

COMMUNITY, RECREATION AND CULTURE COMMITTEE AGENDA

TUESDAY 7 MAY 2013

AT 9AM

IN COMMITTEE ROOM 1, CIVIC OFFICES, 53 HERFORD STREET

Committee: Councillor Yani Johanson (Chairperson),
Councillors Peter Beck, Helen Broughton, Tim Carter, Barry Corbett, Jimmy Chen, Jamie Gough,
and Glenn Livingstone (Deputy Chairperson).

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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

INDEX

ITEM NO.	DESCRIPTION	PAGE NO.
PART C 1.	APOLOGIES	1
PART B 2.	DEPUTATIONS BY APPOINTMENT	1
PART A 3.	FACILITIES REBUILD PLAN MONTHLY STATUS UPDATE	3
PART A 4.	HERITAGE WEEK	65
PART C 5.	HERITAGE GRANT APPROVAL, CHANGE TO APPROVED SCOPE OF WORK – ST PAULS, 1 HAREWOOD ROAD, PAPANUI, CHRISTCHURCH	69
PART C 6.	HERITAGE GRANT APPROVAL, 8 NEW REGENT STREET, CHRISTCHURCH	77
PART B 7.	ARTS UPDATE REPORT	83
PART A 8	FACILITIES REBUILD PROGRAMME SOCIAL HOUSING FIVE YEAR PROGRAMME UPDATE	87
PART C 9.	RESOLUTION TO EXCLUDE THE PUBLIC	91

1. APOLOGIES

Nil.

2. DEPUTATIONS BY APPOINTMENT

Anni Watkin, Manager of the Youth and Cultural Development Society, regarding its work around Young People presenting on the streets at night and struggling in the community.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

3. FACILITIES REBUILD PLAN MONTHLY STATUS UPDATE

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Darren Moses, Facilities Rebuild Portfolio Manager
Author:	Darren Moses, Facilities Rebuild Portfolio Manager

PURPOSE OF REPORT

1. To provide a monthly update to the Council on the Facilities Rebuild Programme (FRP) and associated TOP 30 priority projects.

EXECUTIVE SUMMARY

2. This report provides a monthly programme update on some key FRP activities for the month mid March to mid April 2013.
3. The Council position is that all buildings in the programme will be repaired or reinstated wherever possible. Council reporting needs to be considered in the sensitive context of finalising our insurance position and associated insurance negotiation implications.
4. In addition to the Top 30 projects, work is actively progressing on the rest of the prioritised programme (as approved by the Council in December 2012). Work package 2 has been initiated by the FRP project team with projects selected from the prioritised Tranche 1. Ongoing activities include finalising Detailed Engineering Evaluation (DEE) assessments, building closure and reopening, detailed damage assessments, insurance liaison to maximise our insurance entitlement position and in some cases detailed design to allow for simple rapid repairs to allow non damaged buildings to reopen. We expect new additional work packages to come on stream every two to three months for the next three years.
5. A full status update on those projects prioritised into the Top 30, can be found in **Attachment 1** and a programme schedule can be found in **Attachment 2**.

COMMUNITY ENGAGEMENT

6. Council asset owners regularly provide updates to user/community groups about specific facilities. The update formats vary depending on the facility and what is required, from providing Frequently Asked Questions (FAQs)/other information to community groups and affected parties to holding face-to-face meetings.
7. The Facilities Rebuild team also provides information about individual facilities to the Community Support Unit's Strengthening Communities Advisers for distribution via their networks and for use in their ongoing engagement with the community.
8. In addition to these current stakeholder update activities there is a need to provide regular information and updates to the community on the Facilities Rebuild Programme and to provide the opportunity for key stakeholders and the interested public to raise issues and provide feedback.
9. It is proposed to introduce a round of community forums hosted quarterly. Initially there will be six 'Facilities Forums', with four to be held in Christchurch and two on Banks Peninsula. The location/venue for each forum is likely to be set in relation to the priority buildings and decisions being made each quarter and accessibility (e.g. the four quarterly sessions for Banks Peninsula each year would move between Akaroa, Lyttelton and/or Little River). The first round of these Facilities Forums is proposed for late May / early June 2013.
10. The approach to, and the number of, these Facilities Rebuild Forums may adapt over time in response to stakeholder and public feedback. The intent is, however, to establish a regular opportunity for residents and stakeholders to keep informed on the progress and emerging priorities for Facilities Rebuild.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

3 Cont'd

11. A confidential issues log will be compiled for all community feedback on FRP and will provide a steer on the content of forum topics and stakeholder updates. The capture of issues from the community will be confidential to help encourage receipt of feedback.
12. Work has commenced on the development of an integrated Facilities Rebuild stakeholder database, which will be used to send out regular updates and reminders of upcoming meetings. In addition residents can sign up via the website to receive updates.
13. Information disseminated to the community will also be accessible through the Council and Future Christchurch websites and advertorial updates which will appear in the community papers.
14. It is important to note that the activity outlined above is in addition to any facility specific consultation which may be required.

DETAILED ENGINEERING EVALUATIONS (DEE)

15. The DEE assessment commercial (non-housing) programme is currently indicating completion this month. Whilst all of the work by Consulting Engineers to actually undertake the DEE assessments will be closed out, it may be up to two months before all of the results are analysed and made available. The Social Housing DEE programme is also underway and is running concurrently with the Commercial and Heritage Programme.
16. The current status of DEE assessments is shown below in table 1.

Table 1: DEE Assessment Status

<i>Measure</i>	<i>March 2012</i>	<i>This Month</i>
Number of buildings to undergo DEE assessments	917	917
a) Will not get a DEE	28	30
b) Yet to start	0	0
c) In progress	535	509
d) Received as draft	276	290
e) Completed	106	118
<i>Subtotal d and e (received DEE's)</i>	<i>382</i>	<i>408</i>
On hold, Demolished, will not progress DEE	28	30
Under Internal Review	53	60
<34% NBS (earthquake prone building)	87	90
>34% and <67% NBS (fit for occupancy)	66	69
>67% and <99% NBS (below code)	48	56
>99% (code or above)	100	103

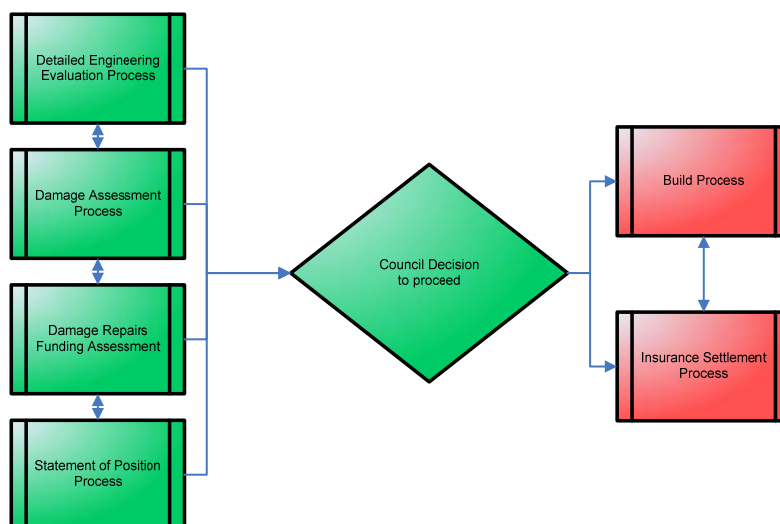
- a. *Will not get a DEE*: Building is already demolished or simple structure not requiring a DEE
 - b. *Yet to Start* : Preparation stage for commissioning and preparing documents and obtaining order of cost from Engineers.
 - c. *In Progress* : With the Engineering Firm for assessment, on site undertaking investigation.
 - d. *Received Dee as Draft*: CCC has received the likely highest level of the Dee from the Engineer for internal review and the report is finalised with Engineers and the Finalised report returned to the CCC for GM sign off.
 - e. *Completed* : GM sign off and available for public via the Web.
17. **Attachment 3** provides further information on building specific DEE assessments and New Building Standard (NBS) results.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

3 Cont'd

18. Once a DEE assessment has been completed and the percentage of NBS and occupancy decision made, damage assessments begin and repair options are investigated by engineers and Council staff. This establishes the extent of damage, the work required to restore the building to its previous pre-earthquake state and an estimate of cost to do so. This information can then be assessed against our insurance entitlement to make informed decisions as to the best strategic approach, i.e. repair or rebuild. This is then reported to the Council for approval in line with existing delegations. This is outlined in the workflow process diagram below and also in the programme schedule, **Attachment 2**.

Diagram 1 : Generic Facilities Rebuild Workflow Process



19. Procurement processes are underway to ensure that all of the necessary resources are on board as early as possible to both expedite the work and reduce the exposure to inflation over the course of the programme.

CLOSURES AND OPENINGS

20. No building closures reported in the last month.
21. Lyttelton Recreation Ground Pavilion at Godley Quay reopened in April 2013. It is deemed to have a seismic capacity of 42 per cent of NBS.
22. The Lyttelton Visitor Information Centre at 20 Oxford reopened in April 2013. The re-opening of the Visitor Information Centre is good news for Lyttelton and community groups welcome this new beginning. This building is one of the Council's 30 priority projects. Recently the toilet adjacent to this building was re-opened and these are the only public toilet facilities open in Lyttelton.
23. Staff are still investigating repair options for closed buildings and a timeframe for re-opening is currently being determined.

