Local Project and recommends funding of \$40,000 for the Coordinators Salary and AFFIRM (the Aranui Family Festival) from the Metropolitan Funding Committee.

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ATTACHMENT 2 TO CLAUSE 14.5 CONT'D

- 6.2 Nominates Project Employment and Environmental Enhancement Programme (PEEEP Trust) as a Key Local Project and recommends funding of \$35,000 for Staff Salaries from the Metropolitan Funding Committee.
- 6.3 Nominates Rawhiti Sports Incorporated as a Key Local Project and recommends funding of \$15,000 for the Community Sports Coordinator and Capacity Building project from the Metropolitan Funding Committee.

Regards



Gary Watson
COMMUNITY GOVERNANCE MANAGER
BURWOOD/PEGASUS COMMUNITY GOVERNANCE TEAM

2015/16 SCF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053430	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Aranui Community Trust Incorporated	Community Coordinator Wages & AFFIRM Festival Funding is sought toward wages for the Community Coordinator of the Aranui Community Trust (ACTIS). The Coordinator manages seven staff, facilitating coordination, collaboration and information dissemination of services, projects and events in the Aranui community and to service providers and agencies. Funding is also sought towards the Aranui Family Festival (AFFIRM) in December 2014. A day long event focusing on healthy choices, education, employment, training, careers information, cultural affirmation and a safe, fun family day.	Staff: 10 Volunteers: 100 Number of participants: 8,000 User fees: Nil	CCC funding history (this project only) 2014/15 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP 2013/14 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP 2012/13 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP Other sources of funding (this project only) The following applications will be made for AFFIRM: Youthtown - \$15,000 Lion Foundation- \$5,000 The Trusts Community Foundation-\$10,000	\$154,834	\$40,000 26% percentage requested Contribution sought towards: Salary - \$30,000 AFFIRM Festival - \$10,000	\$40,000 That the Burwood/Pegasus Community Board nominate the Aranui Community Trust as a Key Local Project and recommends funding of \$40,000 from the Metropolitan Funding Committee with \$30,000 towards the Community Coordinators wages and \$10,000 towards the AFFIRM Festival.	1

Organisation Details

Service Base: 37-39 Hampshire Street, Aranui
Council Facility: N/A
Legal Status: Incorporated Society
Established: 04/07/2002
Staff – paid: 10
Staff – unpaid: 100
Target groups: The entire Aranui Community
Annual Volunteer hours: 10,400

Networks: Sport Canterbury, Health Care Aotearoa, HNZA, MSD, Agape Trust, CWC, Crossroads Youth with a Future Trust, NZ Police, CYFS, Aranui High School, Aranui primary Schools, Wainoni Primary School, St James Primary School, Avondale Primary School, MOE, Guldern Harvest, Salvation Army, Sport Canterbury, CDHB, Pacific Trust, CETAS, Youthtown, He Waka Tapu, Family and Community, CCC and others.

Audited accounts: 31/05/2014

Organisation Description/Objectives:

To participate in and promote activities that support the wellbeing of the residents of the suburb of Aranui. This is done through formulating and adopting policies promoting the interests of the residents of Aranui, Coordinating and collaborating with NGO, local and central government and local organisations to better service the community and engaging with the community to build community capacity and fostering and stimulating Aranui resident participation in the democratic process of Society.

CCC Funding History

2014/15 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP
2014/15 - \$2,598 (Kiwisport Co-ordinator) SGF
2013/14 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP
2013/14 - \$12,000 (Preparedness and Resilience Project) CEF
2012/13 - \$40,000 (Coordinator Salary and AFFIRM Festival) KLP

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

The coordinator will continue to participate in monthly renewal partnership forums with CCC, HNZA, MSD and other forums with over 60 networks and agencies, creating avenues of mutual conversation, to highlight needs and where possible facilitate collaborative responses to these.

The Aranui Community Trust will continue to work with people in the Aranui community, other NGOs, Local Government and Central Government to effect change in the lives of Aranui residents.