HERITAGE PROGRAMME

24. Edmonds Clock Tower repairs are well underway, but necessary variations that have been identified mean the completion date is expected to now be the end of May 2013.
25. This month work has progressed on the repairs to the Jubilee (Victoria Street) Clock Tower with a completion date still expected to be in August 2013. The complication with the artesian well under the tower has now been resolved.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

3 Cont'd

26. Works to effect the temporary opening of Akaroa Court House are now underway with seven piles needed to be repaired, to bring the NBS above 34 per cent. The target date for this is late May 2013.
27. Akaroa Museum: detailed design of the reconstruction of the wall between the foyer and Gallery 1 is underway which will enable the opening of the foyer area to the public. The target date for this is mid May 2013. Permanent repairs to the remaining building are still being developed.
28. Grubb Cottage in Lyttleton has had its NBS reviewed from less than 34 per cent to 86 per cent, so the building is currently going through the process of reopening.
29. Both Avebury House and Linwood Community Centre are expected to have the repair works completed in June, with opening of these facilities to follow shortly after in July 2013. Unforeseen variations have resulted in delays to completion of both projects.

HOUSING PROGRAMME

30. A full and comprehensive report on Social Housing can be found in **Attachment 4**.

COMMERCIAL PROGRAMME (SAMPLE OF ACTIONS)

31. A scope of works and cost estimate to repair damage to Fendalton Community Centre has been developed. The Council's insurers have disputed the claim and will undertake an independent damage assessment. If a prompt resolution can be reached, repairs will commence in May 2013 and will be on target for completion to allow reopening by the end of June 2013.
32. On 4 April 2013, the pre-school at QE11 was uplifted and transported to the now vacant site, previously occupied by the South Brighton Community Centre. New foundations have been prepared and it is hoped that this new, temporary community facility will be ready for use at the end of July 2013.
33. Staff are investigating the partial opening of Riccarton Community Centre. At the time of writing an access plan has been developed to enable additional access to some spaces in the Community Centre.
34. A bracing and propping scheme has been developed to allow safe access to the Bishopdale Community Centre and Library. Once in place, a damage assessment will progress with urgency to inform a strategy for decision making. Via the Capital Endowment fund process, Fendalton/Waimairi Community Board will receive \$300,000 to establish a temporary library facility at Bishopdale. The funds are subject to the provision that if the grant for the temporary library is not required following information being received relating to the closed Bishopdale Library, the Board be able to recommend further projects within the ward the funding allocation could be used for.
35. A workshop will be held with Council on 23 April on the concept of community 'hubs' – the bringing together of complementary facilities such as libraries, community centres. This will outline options for Sumner, Linwood and Bishopdale.
36. Many community centres on Banks Peninsula have failed DEE assessments through design (typically older buildings) rather than on earthquake damage. Repairs and strengthening work to Duvauchelle community hall are being quantified and a local builder has been asked to provide a quotation. The building is currently closed and has failed its DEE assessment on age and design, rather than earthquake damage. Staff will come back to the committee with a report outlining the (non-insurance) cost to repair. A similar process is being followed with Little Akaloa Community Hall.
37. A report to the Council recommending Jellie Park Plantroom strengthening will go in front of the Council on 24 April 2013. If approved, works will proceed with urgency.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

3 Cont'd

38. Voluntary Libraries – cost estimates for like for like repairs of all demolished or severely damaged voluntary libraries are being (or have already been) prepared.
39. Replacement and repair costs are being prepared for Norman Kirk pool. Staff will receive draft costs by the end of April 2013. Lyttelton Recreation Centre repair costs are being also being developed/prepared. A working party will discuss and review the sport and recreation needs of Lyttelton (as instructed by the Council) before a report is submitted to the Council on the future of the recreation and sport facilities in Lyttelton is submitted to the Council. The working party is in the process of being formed, with strong links via the Lyttelton Mt Herbert Community Board.
40. Governors Bay Pool – closed for season, damage assessment will be completed during winter.
41. Denton Oval – staff are investigating an option to open the grandstand which will require temporary works with the focus currently on getting part of the facility re-opened. The Full Damage Assessment will follow.

TRANSITIONAL FACILITIES

42. The QEII pre-school has been skilfully and successfully re located to the old site of the South Brighton Community Centre. This facility is expected to be operational in June 2013.
43. The team are investigating future use options for the Tuam St Crèche building. Once the options are collected, including costs, a report will come to the Council.

FINANCIAL IMPLICATIONS

44. Housing units with damage at over \$100,000 cap per event will qualify for a legitimate insurance claim with Civic Assurance.
45. The building assessment work required to inform the Facilities Rebuild Plan is initially funded by the Council however, where a building's structure is damaged and a legitimate successful insurance claim is processed, the Council will recoup these costs from insurance as a legitimate policy entitlement. Note, any building assessment work without an insurance recovery is currently unbudgeted/unfunded.
46. Therefore insurers will only pay for costs associated with the strengthening to the legal requirement of 33 per cent or the pre-earthquake strength of the building (whichever is the higher). Insurers may pay costs associated with strengthening to undamaged portions of buildings. Where buildings have no damage, the full cost to bring a building up to code will be a cost to the Council. This is the case with most of the buildings on Banks Peninsula. The Council's Earthquake Prone Building Policy requires buildings to be strengthened to a target of 67 per cent NBS.

Do the Recommendations of this Report Align with LTCCP budgets?

47. No. The work was not contemplated within the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

48. Not applicable.

Have you considered the legal implications of the issue under consideration?

49. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

50. Not applicable.

3 Cont'd

Do the recommendations of this report support a level of service or project in the LTCCP?

51. Not applicable.

ALIGNMENT WITH STRATEGIES

52. The work being undertaken by the FRP team involves alignment with existing Facilities Strategy documents to inform decision making.

Do the recommendations align with the Council's strategies?

53. As above.

CONSULTATION FULFILMENT

54. Not applicable.

STAFF RECOMMENDATION


That the Community, Recreation and Culture Committee recommend that the Council receive this report.

Attachment ONE– Top 30 Project Update


Glossary of terms:


- Offer of service: (OOS).** When Council requests a cost to undertake a piece of work.
Assessment of position (AOP): Councils response to the Loss Adjuster
Statement of Position (SOP): The Loss Adjusters response to Council
Damage assessment: DA. Work to identify all of a buildings damage and its associated cost
Level survey: A check to see if the building has settled off level as a result of a quake.

COMMUNITY FACILITIES

<p>Sydenham Pre School (crèche)</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: L5 – 8% NBS</p>	
<p>Progress to date and current status:</p> <ul style="list-style-type: none"> • A strengthening report, including site levels, has been received. Site level results confirmed within Department of Building and Housing (DBH) guidelines so re-levelling is not required. • Costs to strengthen to 34% and 67% of the New Building Standard (NBS) have been completed and are estimated to be the same at \$83,500. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Complete the damage assessment to be able to agree a position with the Council's insurer. Dependant on options available include repair, rebuild a new facility or utilise available re-locatable units (short to medium term option). • The ability to return to service is expected late 2013/early 2014. 	


Attachment ONE– Top 30 Project Update

<p>Fendalton Community Centre</p>	
<p>Building Status: CLOSED due to services issues – drainage/electrical damage.</p>	
<p>DEE: L5 - 50% NBS</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> Level surveys done in March confirmed areas outside of DBH guidelines which might require re-levelling. This may impact electrical and drainage repairs and ultimately compromise target opening date. Damage Assessment works completed by City Care on 11.3.13 estimated at \$221,380 (excludes any releveling). <p>Current status:</p> <ul style="list-style-type: none"> Council's assessment of position was submitted on 4 April. This is now in the hands of the insurer to respond. Building opening steps have been agreed including updated BWOFF (building warrant of fitness). 	
<p>Next Steps:</p> <ul style="list-style-type: none"> Review the City Care damage assessment with the Council's insurer on site 11 April to agree scope. Works are considered as not requiring consent. Target completion end June 2013. 	


<p>Riccarton Community Centre (Also See – Riccarton Voluntary Library)</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: 2% (Original Building) 5% (1960 Building) 100% (1968 Building)</p>	
<p>Progress to date and current status:</p> <ul style="list-style-type: none"> Options being investigated to open the foyer and boardroom areas which have an NBS of 100% but border areas which have 2%-5% NBS. A damage assessment will commence in April, subject to a safe access plan. Strengthening options to 34% & 67% received on the 28.1.13 and pricing completed on the 8.2.13. Costs ranged from \$474,626-\$614,096. Awaiting statement of position from Insurers. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> Site levels to be undertaken. Complete the damage assessment process to be able to agree a position with the Council's insurer. Target works complete late 2013, early 2014 	

Attachment ONE– Top 30 Project Update

<p>South Brighton Community Centre</p>	
<p>Building Status: CLOSED & DEMOLISHED Transitional facility on site and to open in June</p>	
<p>DEE: N/A – Demolished</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> • Demolition was completed in February 2013 • Total loss agreed with Council's insurers <p>Current status:</p> <ul style="list-style-type: none"> • QEII Pre-school has been relocated for use as a transitional facility and is currently sitting adjacent to the South Brighton • Site works at South Brighton due to start late April. • Foundation and building design complete. • Temporary Accommodation Consents approved. • Building Consent approved 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Complete site works • Target code compliance and opening in late July/early August 2013 	

<p>Risingholme Community Centre Craft Rooms (non heritage)</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: L4 Received – 17.5% NBS</p>	
<p>Progress to date:</p> <p>The building has suffered minor EQ damage to perimeter footings, ceiling lining, window joinery and floor lining. It has been deemed EQ Prone due to low NBS - 17.5%.</p> <p>Current status:</p> <p>A short form report summarising the damage and all associated costs to repair has been produced and presented to the Loss Adjusting Team for approval.</p>	
<p>Next Steps:</p> <p>Awaiting insurer's response.</p>	

Attachment ONE– Top 30 Project Update

<p>Akaroa Museum</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: 12%-38%NBS</p>	
<p>Progress to date:</p> <p>The main building has six separate structures of different ages and constructions are of different strengths. Temporary propping possible but permanent repair / strengthening may be complicated.</p> <p>Project team focused on 2013/14 summer opening.</p> <p>Current status:</p> <ul style="list-style-type: none"> • A temporary (partial) opening of the foyer area, by deconstructing the wall between gallery 1 and the Foyer, is currently being investigated and designed. This would mean public would have access to view limited items, while a permanent repair strategy is developed. • The target date for opening the foyer area is mid-late May 2013. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Undertake deconstruction to the foyer internal wall and open this area to the public. • Develop permanent repair options. 	