The coordinator will oversee the continued provision of Aranui Heartland Services, a Partnership Community Health Worker, Earthquake Support Coordinators, Neighbourhood Nurse, community events and the delivery of the community newsletter

The Co-ordinator will plan and co-ordinate 14AFFIRM

How will participants be better off?

The residents of Aranui benefit from the provision of services and supports ensuring that community members have their physical, emotional and housing needs attended to. The Aranui Community Trust provides a well known base within Aranui and has strong bonds with the community and relationships based on trust. This allows them to work effectively with community members to achieve the best possible outcomes. This also places the organisation in a position to assess the needs of the community and implement new programmes and continue the advocacy work the Aranui Community Trust undertakes. By organising the annual AFFIRM Festival and other events Aranui residents sense of identity and belonging is enhanced and there are opportunities for community participation.

Staff Assessment

This project is recommended as a Key Local Project as it demonstrates best practice, collaboration, leadership and innovation. It provides a significant contribution towards the Council funding outcomes and priorities.

The Aranui Community Trust work towards five key result areas being a community that is: socially and spiritually strong, a community full of knowledge and learning, a great physical environment, people who know and fit in Aranui and a community that is healthy. The Community Coordinator manages the staff and plans the activities of the Aranui Community Trust who provide services, events and opportunities for the Aranui community to be involved in the betterment of their community. The team of ten staff have a variety of roles within the Aranui community and the wider area including a Heartlands Service (with forty groups providing face to face services to the community), a community nurse, a community social worker (currently focusing on isolated and older adults), a Partnership Health Worker, two Earthquake Support Co-ordinators in their earthquake support centre providing an earthquake response and recovery programme, a community newsletter, a sports co-ordinator for primary aged children, a community connected co-ordinator and the organisation are the resident association on behalf of the Aranui Community.

The Aranui Community Trust host and facilitate many of these meetings including Hub meetings for community organisations, agencies and service providers to discuss issues and share information and what they have to offer in the way of programmes and responses in Aranui. There are also monthly renewal partnership forums with CCC, HNZA, MSD and other forums with over 60 networks and agencies creating avenues of mutual communication and highlighting needs. The co-ordinator attends over 40 monthly meetings identifying opportunities for collaboration around youth, older adults, housing, health, training and employment issues. The co-ordinator also leads the development of a community emergency response plan, is on the Leadership Group facilitating the community's involvement in and development of the Aranui Campus and was part of the Community Advisory Group for the siting of the Eastern Recreation Facility. Part of the role is also around organising the annual AFFIRM festival.

The Council has contributed funding towards AFFIRM for the past 12 years as part of its commitment to the Aranui Renewal Partnership and associated memorandum of understanding with the community and Housing New Zealand, working towards renewal. Annual attendances have ranged from 3,000 to 8,000 people. The Festival focuses on healthy choices, education, employment, training opportunities and careers information in a fun filled family day. Cultural diversity and local talent will be celebrated and children, youth and families affirmed as the community's most important assets. This is the 14th year ACTIS has organised this event.

2015/16 SCF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00053269	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Staff Salaries To assist our Trust with annual wage cost component of the PEEEP Programme,	Staff: 5 Volunteers: 12 Number of participants: 1,500 User fees:	CCC funding history (this project only) 2014/15 - \$35,000 (Staff Salaries) KLP 2013/14 - \$40,000 (Staff Salaries) KLP 2012/13 - \$40,000 (Staff Salaries) KLP 2011/12 - \$35,000 (Supervisor Wage) K LP Other sources of funding (this project only) Graffiti Removal Programme -\$15,000 CCT - \$43,200 application for Mgr/ Supervisor wages to be done Sep United Way - \$9500 - pending for insurance, phone, stationery & admin. overheads.	\$210,737	\$48,418 23% percentage requested Contribution sought towards: Wages - \$47,418	\$35,000 That the Burwood/Pegasus Community Board nominates Project Employment and Environmental Enhancement Programme (PEEEP Trust) as a Key Local Project and recommends funding of \$35,000 from the Metropolitan Funding Committee towards staff wages.	1

Organisation Details

Service Base:	QEII Park
Council Facility:	Yes- leased facility
Legal Status:	Charitable Trust
Established:	1/01/1993
Staff – paid:	5
Staff – unpaid:	12
Target groups:	People with mental illness, long term unemployed, not for profit community organisations, individuals needing support to maintain their residence, wider community.
Annual Volunteer hours:	6000

Networks: Community Gardens. CCC Graffiti Office. Catapult Employment Services. Comcare. Single Women as Parents. Many others as a need arises

Audited accounts: 30/06/2013

Organisation Description/Objectives:

To assist individuals to gain employment through the medium of environmental related work and learning activities. To help create a sense of individual self-sufficiency through education, training, understanding and acceptance. To assist in, and advocate for, local community environmental projects and activities

CCC Funding History

2014/15 - \$35,000 (Staff Salaries) KLP
2014/15 - \$1,000 (Healthy Eating) SGF
2013/14 - \$40,000 (Staff Salaries) KLP
2012/13 - \$40,000 (Staff Salaries) KLP
2012/13 - \$500 (Soup Days) SGF
2011/12 - \$500 (Soup Days) DRF
2011/12 - \$35,000 (Supervisor Wage) K LP

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy.
- The Board will promote local lifelong learning opportunities and recognise achievements.
- The Board will engage with and support local businesses wherever possible.

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

100% of participants in our programme will show an increase in skills; around 75% of participants will move on to further training, development or employment. 100% of paid contracts will be completed on time and to the satisfaction of the contractee.

How will participants be better off?

Individuals will develop improved social and employment/trade skill and qualifications thereby increasing their likelihood of gaining paid employment. Not-for-profit groups gain professionally maintained grounds contributing to the safety of community users for little or no cost. The community in general will benefit by having well maintained public areas and individuals with special needs will receive gardening and handyman assistance at little or no cost.

Staff Assessment

This project is recommended as a Key Local Project due to its reach, significant contribution to the Council funding outcomes, innovation, best practice and value for money. The Project Employment Environmental Enhancement Programme (PEEEP) has a proven track record with the Council. Governance and management structures, good membership and volunteer supports are in place along with positive collaborative partnerships both city wide and locally.

PEEEP was established in 1992 by the Burwood/Pegasus Community Board and local Manager of Keep Christchurch Beautiful. The aims of the Trust are for participants to achieve self sufficiency through training leading to employment and to environmentally enhance the community. Project participants are mainly socially or psychologically disadvantaged. PEEEP provides a structure and environment similar to a work situation where they are taught basic life skills and responsibilities. This project has demonstrated consistent successful outcomes which is particularly significant, as many who come to PEEEP have tried everything else or do not have anywhere else to go. PEEEP supports an average 30 to 50 individuals per year with around a 75% placement success rate for participants moving on to further training or employment. All participants show improved skills and attitudes and have grown and developed personally. PEEEP employ five staff including a manager, two supervisors and two administration staff. This application is for a proportion of these five salaries. A core PEEEP service is to provide repairs and maintenance. This is achieved through paid contracts and also through free services provided to individuals, families and community groups in need. Over the past 20 years PEEEP has built a proven track record of service and management which has resulted in paid contracts with groups such as the Graffiti Office, QEII and Coast Care. In the past year PEEEP participants have given 5,520 volunteer hours delivering free services to the community. Trust members have given 440 hours and the auditor 40 hours. A total of 6,000 volunteer hours contribute to the PEEEP project.