Attachment ONE– Top 30 Project Update

HUBS

<p>Sumner Library & Community Centre</p>	
<p>Building Status:</p> <p>Sumner Library: DEMOLISHED Sumner Museum: DEMOLISHED Sumner Community Centre: DEMOLISHED</p>	
<p>DEE: N/A</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> • Draft Sumner Master Plan public consultation period has closed • Sumner Library demolition is complete <p>Current status:</p> <ul style="list-style-type: none"> • Hubs Council Workshop is planned for 23 April 2013 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • The insurance Statement of Position (SOP) is still to be finalised but agreed in principal. Insurers await next steps from Council. • Propose strategy for long term solution. 	

Bishopdale Library and Community Centre



Building Status: CLOSED

DEE: Level 5 (final) 4% NBS.

Progress to date:

- Strengthening options to 34% & 67% NBS have been completed and priced. Costs range from \$803,800-\$1,161,500 (this excludes some cosmetic repairs and damage to building services).

Current status:

- Council's engineers are designing a propping scheme to enable safe access and a Damage Assessment to take place (likely May/June).
- Loss Adjusting Team approved repair estimate yet to be confirmed.
- Estimated cost to demolish and reinstate \$3,969,000
- Total Sum Insured \$3,079,101

Next Steps:

- Approve "access" design and arrange for "access" works to be completed by the end of April.
- Undertake damage assessment. Target mid June
- Transitional solutions still being explored.
- Future options to be shared at Hubs workshop with Council – 23 April 13.

Attachment ONE– Top 30 Project Update

Linwood Library, Service Centre, and Community Hub

Building Status:

Linwood Civic and Library Support: **CLOSED 18%NBS**
 Linwood Service Centre: **CLOSED <33% NBS**
 Linwood Library Support: **OPEN 39% NBS**
 Linwood Library: **CLOSED 25% NBS**
 Linwood Toy Library: **Open 100% NBS - Completed**

DEE:

All received. % NBS above.

Progress to date and current status:

Linwood Civic and Library Support (0822_001)

- Strengthening to 34% and 67% NBS for building (priority) is being priced by contractor.

Linwood Resource Centre (0822_014)

- Draft Damage Assessment completed by Citycare. To be issued to insurers as Council's Assessment Of Position (AOP) once approved as a final due 23.4.13

Linwood Library Support (0822_001)

- Draft Damage Assessment completed by Citycare To be issued to insurers as Council AOP once approved as a final due 23.4.13
- Strengthening options to 34 & 67% are complete.

Linwood Library (1982_001)

- Council's AOP has been submitted to the insurer
- Further damage assessments for this asset may not be required subject to the insurer's response


Next Steps:

- Complete necessary damage assessments to resolve the insurance position, and gain approval to undertake repairs
- Follow up with the insurers for responses to Council's AOP
- Linwood Service Centre – board room strengthening works targeted for completion late August 2013 subject to building consent.
- Linwood Resource Centre & Linwood Library Support works targeted for completion by the end of 2013.
- A Council workshop on Hubs (including Linwood) is scheduled for 23 April 13.





Attachment ONE– Top 30 Project Update

LIBRARIES


<p>South Library/Service Centre/Learning Centre (incl Distribution Centre)</p>	
<p>Building Status: Open</p>	
<p>DEE: Temporary repairs complete, brought building to 34% NBS.</p>	
<p>Progress to date: South Library opened late December 2012 after repairs increased it to at least to at least 34% of the New Building Standard</p> <p>Current status:</p> <p>Investigations into the long term solution for this building are ongoing and will be for some time.</p> <ul style="list-style-type: none"> • Geotechnical final report received 26.2.13. Foundation options for permanent solutions included in report. Settlement has affected foundation. • Damage Assessment OOS (offer of service) agreed on 5.4.13 for Stage 1 investigation only - enabling a firm fee offer to be agreed • Level Survey completed by CCC survey crew 12/4/2013 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Complete necessary Damage Assessments to resolve the insurance position, and prepare report to Council to seek approval of long term strategy. • Reach agreement with Loss Adjusting Team on insurance position. 	


Attachment ONE– Top 30 Project Update

<p>Riccarton Voluntary Library (Within Riccarton Community Centre)</p>	
<p>Building Status: Open</p>	
<p>DEE: L5 – 100% (within the 1968 building)</p>	
<p>Progress to date:</p> <p>Included within the community facility. See Riccarton Community Centre overview for more information.</p> <p>The Riccarton Voluntary Library is a community service which is run by volunteers. Its service is provided outside the Council's Libraries and Information network.</p> <p>Business Hours (17 hours/week): Monday-Friday 12 noon-3pm; Saturday 10am-12 noon</p> <p>Next Steps:</p> <p>See Riccarton Community Centre overview for more information.</p>	

<p>Mairehau Voluntary Library</p>	
<p>Building Status: OPEN</p>	
<p>DEE: L5 - 85%</p>	
<p>Progress to date:</p> <p>The Mairehau Voluntary Library is a community service run by volunteers that is provided outside the CCC Libraries and Information network. The building is 220m². Council owns and maintains the building and land that houses the voluntary library and provides the building for a nominal rent to the library. The voluntary library is the sole user.</p> <p>Business Hours (11.5 hours/week): Monday, Tuesday, Wednesday, Thursday & Friday, 2-4pm; Saturday, 10am-11.30am</p> <p>Next Steps:</p> <ul style="list-style-type: none"> • Complete necessary damage assessments to resolve the insurance position, and gain approval to undertake repairs (anticipate repair costs will be within staff delegation) • Mairehau Voluntary Library repair works targeted for completion by late 2013 	

Attachment ONE– Top 30 Project Update

<p>St Martins Voluntary Library</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: Part demolished, Extensive EQ Damage, L4 Qualitative 0-30% NBS</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> Partially demolished, approximately 70% of building, due to CERA Section 38. Remaining building has suffered significant damaged and differential settlements (up to 100 mm) The St. Martins Voluntary Library is a community service provided outside of the CCC Libraries and Information network which is run by volunteers. The building is 265 m². Council owns and maintains the building and land that houses the voluntary library and provides the building for a nominal rent to the library. The voluntary library is the sole user. The voluntary library service is currently located on the St Martin’s New World site. <p>Business Hours (19.5 hours/week): Wednesday, Friday & Saturday, 10am-12 noon; Monday-Friday, 2-4.30pm; Friday, 7-8pm</p> <p>SCIRT is currently using the area where part of the building has been demolished for construction offices.</p>	
<p>Next Steps:</p> <ul style="list-style-type: none"> Council’s insurers advise they are completing a Damage Assessment of the building. This report will be released to Council once completed. Complete necessary Damage Assessments to resolve the insurance position and prepare an options report for Council to repair, rebuild or demolish. 	

<p>Opawa Voluntary Library</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: L4 Qualitative 0-30% NBS</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> Concept for strengthening options completed. The Opawa Voluntary Library is a community service run by volunteers. It is a service provided outside the Council’s Libraries and Information Network..Council owns and maintains the building and land that houses the voluntary library and provided the building for a nominal rent to the library. The voluntary library is the sole user of the 240 m² building, Business Hours (21.5 hours/week): Monday-Friday, 2-4pm; Monday, Wednesday & Friday 6.30-8pm; Saturday 10am-12noon, 2-4pm 	

Attachment ONE– Top 30 Project Update

- The service is being temporarily provided from the Opawa Children’s Library.

Current status:

Reviewing feasibility of strengthening options.

Next Steps:

- Complete necessary damage assessments to resolve the insurance position and prepare an options report for Council to repair, rebuild or demolish.

Opawa Childrens Voluntary Library



Building Status: Open

DEE: L5 34% NBS

Progress to date:

The Opawa Children’s Voluntary Library is a community service run by volunteers. Council owns and maintains the 50 m² building and land that houses the voluntary library and provides the building for a nominal rent to the library. The voluntary library is the sole user.

Business Hours (21.5 hours/week): Monday-Friday, 2-4pm; Monday, Wednesday and Friday, 6.30-8pm; Saturday 10-12noon, 2-4pm

Quantitative DEE finalised.

- Prior to earthquakes three voluntary libraries operated within 2 km of each other (Opawa and St. Martin). Currently Opawa Children’s Voluntary library is the only open facility. Need to assess future facilities

Current status:

- Damage assessment received. In process of agreeing insurance position

Next Steps:

- Agree insurance position, and gain approval to undertake repairs. Repair costs are within staff delegation.

Hoon Hay Voluntary Library



Building Status: OPEN

DEE: L5 Quantitative 42% NBS

Progress to date:

The Hoon Hay Voluntary Library is a community service run by volunteers. The building is 53 m². Council owns and maintains the building and land that houses the voluntary library and

Attachment ONE– Top 30 Project Update

provides the building for a nominal rent to the library. The voluntary library as the only user of the building.

Business Hours (4.5 hours/week):

Wednesday and Friday, 3-4.30pm; Saturday, 10-11.30am

Minor earthquake damage and building is on TC3 land. DEE complete. Current library service to remain onsite.


Current status:

- Level survey has been requested to be completed by internal staff. Once level survey complete will determine if additional damage assessment items need to be completed.


Next Steps:


- Review level survey on receipt.
- Commission damage assessment, which will determine scope and cost of EQ repair work.
- Receive agreement with Loss Adjusting Team on insurance position. Programme works for completion in 2013.