2015/16 SCF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00053453 Continued

00053453	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Rawhiti Community Sports Incorporated	Community Sport Manager Wages This project is to employ a Community Sports Manager to oversee and deliver in order for her to continue developing new strategies and programmes.	Staff: 5 Volunteers: 40 Number of participants: 10,000 User fees: Nil	CCC funding history (this project only) 2014/15 - \$15,000 (Co-ordinator Wages) KLP 2013/14 - \$15,000 (Co-ordinator Wages) KLP 2012/13 - \$6,200 (Co-ordinator Wages) SCF 2011/12 - \$5,000 (Co-ordinator Wages) SCF Other sources of funding (this project only) Canterbury Community Trust	\$32,500	\$20,000 62% percentage requested Contribution sought towards: Wages - \$20,000	\$15,000 That the Burwood/Pegasus Community Board nominate Rawhiti Community Sports Incorporated as a Key Local Project and recommends funding of \$15,000 from the Metropolitan Funding Committee towards the Community Sports Manager wages.	1

Organisation Details

Service Base: New Brighton Rugby Club Rooms and Rawhiti Domain
 Council Facility: Rawhiti Domain for Sport Cluster
 Legal Status: Incorporated Society
 Established: 19/09/2008
 Staff – paid: 16
 Staff – unpaid: 50
 Target groups: Greater Brighton community
 Annual Volunteer hours: 4160

Networks:

Audited accounts: 31/08/2014

Organisation Description/Objectives:

The objects of Rawhiti Community Sports Inc are to be beneficial to the community by: Administering and operating their facilities in a manner agreed to by the Members. To provide information and assistance, resources and opportunities for communication with and between the members of Rawhiti Community Sport Inc. To meet and promote the interests of its membership. Through the provision of those facilities: assisting in and fostering the development and growth of sports, recreation and leisure-time activity; and improving the conditions of life for the people in the community.

CCC Funding History

2012/13 - \$6,200 (Sports Coordinator Salary) SCF
 2011/12 - \$2,500 (Indoor League Capacity) SGF
 2011/12 - \$5,000 (Sports Coordinator Salary) SCF

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Board objectives: Encourage residents to participate in recreation, leisure and cultural activities

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (Measures)

Continuation of the after school touch tournament catering for over 50 teams. Plan and deliver one new programme. Continuation of the OSCAR afterschool and holiday programme services in New Brighton. Sports Cluster programme Preschool programme

How will participants be better off?

The community sports manager will ensure that programmes are delivered are professional, consistent, ongoing, viable and relevant. The community sports manager is active in the community and within the RCSI club base and is aware of community needs.

Staff Assessment

This project is recommended as a Key Local Project due to its reach, significant contribution to funding outcomes, innovation, best-practice and value for money. The organisation and project have a proven track record with the Council. Rawhiti Community Sports Incorporated (RCSI) is a collaboration of six sports clubs. RCSI have specialised in programme delivery, facility provision, administration management to the greater New Brighton area for 6 years. They work closely with their member Clubs as well as many peripheral groups in the greater New Brighton area. They are seeking funding for the role of Community Sports Manager whose focus is to continue developing new strategies and programmes. The role has become integral to RCSI's sports delivery with plans to develop more programmes over the next year. The Community Sports Manager currently oversees the following programmes: weekly Touch Module, OSCAR afterschool and holiday care, \$1 Pools, Kiwisport in schools and the RCSI East Zone sports cluster. The East Zone sports cluster involves almost 900 children converging on Rawhiti Domain to play rugby, netball, football, hockey, Kio rahi, table tennis and gardening. RCSI plan to continue the \$1 pool project based at North New Brighton School (Rawhiti School) for the summer season 15/16 and already have partial funding in place. Over 7,000 people enjoyed the facilities during summer 2014/15. This role will oversee and manage the KiwiSport Sports Coordinators(CSC) to delivery sport and recreation in 5 local schools. This project has been in place for four years and is active in the local community assisting with greater opportunities for sport and recreation for children and families. direct delivery in school sports programmes, lunch time initiatives and after school activities, and school sports clusters.

A preschool fundamental skills programme catering for 20 children per hour twice at week at New Brighton and North New Brighton preschools each term. This is an programme they would like to expand to more local preschools and potentially employ a person to take on this growth for term 4 2015.