Attachment ONE– Top 30 Project Update

<p>Heathcote Voluntary Library</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: N/A - Extensive EQ damage.</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> • CERA issued a demolition notice section 38 for this facility. Total loss agreed with Loss Adjusting Team. • The Heathcote Voluntary Library is a community service provided outside of the CCC Libraries and Information network which is run by volunteers. The building is 88 m². Council owns and maintains the building and land that houses the voluntary library and provides the building nominal rent to the library. It is a single use facility with the Voluntary library as the sole user. • Historic Hours (11.5 hours/week): Monday, 10.30-12 noon & 6.45-8pm; Tuesday, 2-4pm; Wednesday, 6.45-8pm; Thursday, 2-4pm; Friday, 6.45-8pm; Saturday, 9.45-12 noon <p>Current status:</p> <ul style="list-style-type: none"> • Council requested staff request CERA to halt demolition on Heathcote Voluntary Library, and respond with “make safe” plan on 5 March. Staff to Progress to date Council on cost for repair or rebuild options on 24 April. • Staff forwarded an updated Make Safe Plan to CERA on 25 March. Staff are working with CERA to gain approval of this plan. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Receive agreement on Make Safe Plan from CERA and then implement plan. • Present costings to Council at 24 April meeting. 	

Attachment ONE– Top 30 Project Update


<p>Redcliffs Voluntary Library</p>	
<p>Building Status: DEMOLISHED</p>	
<p>DEE: N/A - Demolished</p>	
<p>Progress to date:</p> <p>The Redcliffs Voluntary Library is a community service which is run by volunteers. The demolished building was 186 m². It is temporarily located at the local tennis club. Council owns the land that the voluntary library building was located on and had provided the building for a nominal rent to the library.</p> <p>Business Hours (22 hours/week): Monday-Friday 10am-4pm; Saturday, 10.30am-12.30pm</p> <ul style="list-style-type: none"> • Facility demolished due to CERA section 38. Total loss agreed with Loss Adjusting Team. <p>Current status: Rebuild/strategic options assessment required.</p> <p>N.B Voluntary library has taken 5 year lease on the existing site.</p>	
<p>Next Steps:</p> <p>Council report will be prepared for 7th May CRAC Committee.</p>	

<p>Woolston Voluntary Library</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: N/A - Demolished</p>	
<p>Progress to date:</p> <p>The Woolston Voluntary Library is a community service run by volunteers. The demolished building was approximately 160 m². Council owns the land that the voluntary library building was located on and had provided the building for a nominal rent to the library. The service is provided outside the Council's Libraries and Information Network.</p> <p>Business Hours (12 hours/week): <i>Temporary location at Scout Den</i> Mon, Wed & Frid 1-3pm; Tues, Thurs & Sat, 10.30am-12.30pm</p> <ul style="list-style-type: none"> • Demolished due to CERA Section 38 notice. • Total loss agreed with Loss Adjusting Team. <p>N.B. Mobile library is stopping at site once a week.</p>	

Attachment ONE– Top 30 Project Update


<p>Current status:</p> <p>Rebuild costs/strategic options under review. These need to align with the Ferry Road Master Plan.</p>
<p>Next Steps:</p> <p>Council report will be prepared for mid 2013, post Voluntary Library Strategy adoption.</p>

CORPORATE ACCOMMODATION


<p>Lyttleton Service Centre</p>	
<p>Building Status: Closed – service reinstated in temporary facility (located at Lyttelton Library).</p>	
<p>DEE: 10% NBS</p>	
<p>Progress to date:</p> <p>Building has suffered major damage. Received Strengthening Report with cost estimates, comments are being incorporated.</p> <p>Repair and Strengthening cost estimate for 34%, 67%,100% and replacement were updated to 2013 values.</p> <p>Total Sum Insured = \$694,875 Replacement Cost Estimate = \$1,839,600 Repair Cost = \$615,120 (34%)</p> <p>Current status:</p> <p>Loss Adjusting Team is performing an independent repair estimate, which is yet to be received.</p>	
<p>Next Steps:</p> <p>Awaiting Loss Adjusting Team agreement, then bring report to Council in July 2013.</p>	

Attachment ONE– Top 30 Project Update

RECREATION & SPORT

Waltham Pool		
Building Status: CLOSED		
DEE: L4		
Asset	NBS	
Waltham Pool Main Complex	6%	
Waltham Pool Staff Room	3%	
Waltham Pool Plant Room	3%	
Waltham Pool	50%	
Waltham Pavillion	15%	
Waltham Toilets		
Waltham BBQ Shelter	41%	
Waltham Pool Water Slide	39%	
Progress to date and current status:		
<ul style="list-style-type: none"> • Geotechnical investigation and reporting is complete. • Favourable ground conditions would support the activities at Waltham continuing in the future without piling required. • If larger buildings were proposed on the site in future, piles may be required down to between 8-10m. 		
<p>Total Sum Insured = \$1,363,856* Replacement Cost Estimate = \$5,776,000 Repair Cost = progressing Rationalised site concept and costing = progressing</p>		
*Insurance split between 8 separately insured assets		
Next Steps:		
Damage assessment to be completed.		

Attachment ONE– Top 30 Project Update

<p>Norman Kirk Memorial Pool – Lyttelton</p>																					
<p>Building status: CLOSED</p>																					
<p>DEE: L4 Received</p> <table border="0"> <thead> <tr> <th>Asset</th> <th>NBS</th> <th></th> </tr> </thead> <tbody> <tr> <td>Lyttelton swimming pool</td> <td></td> <td>-</td> </tr> <tr> <td>Lyttelton swimming pool Plant Room</td> <td></td> <td>39%</td> </tr> <tr> <td>Lyttelton Ladies Change Room</td> <td></td> <td>18%</td> </tr> <tr> <td>Lyttelton Mens change room</td> <td></td> <td>18%</td> </tr> <tr> <td>Lyttelton Nursery</td> <td></td> <td>35%</td> </tr> <tr> <td>Lyttelton Lean To Shelter</td> <td></td> <td>10%</td> </tr> </tbody> </table>		Asset	NBS		Lyttelton swimming pool		-	Lyttelton swimming pool Plant Room		39%	Lyttelton Ladies Change Room		18%	Lyttelton Mens change room		18%	Lyttelton Nursery		35%	Lyttelton Lean To Shelter	
Asset	NBS																				
Lyttelton swimming pool		-																			
Lyttelton swimming pool Plant Room		39%																			
Lyttelton Ladies Change Room		18%																			
Lyttelton Mens change room		18%																			
Lyttelton Nursery		35%																			
Lyttelton Lean To Shelter		10%																			
<p>Progress to date:</p> <ul style="list-style-type: none"> Level survey completed shows significant bulging of the retaining walls along the site. <p>Current status:</p> <ul style="list-style-type: none"> Damage assessment is 90% complete, due to be received by 22 April 2013. <p>Total Sum Insured = \$954,424* Repair Cost = Progressing Replacement cost = 1,859,000 excluding adjacent retaining wall works (approx \$500k)</p> <p>*Insurance split between six separately insured assets</p>																					
<p>Next Steps:</p> <p>Damage assessment will provide the following:</p> <ul style="list-style-type: none"> Council entitlement position for insurance claim Repair strategy Cost to repair <p>Following the production of this information, the facilities rebuild team will engage with the Lyttelton/Mt Herbert Community Board via the establishment of a working party which will inform any recommendation to Council.</p>																					


Attachment ONE– Top 30 Project Update

<p>Lyttelton Recreation Centre and Trinity Hall (interconnected facilities)</p>	
<p>Building status: CLOSED</p>	
<p>DEE: L4 Received - Trinity Hall 11% NBS Lyttelton Recreation Centre 15% NBS</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> Level survey completed, showing that building has moved south, and there is up to 5.2mm/m of lean on the highest, southern most part of the building. <p>Current status:</p> <ul style="list-style-type: none"> Damage assessment is 90% complete, due for submission to CCC by 19th April 2013 by Consultant Engineers <p>Total Sum Insured = \$3,734,294 Repair Cost = TBC</p>	
<p>Next Steps:</p> <p>Damage assessment will provide the following:</p> <ul style="list-style-type: none"> Council entitlement position for insurance claim Repair strategy Cost to repair <p>Following the production of this information, the Facilities Rebuild Team will compile a recommendation paper for council review.</p>	

<p>Whale Paddling Pool New Brighton</p>	
<p>Building status: RE-OPENED</p>	
<p>DEE: N/A for Paddling Pools.</p>	
<p>Current status:</p> <p>Repair work was completed on Whale Pool at the end of October 2012. A community event was held with great success on Saturday 17 November which marked the formal reopening of the pool. This facility has been enjoyed by many throughout the 12/13 summer season.</p>	
<p>Next Steps:</p> <p>Currently in negotiation with insurer to claim back cost of repairing EQ damage.</p>	


Attachment ONE– Top 30 Project Update


<p>Botanic Gardens Paddling Pool</p>	
<p>Building status: RE-OPENED</p>	
<p>DEE: N/A for Paddling Pools. Changing/Toilets - 34%</p>	
<p>Current status:</p> <p>Repair work was completed at the end of October 2012. Both large and small pools opened as scheduled on the 17 November 2012. The large pool was open in summer 2011/2012, this season the whole facility is operational. There will be future work required to re-level the main pool. Insurance claim therefore not final.</p>	
<p>Next steps:</p> <p>To investigate the levels of the main pool after now the summer season is over and report to Council before the next summer opening season.</p>	

<p>Scarborough Paddling Pool</p>	
<p>Building status: CLOSED</p>	
<p>DEE: N/A for Paddling Pools.</p>	
<p>Progress to date:</p> <p>On 28 March 2013 Council approved to;</p> <ol style="list-style-type: none"> a) Demolish the existing paddling pool and grass over the site b) Consider options for the site and bring back a report to Council as part of the Facilities Rebuild programme after appropriate consultation with the local Community Board. <p>Contacted CERA and are proceeding with Owner Initiated Demo process.</p>	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Arrange a workshop with the local Community Board to discuss all possible options for the site. • Proceed with demolition and grassing of the site. • Finalise claim details with Loss Adjusting Team. 	

Attachment ONE– Top 30 Project Update

GREENSPACE

<p>Scarborough Jet Boat Building</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: L5 Quantitative 10% NBS (final)</p>	
<p>Progress to date:</p> <p>Total sum insured is \$106,206.</p> <p>Council's engineers have produced a building strengthening report to 34, 67 and 100% NBS with associated cost estimates.</p> <p>Current status:</p> <p>The Greenspace unit has gained official approval for the jet boat and its towing vehicle to be temporarily housed in the Sumner Police Station Garage. It is now situated there until the Jet Boat Building can be repaired. This adds seven minutes to the response time.</p>	
<p>Next Steps:</p> <p>A report on the options for repair and strengthening is being prepared. At the time of writing it is hoped that this can be tabled at the 7 May CRAC meeting.</p>	

<p>Scarborough Life Boat Building</p>	
<p>Building Status: OPEN</p>	
<p>DEE: L4 Qualitative 50% NBS (Final)</p>	
<p>Progress to date:</p> <p>The NBS value is over 34% NBS, therefore no strengthening will be performed on the building at this stage.</p> <p>Current status:</p> <ul style="list-style-type: none"> • A level survey has been requested and the drains and sewer pipes checked for breaks. • A damage assessment report was received 10/04/13. This report was sent to the Loss Adjustment Team (LAT) for approval 11/04/13. 	

Attachment ONE– Top 30 Project Update

Next Steps:

Await approval from LAT in regards to the insurance claim, as a result of the engineers damage assessment. Once approved the work will proceed with urgency.

Sumner Surf Club Toilets

Building Status: CLOSED – TO BE DEMOLISHED

DEE: N/A – N.B. Severely compromised (demolition approved)



Progress to date:

Insurers have approved demolition of the building and also confirmed insurance available for the replacement of the building. The final replacement cost will be negotiated.

The demolition of the toilet block was approved by the CRAC Committee 05/02/13 and also by Council on 28/02/13.

The CCC Heritage team has removed the clock, bell and flag pole from the building and are safely storing them until the items can be to be reinstated into the new building.


Current status:


- Staff are planning to demolish the building in conjunction with the surf club building, at the end of the surf life saving season.

Next Steps:

- Finalise replacement cost with insurers.
- Arrange demolition of the toilet block
- Continue to liaise with The Sumner Surf Club and Sumner Masterplan project team, to ensure that the location meets the objectives of the masterplan.

Attachment ONE– Top 30 Project Update

<p>Lyttelton Visitors Centre and Toilet</p>	
<p>Building Status: RE-OPENED (April 2013)</p>	
<p>DEE: L5 DEE Finalised – 78% NBS</p>	
<p>Current status:</p> <ul style="list-style-type: none"> • Building is now open and operating. • CERA issues with retaining wall around the back of the building are unresolved and access behind the building is restricted. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Retaining wall assessment to be undertaken along with remedial works. 	


<p>Botanic Gardens Glasshouses</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: Cunningham - L5 Nov 12 NBS 23% - Closed Foweraker - L5 Sept 12 NBS 22% - Closed Fernery – L5 Sept 12 NBS 50% - To be opened Garrick and Gilpin - L5 Sept 12 NBS <33% - Closed Townend - L5 Sept 12 NBS <33% - Closed</p>	
<p>Progress to date and current status:</p> <ul style="list-style-type: none"> • Cunningham House – damage assessment scope completed by insurer - currently being reviewed by Council. OOS received for strengthening to 34% and 67% NBS. • Foweraker – No damage noted. Offer Of service received for strengthening to 34% and 67% NBS. • Fernery – Re-opened April 2013. • Garrick and Gilpin – Seeking confirmation of actual NBS %. Offer of service for a Damage Assessment has been requested of the insurer. • Townend - Seeking confirmation of actual NBS %. Offer of service for Damage Assessment has been requested of the insurer. 	
<p>Next Steps:</p>	


Attachment ONE– Top 30 Project Update

- A Council Report will be prepared as soon as all key reports are complete and priced, including betterment and maintenance estimates. The target date is June.
- Assessment of position and insurance settlement process to be negotiated.

Attachment ONE– Top 30 Project Update


HERITAGE

<p>Akaroa Gaiety Hall</p>	
<p>Building Status: closed</p>	
<p>DEE: 24%NBS</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> • The building has suffered significant damage. The hall requires repair works that will require detailed design and consents. Further intrusive investigations have been undertaken. • The project team focussing on opening for 2013/14 summer. Consideration was given to partially opening the main hall, but the results showed no cost/time advantage in doing this. • Revised strengthening concepts and report have recently been issued by engineer. Strengthening estimates for 34%, 67% and 100% have been completed for this building. • Recent intrusive investigations and a subsequent report that have been completed for the building's structure have identified a substantial amount of non structural repairs to substructure areas and framing structure of building are needed. • Engineer has advised that although these repairs are non structural remediation will still be required to meet overall strengthening to building structure. <p>Current status:</p> <ul style="list-style-type: none"> • Repair options are currently with the insurer and we are awaiting their response. 	
<p>Next Steps:</p> <p>After the insurer's response is received, staff will prepare a report to Council recommending repair options.</p>	


<p>Akaroa Service Centre</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: 26%NBS</p>	
<p>Progress to date:</p> <p>Project team focussing on opening for 2013-2014 summer.</p> <p>Repair options have been developed and are being considered as part of a feasibility study.</p>	

Attachment ONE– Top 30 Project Update

<p>Current status:</p> <ul style="list-style-type: none"> • The feasibility study is currently being reviewed and the necessary documents have been prepared for the Insurer's statement of position • . These documents are currently being reviewed by the Insurers and we are expecting to receive a statement of position towards the end of April.
<p>Next Steps:</p> <p>Following receipt of a statement of position' from the insurers, detailed design of the repair option will commence, followed by a report to the CRAC Committee and Council recommending repair options.</p>

<p>Sign of the Kiwi</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: 9.5%NBS</p>	
<p>Progress to date:</p> <p>The building has suffered damage and will require significant works to reinstate. DEE assessment completed. Intrusive investigations to confirm suitability of repair solution have been completed.</p>	
<p>Current status:</p> <ul style="list-style-type: none"> • An estimate has been submitted to the CCC heritage team to advise the preferred option to be put forward for the CRaC and Council report. 	
<p>Next Steps:</p> <ul style="list-style-type: none"> • Maintenance, betterment and accessibility scopes and estimates still need to be finalised for this project. <p>The next stage being preparation of Detailed Design, to enable the Insurer to issue a 'Statement of Position'.</p>	

Attachment ONE– Top 30 Project Update

<p>Canterbury Provincial Chambers</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: Stabilisation underway before DEE assessment can be commenced.</p>	
<p>Progress to date:</p> <ul style="list-style-type: none"> • Building is severely damaged. Potential land issues. Rebuild of significant portions of the building necessary. Reinstatement cost could be well in excess of insured amount. • A revised stabilisation plan has been developed. This plan incorporates the remaining deconstruction and stabilisation works as a result of gaining access to damaged areas not previous available and further deterioration. <p>Current status:</p> <ul style="list-style-type: none"> • Due to the extent of the revised stabilisation plan and engineering resources Insight Unlimited decided to stage the documentation allowing work on site to commence at an earlier date. • The sequence for the engineering documentation is the Stone Chamber, Timber Chamber followed by the SW corner of Bellamys. • This first and second stage stabilisation design has been approved through the Resource Consent process and Asset Owner. The protective roofs and walls to the Armagh St Safes and Durham St Safes are now included in the first stage application. • Stage two stabilisation design documentation covers the timber offices. • Stage three stabilisation designs will cover Belgian Beer Café & stage four will cover Bellamys. • Stage three stabilisation design and work are now complete. • Stage four detail design is underway. <p>The additional work has extended the project end date by seven months with a programmed completion date June 2013.</p> <p>The Contractors (Simons) are currently off site as the recent variations for the stabilisation works have not as yet had approval from the Insurers. As no other funding source is available, the works will be delayed until CCC receive a Statement of Position for the variations. These are approximately \$1.4m.</p>	

Attachment ONE– Top 30 Project Update

Next Steps:

- Complete stabilisation.
- Future repair strategy requires detailed consideration and consultation with CCC, DOC and NZHPT.

Sign of the Takahe

Building Status: CLOSED

DEE: 30%NBS



Current status:

- Intrusive investigations underway to confirm suitability of repair options.
- Further stabilisation works and weather proofing underway.

Next Steps:

The project is currently in the detailed design stage for the repair and strengthening option. Once complete, staff will prepare a report to Council recommending repair options.

Our City Otautahi

Building Status: CLOSED

DEE: too dangerous for internal inspections



Progress to date:

Building is stabilised but severely damaged. Rebuild of significant portions of the building necessary. Reinstatement cost is well in excess of insured amount.