The Community Sports Manager with liaise with member clubs and the community to ensure opportunities for active play at the annual I Love New Brighton event, co-ordinating a variety of sports and recreation have-a-go options in the ward. The CSM manages the indoor league space based at New Brighton Rugby Club rooms for the benefit of the RCSI member clubs and wider community. As a registered OSCAR provider RCSI's after school and holiday programmes are very popular with the local community and continue to grow. A key focus of these programmes is to provide sporting and recreation options for participants. RCSI is responsive to its member club and to wider community needs utilising the Boards expertise to provide a range of recreation options for the greater Brighton area, examples of this include the resurfacing and management of the courts at Rawhiti Domain and the upgrade and operations of the North New Brighton School pool.

List of applications to Burwood Pegasus Strengthening Communities Fund 2015/16

There were 64 applications submitted to the Burwood-Pegasus 2015/16 SCF, 31 applications requested amounts over \$5,000 with a total requested amount of \$539,755. Thirty three applications requested amounts of \$5,000 or under with a total requested amount of \$90,009.

The following table shows the applications according to amount requested with proposed KLP's highlighted.

	Funding Request Number	Group Name	Amount Requested
1	53727	Youth Alive Trust <i>Community Youthwork</i>	\$50,228
2	53269	PEEEP - Project Employment and Environmental Enhancement Programme <i>Staff Salaries</i>	\$47,418
3	53430	Aranui Community Trust Incorporated <i>Community Coordinator Wages & AFFIRM Festival</i>	\$40,000
4	53949	Te Kupenga o Aranui <i>Managers Wages and Service Provision</i>	\$30,000
5	53573	New Brighton Project Inc. <i>Operational Costs</i>	\$26,900
6	53884	Otautahi Creative Spaces Project <i>Otautahi Creative Spaces Project - Split 50/50 with Hagley Ferrymead</i>	\$23,809
7	53453	Rawhiti Community Sports Incorporated <i>Community Sport Manager Wages</i>	\$20,000
8	53961	Burwood Community Church Trust Incorporated <i>PYM Youth Project</i>	\$20,000
9	53508	Compassion Trust Budget Advice Service <i>Free Budget Advice Service</i>	\$20,000
10	53541	Crossroads Youth With a Future Trust <i>Stay Real Programme and Drop-in Centre</i>	\$20,000
11	53748	Kimihia Adventure Programme Trust <i>Youth Worker Wages</i>	\$20,000
12	53193	Wainoni Avonside Community Services Trust <i>Wages and Operational Costs</i>	\$20,000
13	53967	Burwood Community Church Trust Incorporated <i>Burwood Community Care</i>	\$17,400
14	54000	Majestic Youth Community Trust <i>24-7 Youthwork in Shirley Intermediate - Split 40/60 with Shirley Papanui</i>	\$15,004
15	53373	The New Brighton & Districts Historical Society & Museum Inc <i>Rent</i>	\$14,000
16	54001	Majestic Youth Community Trust <i>24-7 Youthwork in Shirley Boys High School - Split 40/60 with Shirley Papanui</i>	\$12,004
17	53765	Lighten Up A Life <i>Kris Tynan</i>	\$11,900
18	53364	Brighton Gallery Trust <i>Rent</i>	\$11,500