Current status:

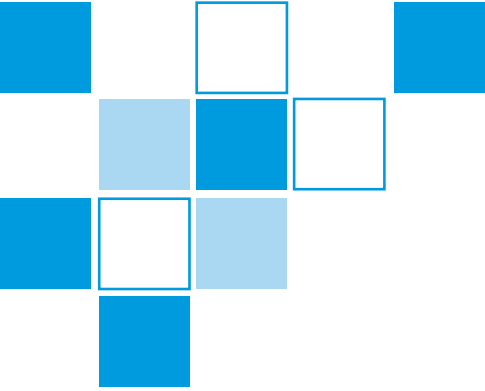
Two options have been put to staff for review:

- one being a traditional engineering strengthening solution to 67% NBS (not costed yet)

CRAC 07 May
 Attachment ONE– Top 30 Project Update

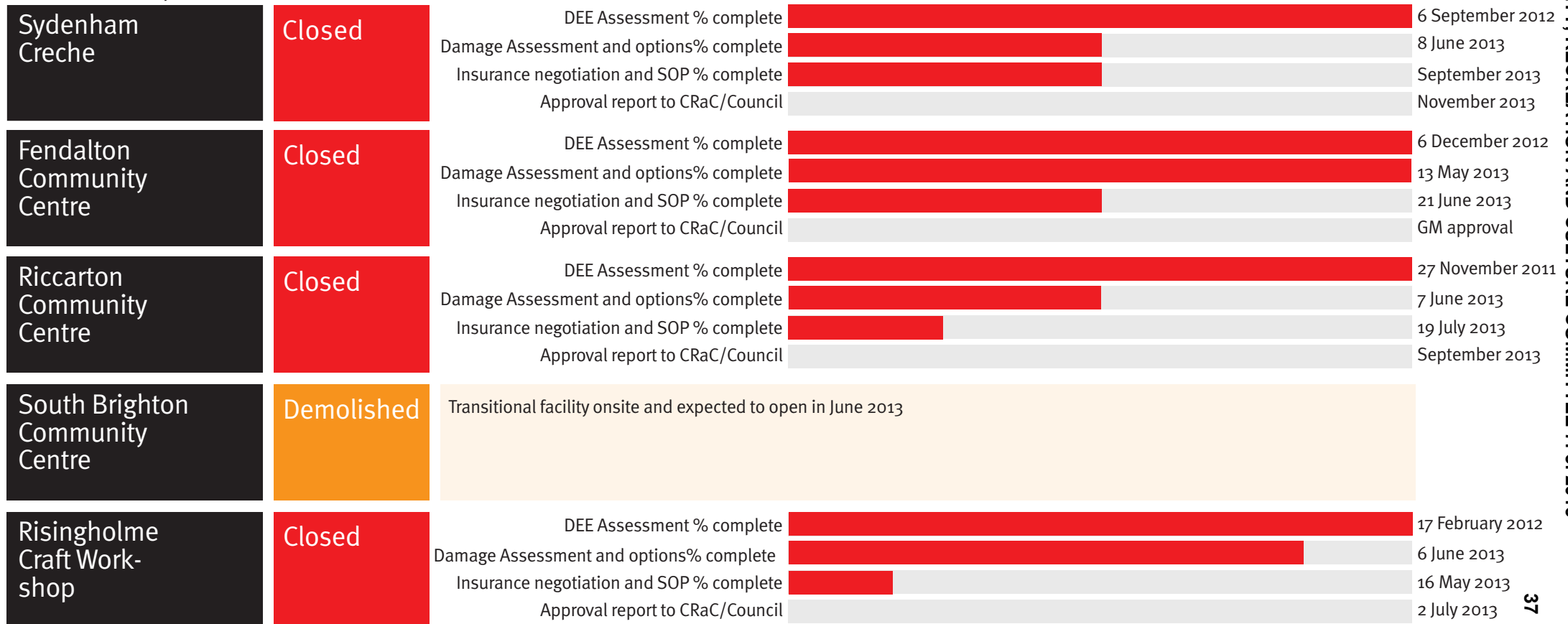
<ul style="list-style-type: none"> the other being a base isolation solution (estimated at \$10.5M) <p>The insured value (\$5.8M) is not expected to cover either option, therefore it is expected that Council will meet the difference in the chosen repair strategy.</p>
<p>Next Steps:</p> <p>Staff are currently preparing a report to go to Council in July 2013, outlining the repair options for this building and asking for a decision.</p>

<p>Old Stone House</p>	
<p>Building Status: CLOSED</p>	
<p>DEE: Quantative and Qualative) 10% NBS</p>	
<p>Progress to date:</p> <p>The following completed have been completed:</p> <ul style="list-style-type: none"> Accessibility report Electrical report Fire report Chimney securing and stabilisation methodology North Store securing and stabilisation methodology Methodology for mezzanine propping Visual Geotech assessment of land damage 	
<p>Next Steps:</p> <ul style="list-style-type: none"> Propping (make safe) works for the mezzanine floor Review strengthening options by Opus and recommend to the Heritage Team Prepare data for obtaining an Statement of Position (SOP) from the Insurers, with at least a progress payment to cover the Design of the repair option Detailed design of the repair Obtain an SOP for the Insurers for the (permanent) repairs Report to CRAC and Council Physical works 	



Attachment 2: Facilities Status Update Chart

Community Facilities



Hubs

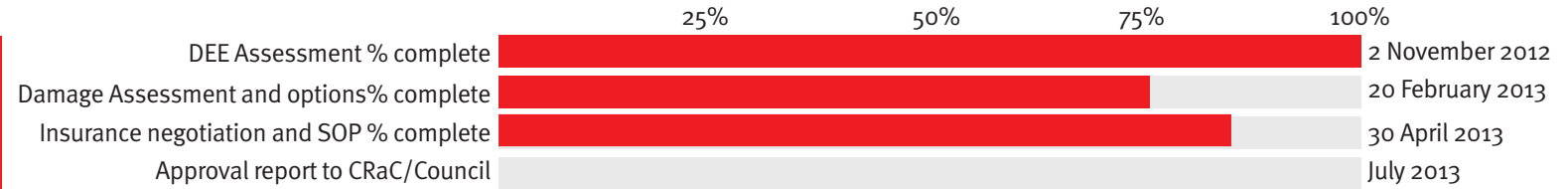
Hub Name	Status	DEE Assessment % complete	Damage Assessment and options % complete	Insurance negotiation and SOP % complete	Approval report to CRaC/Council
Bishopdale Community Centre	Closed	75%	75%	25%	December 2013
Sumner Community Centre	Demolished	Future options for a community hub being explored. Council workshop was due to be held on 23 April.			
Linwood Library	Closed	100%	100%	25%	October 2013
Linwood Service Centre	Closed	100%	50%	25%	August 2013
Linwood Library Support	Closed	100%	95%	50%	August 2013
Linwood Resource Centre	Closed	100%	95%	50%	August 2013

Libraries

Library Name	Status	Task	Progress %	Completion Date
South Library	Open	DEE Assessment % complete	100%	20 July 2012
		Damage Assessment and options% complete	~35%	30 May 2013
		Insurance negotiation and SOP % complete	~25%	August 2013
		Approval report to CRaC/Council	0%	September 2013
Opawa Childrens' Volunteer Library	Open	DEE Assessment % complete	100%	22 February 2013
		Damage Assessment and options% complete	100%	13 March 2013
		Insurance negotiation and SOP % complete	~85%	30 April 2013
		Approval report to CRaC/Council	0%	GM approval
St Martins Volunteer Library	Closed	DEE Assessment % complete	100%	1 July 2011
		Damage Assessment and options% complete	~35%	5 April 2013
		Insurance negotiation and SOP % complete	~50%	1 June 2013
		Approval report to CRaC/Council	0%	June 2013
Woolston Volunteer Library	Demolished	Future options being explored as part of Voluntary Library Review due in June.		
Redcliffs Volunteer Library	Demolished	Future options being explored, cost estimate report to be presented to 7 May Community, Recreation and Culture Committee meeting.		
Mairehau Volunteer Library	Open	DEE Assessment % complete	100%	12 December 2012
		Damage Assessment and options% complete	~75%	15 May 2013
		Insurance negotiation and SOP % complete	~65%	3 June 2013
		Approval report to CRaC/Council	0%	GM approval

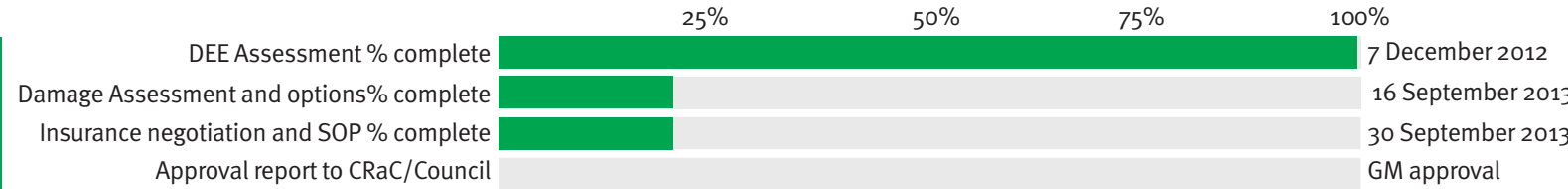
Corporate Accommodation

Lyttelton Service Centre	Closed
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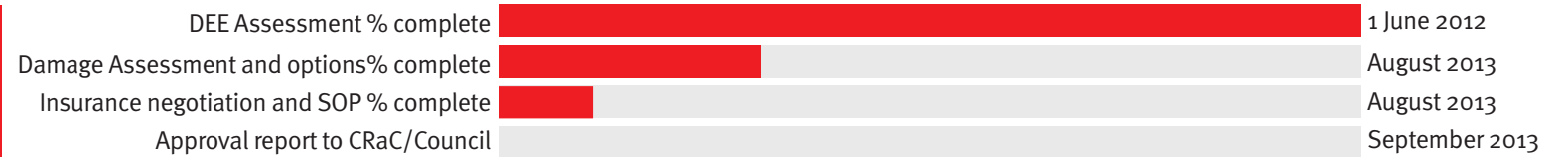