19	54016	Renew Brighton <i>Operational Costs and Networking Forums</i>	\$11,329
20	53664	Agape Street Ministries Charitable Trust <i>Junior Holiday Programmes</i>	\$11,300
21	53610	South New Brighton School <i>Student Counselling</i>	\$11,000
22	53330	E Tipu e Rea Early Learning Centre <i>Early Learning Centre Rent</i>	\$10,672
23	53283	New Brighton Community Gardens Trust <i>Salaries and Administration for the Gardens</i>	\$10,500
24	53454	Smile Dial <i>Beach Chairs</i>	\$10,208
25	53614	DARE Canterbury Incorporated <i>DARE Coordinator Wages and Programme Delivery - Split 50/50 with Hagley Ferrymead</i>	\$10,000
26	53413	Dallington Community Cottage <i>Rent</i>	\$9,680
27	53882	East Christchurch Anglican Parish <i>Te Waka Aroha Community Project</i>	\$9,000
28	53832	South Brighton Residents Association <i>South Brighton Beautification Projects 1, 2 and 3</i>	\$7,600
29	53900	Pegasus Toy Library Incorporated <i>Annual running of the toy library and promotion within the community</i>	\$6,833
30	53208	Ultimate Martial Art Fighting Incorporated <i>New Equipment for Local Judo Gym</i>	\$5,990
31	53869	New Brighton Business and Landowners Association <i>NBBLA Website</i>	\$5,480
32	53583	DARE Canterbury Incorporated <i>DARE Programme Delivery</i>	\$5,000
33	53896	Rawhiti Community Sports Incorporated <i>Administrative Costs</i>	\$5,000
34	53558	SeniorNet New Brighton Inc <i>Overhead/Administration</i>	\$5,000
35	53676	The Pegasus Bay Charitable Trust <i>The Fifth New Zealand Sandcastle Competition</i>	\$5,000
36	53617	New Brighton Netball Club Inc <i>Support for Players and Coaches - Netball Resources</i>	\$4,869
37	53669	Agape Street Ministries Charitable Trust <i>Intermediate Holiday Program</i>	\$4,550
38	53915	South New Brighton Tennis Club <i>Junior Tennis Coaching Program</i>	\$4,410
39	53814	Southshore Residents Association <i>Community Meeting Space</i>	\$4,296
40	53750	Kimihia Adventure Programme Trust <i>End of year camp</i>	\$4,216
41	53995	East Christchurch Anglican Parish <i>Children's After-school and Holiday Programmes</i>	\$4,000
42	53588	Parklands Christchurch United Softball Inc <i>Volunteer Support</i>	\$4,000

43	53873	Nova Montessori Centre Charitable Trust <i>Gardening and Community</i>	\$3,850
44	53686	Kidsfirst Kindergarten Portsmouth Street <i>Upgrade of equipment and enhancement of our learning environment</i>	\$3,849
45	53231	Queenspark Community Trust <i>Community Celebration in the Park</i>	\$3,450
46	53479	North Beach Tennis Club Inc <i>Junior Programme Funding</i>	\$3,000
47	53856	Aranui Junior Touch <i>Aranui Junior Touch Module</i>	\$2,695
48	53492	New Brighton Men's Probus Club <i>Day trips & outings for Probus Members - Split 70/30 with Shirley Papanui</i>	\$2,680
49	53774	Aranui Eagles Rugby League Club <i>Volunteer Costs/Junior Fees</i>	\$2,603
50	53831	Parklands Rugby Football Club <i>Promotion of Junior Rugby</i>	\$2,500
51	53760	Canterbury Canine Agility Training Society <i>Enriching our instructor skills and promoting new members</i>	\$2,208
52	53819	Southshore Residents Association <i>Annual Community Picnic</i>	\$1,780
53	53221	Parklands Ladies Probus Club <i>Trips and Venue Hire</i>	\$1,650
54	53355	New Brighton Ladies Probus Club <i>Travel</i>	\$1,500
55	53881	South Brighton Playcentre <i>Art Supplies</i>	\$1,155
56	54032	PEEEP - Project Employment and Environmental Enhancement Programme <i>Healthy Eating Program</i>	\$1,000
57	53399	Shirley Ladies Probus Club <i>Bus Trip Fund - Split 60/40 with Shirley Papanui</i>	\$1,000
58	53566	St Andrews House Community Trust <i>St Andrews House</i>	\$960
59	53363	Northshore Residents Association <i>Christmas Carols, BBQ & AGM</i>	\$878
60	53788	Dallington Community Cottage Trust <i>Carols in the Park</i>	\$700
61	53786	Dallington Community Cottage Trust <i>Skip Day</i>	\$700
62	53818	Southshore Residents Association <i>Southshore Beacon Newsletter</i>	\$650
63	53385	Enrich Community Chaplaincy Trust <i>Community Event for Intellectually Disabled in Burwood 2016</i>	\$640
64	53861	Christchurch Estuary Association <i>Meeting Room Rent - Split 50/50 with Hagley Ferry mead</i>	\$220

TOTAL AMOUNT REQUESTED

\$629,764