Libraries

Hoon Hay Volunteer Library	Open
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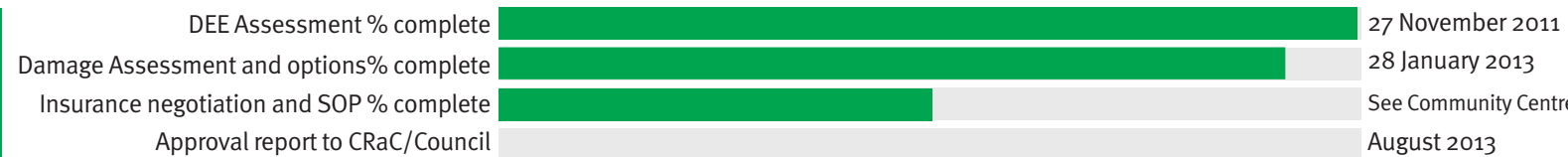
Opawa Adults Library	Closed
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Heathcote Volunteer Library	Closed
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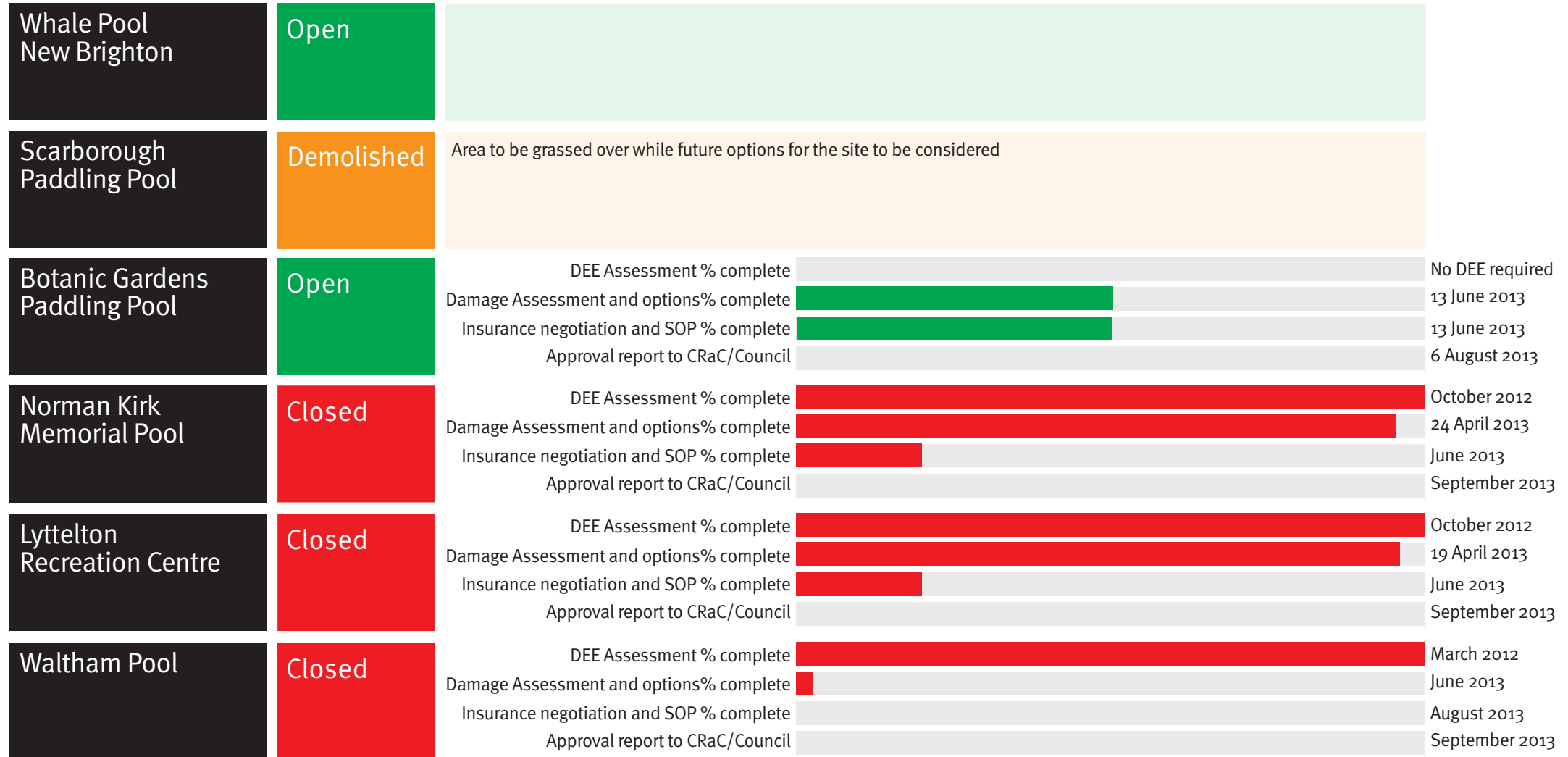
Riccarton Volunteer Library	Open
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Greenspace

			25%	50%	75%	100%	
Botanic Gardens Cunningham House	Closed	DEE Assessment % complete	100%				1 November 2012
		Damage Assessment and options% complete	95%				26 April 2013
		Insurance negotiation and SOP % complete	30%				5 July 2013
		Approval report to CRaC/Council	0%				October 2013
Botanic Gardens The Fernery	Open						
Botanic Gardens Gillespie Glasshouse	Closed	DEE Assessment % complete	100%				1 September 2012
		Damage Assessment and options% complete	30%				31 May 2013
		Insurance negotiation and SOP % complete	20%				19 July 2013
		Approval report to CRaC/Council	0%				October 2013
Botanic Gardens Foweraker Glasshouse	Closed	DEE Assessment % complete	100%				1 September 2012
		Damage Assessment and options% complete	30%				31 May 2013
		Insurance negotiation and SOP % complete	20%				19 July 2013
		Approval report to CRaC/Council	0%				October 2013
Scarborough Jetboat Building	Closed	DEE Assessment % complete	100%				14 January 2013
		Damage Assessment and options% complete	80%				18 April 2013
		Insurance negotiation and SOP % complete	70%				18 April 2013
		Approval report to CRaC/Council	0%				May 2013
Scarborough Lifeboat Building	Open	DEE Assessment % complete	100%				11 June 2012
		Damage Assessment and options% complete	100%				19 April 2013
		Insurance negotiation and SOP % complete	70%				May 2013
		Approval report to CRaC/Council	0%				July 2013
Sumner Surf Club Toilets	Demolished	Future options for new facility being explored, decision to be made as part of approval of Sumner Village Centre Master Plan.					
Lyttelton Information Centre	Open						

Sport and recreation



Heritage



COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

DEE Results above 67%			
% NBS	Asset Group	Asset Type	Occupancy Status
133	Civic Offices on Hereford	Civic Offices on Hereford	Open
110	Woodham Park	Aviary - Woodham Park	Open
100	Addington Park	Pavilion / Toilets - Addington Park	Open
100	Akaroa Heritage Park	Toilet	Open
100	Akaroa Recreation Ground	Community Building	Open
100	Akaroa Recreation Ground	Toilet	Open
100	Avice Hill Arts & Crafts Centre Hall	Avice Hill Arts & Crafts Centre Hall	Open
100	Avice Hill Reserve	Shed	Open
100	Avon Riverbank True Right	Pump Shed opposite 524 Avonside Drive	Closed
100	Avonhead Cemetery	Ex Memorial Room	Open
100	Belfast Cemetery	Belfast Cemetery - Toilets	Open
100	Beverley Park	Toilets - Beverley Park	Open
100	Botanic Gardens	Botanic Gardens - Information Kiosk	Open
100	Botanic Gardens	Petrol store	Open
100	Bottle Lake Forest	Bottle Lake - Vehicle Shed	Open
100	Bottle Lake Forest	Bottle Lake - Meeting Room	Open
100	Bottle Lake Forest	Bottle Lake - Old Woolshed	Open
100	Bottle Lake Forest	Bottle Lake - Bulldozer Shed	Open
100	Bottle Lake Forest	Bottle Lake - Rangers House (74 Waitikir	Open
100	Bottle Lake Forest	Shed	Open
100	Bottle Lake Forest	Chemical shed located in Bottle Lake com	Open
100	Bottle Lake Forest	Flammable shed located in Bottle Lake cc	Open
100	Bottle Lake Forest	Bottle Lake - Toilets	Open
100	Bradford Park	Toilets - Bradford Park	Open
100	Britomart Reserve	Toilets Britomart Reserve	Open
100	Bromley Cemetery	Bromley Cemetery - Toilets	Open
100	Brooklands Domain	Toilets - Brooklands Domain	Open
100	Canterbury Park	Toilet - Canterbury PK (Templetons Road]	Open
100	Cass Bay Playground	Cass Bay Toilets	Open
100	Chaney's Plantation	Shed/Open Garage 29 Spencerville Rd	Open
100	Cholmondeley Reserve	Toilet	Open
100	Cholmondeley Reserve	Toilet	Open
100	Coastal Cliff Reserve	Coastal Cliff Reserve Toilets	Open
100	Coronation Hill Reserve	Pantry Storage Shed - Sign of The Kiwi	Closed
100	Corsair Bay Reserve	Corsair Bay Changing Sheds and Toilets	Open
100	Crosbie Park	Toilets - Crosbie Park	Open
100	Cuthberts Green Softball Complex	Cuthberts Green - Light Pylons	Open
100	Cypress Garden Reserve	Toilet	Open
100	Duvauchelle Reserve and Campground	Office	Open
100	Duvauchelle Reserve and Campground	Shed	Open
100	Edmonds Factory Garden	Marquee - Edmonds Gardens	Open
100	Elmwood Park	Toilets - Elmwood Park	Open
100	Englefield Reserve	Toilet - Englefield Reserve	Open
100	English Park	English Park - Lighting Towers	Open
100	Fencing Centre	Fencing Centre	Open
100	Fendalton Library	Fendalton Library - Cycle Shed	Open
100	Ferrier Park	Toilet - Ferrier Park	Open
100	Groynes	Groynes - Dwelling No 2	Open
100	Groynes	Groynes - Toilets No 1 Ground West	Open
100	Groynes	Groynes - Kiosk	Open
100	Groynes	Groynes - Workshop & Garage	Open
100	Groynes	Groynes - Storage Shed	Open
100	Groynes	Groynes - Toilets Lake area	Open
100	Groynes	Groynes Kimihia Toilet block	Open
100	Hagley Park North	North Hagley - Toilets (Near Tennis Ctr)	Open
100	Hagley Park South	South Hagley - Garage & Soil Shed	Open
100	Hagley Park South	Groundsman's House	Open
100	Harewood Park	Harewood Nursery - Pumphouse (X2)	Open
100	Holmcroft Reserve	Shed	Open
100	Hoon Hay Community Creche	Hoon Hay Community Creche	Open
100	Horseshoe Lake Reserve	Toilet - Horseshoe Lake Reserve	Closed
100	Kaituna Hall	Kaituna Hall	Open
100	Kidsfirst Aranui Creche (Ex Rainbow)	Kidsfirst Aranui Creche (Ex Rainbow)	Open
100	Kyle Park	Toilets - Kyle Park	Open
100	Leslie Park	Toilets - Leslie Park	Open

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

100	Linwood Community Creche	Shed - Linwood Creche	Open
100	Linwood Nursery	Linwood Nursery - Shade House (large)	Open
100	Linwood Nursery	Linwood Nursery - Cold Frames (X 3)	Open
100	Linwood Park	Pavilion / Toilets - Linwood Park	Open
100	Linwood Resource Centre	Linwood Toy Library - 322 Linwood Ave	Open
100	Macfarlane Park	Toilet - Macfarlane Park (Jebson St)	Open
100	Mona Vale	Fendalton Rd Gatehouse garage	Open
100	Moncks Spur Reserve	Pump Station	Closed Rockfall
100	Murchison Park	Toilet	Open
100	New Brighton Creche	New Brighton Creche	Open
100	New Brighton Creche	Play Staff Room - New Brighton Creche	Open
100	New Brighton Creche	Storage Shed - New Brighton Creche	Open
100	New Bus Exchange Facility Site	Retail Building (Katmandu/Rexel)	Open
100	Nicholson Park	Toilets - Nicholson Park	Open
100	Old School Reserve	Toilets - Old School Reserve	Open
100	Ouruhia Reserve	Toilets - Ouruhia Domain	Open
100	Paddling Pool Grounds - Sockburn Rec	Sockburn Recreation Ctr - Bbq Shelter	Open
100	Papanui Domain	Toilets - Papanui Domain	Open
100	Phillipstown Community Centre	Community Centre - Phillipstown	Open
100	Pigeon Bay Boat Park	Toilet - Pigeon Bay Boat Park	Open
100	Police Kisok - Cathedral Sq	Police Kiosk - Cathedral Sq	Closed
100	Rawhiti Golf Course	Toilets - Rawhiti Golf Course (No 6 Fair	Open
100	Ray Blank Park	Pavilion/Toilet	Open
100	Redcliffs Park	Toilets - Redcliffs Park	Open
100	Redwood Park	Toilets - Redwood Park (Sturrocks Rd)	Open
100	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Toilets (Brick)	Open
100	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Portacom Office	Open
100	Sandy Beach Road Reserve	Toilets Sandy Bay Rd Governors Bay	Open
100	Scarborough Beach	Toilets	Open
100	Scott Park Ferrymead	Storage Shed north corner of bowls lawn	Open
100	Seafield Park	Aviary Complex	Open
100	Seafield Park	Stores Shed: Animal Park SW end (photo a	Open
100	Seafield Park	Rabbit House: Animal Park S end (photo a	Open
100	Seafield Park	Hexagonal standalone aviary (small): Ani	Open
100	Seafield Park	Animal Park in yard behind main stores s	Open
100	Seafield Park	Barntype shed	Open
100	Seafield Park	Multi-aviary building: Animal Park centr	Open
100	Selwyn Reserve	Toilets - Selwyn St	Open
100	Sheldon Park	Toilets - Sheldon Park	Open
100	Sir John McKenzie Memorial Library (Toy)	Sir John McKenzie Memorial Library (Toy)	Open
100	South Brighton Camping Ground	South Brighton Motor Camp -Paddling Pool	Open
100	South New Brighton Beach	Changing Shed / Toilets - South New Brig	Open
100	Spencer Park	Spencer Park - Garages	Open
100	Spencer Park	Spencer Park - Dwelling 105 Heyders Road	Open
100	Spencer Park	Spencer Park - Toilets	Open
100	Spencer Park	Spencer Park - Shop/Dwelling	Open
100	Spencer Park	Spencer Park - Implement Shed (4 bay)	Open
100	Spencer Park	Main reserve workshops compound middle t	Open
100	Spencer Park Beach	Surf Club toilets/changing rooms/shower	Open
100	Spencer Park Camping Ground	Spencer Park - Storage Shed/Workshop	Open
100	Spencer Park Camping Ground	Spencer Park - Homestead	Open
100	St James Park	Toilets - St James Park	Open
100	St Leonards Park	Toilets - St Leonards Sq	Open
100	Stoddart Point Reserve	Garage	Open
100	Sydenham Community Centre	Community Centre - Sydenham	Open
100	Sydenham Park	Toilets - Sydenham Park	Open
100	Templeton Pool	Templeton Pool - Toddlers Pool Plant Rn	Open
100	Thomson Park	Toilets - Thompson Park (Bowhill Rd)	Open
100	Travis Wetland	Information Kiosk - 280 Beach Rd	Open
100	Travis Wetland	Bird Hide - 280 Beach Rd	Open
100	Tulett Park	Toilet - Tulett Park	Open
100	Tulett Park	Shed	Open
100	Upper Riccarton Domain	Toilets - Riccarton Domain	Open
100	Upper Riccarton Domain	Toilets - Riccarton Domain	Open
100	Victoria Park	Victoria Park - Garage	Open
100	Victoria Park	Victoria Park - Toilets (disabled)	Open
100	Victoria Park	Victoria Park - Shed 10 x 9	Open
100	Victoria Park	Old Ranger office-Victoria Parkcompound	Open
100	Victoria Park	Victoria Park - Rangers Office	Open

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

100	Victoria Park	Victoria Park - Rangers House	Open
100	Walter Park	Pavilion/Toilet - Walter Park	Open
100	Waltham Park	Toilets - Waltham Park	Open
100	Warren Park	Community Building	Open
100	Washington Way Reserve	Toilet	Open
100	Windsports Park	Toilets - Windsurf Reserve	Open
100	Woodham Park	Toilets - Woodham Park	Open
100	Woolston Community Centre	Community Centre - Woolston	Open
100	Woolston Creche (Glenroy St)	Woolston Creche	Open
98	Broadhaven Reserve	Toilets - Broadhaven Park	Open
98	Linwood Nursery	Linwood Nursery - Portacom Office	Open
98	Taylor's Mistake Beach	Changing Shed / Toilets - Taylor's Mistake	Open
98	Victoria Park	Victoria Park - Shearing Shed	Open
96	Garden of Tane	Toilet	Open
96	Paddling Pool - Avebury Park	Plant Shed - Avebury Park	Open
94	Templeton Domain	Toilets - Templeton Domain	Open
93	Bromley Cemetery	Bromley Cemetery - Office	Open
93	Styx Mill Conservation Reserve	Toilets - Styx Mill Basin Reserve	Open
92	Groynes	Groynes - Toilets No 3 Ground	Open
92	Groynes	Groynes - Toilets Block No 2 Ground	Open
92	Groynes	Toilets Ground 1 East	Open
91	Heritage Park Little River	Office	Open
90	Botanic Gardens	Botanic Gardens - Chemical Store	Open
90	Victoria Park	Victoria Park - Toilets (Stone)	Open
89	Hagley Park North	North Hagley - Shelter/Toilets (Opp Ayr)	Open
89	Victoria Park	Victoria Park - Shearing Shed	Open
87	Beachcomber/Poseidon	Beachcomber/Poseidon - Sumner	Part Open
87	Owen Mitchell Park	Toilets - Owen Mitchell Reserve	Open
86	Botanic Gardens	Botanic Gardens - Pumphouse Nursery Area	Open
86	Coronation Hill Reserve	Dwelling (Lockwood) - Sign Of The Kiwi	Open
86	Cracroft Reserve	Toilets - Cracroft Hill Reserve	Open
86	Halswell Quarry Park	Halswell Quarry - Toilets	Open
86	Little Akaloa Domain	Toilets	Open
86	OSCAR Bldg (Hornby Primary)	OSCAR Bldg (Hornby Primary)	Open
86	Ouruhia Reserve	Cricket Shelter - Ouruhia Domain	Open
86	Styx Mill Conservation Reserve	Rangers House - Styx Mill Basin Reserve	Open
85	Bottle Lake Forest	Bottle Lake - Office & Mess Room	Open
85	Donnell Sports Park	Toilet	Open
85	Groynes	Groynes - Main Shop and Mobile Shop	Open
85	Halswell Domain	Toilets - Halswell Domain	Open
85	Halswell Quarry Park	Halswell Quarry Farm Park - Toilets	Open
85	Heathcote Domain	Toilets - Heathcote Domain (Playground)	Open
85	Mairehau Public Library	Library - Mairehau	Open
85	Mona Vale	Mona Vale - Implement Shed / Staff Room	Closed
85	Scott Park Ferrymead	Shed	Open
85	Styx Mill Conservation Reserve	Equipment Shed - Styx Mill Basin Reserve	Open
85	Templeton Pool	Templeton Pool - Covered BBQ Area	Open
84	Hagley Park North	North Hagley - Pump House	Open
84	Little River Cemetery	Community Building	Open
84	Pioneer Early Learning Centre	Pioneer Early Learning Centre	Open
83	Botanic Gardens	Botanic Gardens - Cycle Shelter	Open
83	Botanic Gardens	Peacock Fountain pumphouse	Open
83	Thorrington Reserve	Pump Shed	Closed
82	Bridge Reserve	Shed	Closed
82	Spit Reserve	Toilet - Spit Reserve	Open
82	Travis Wetland	Toilets - 280 Beach Rd	Open
82	Travis Wetland	Plant Nursery at 280 Beach Rd b/w the Ed	Open
82	Travis Wetland	Cottage located at 280 Beach Road	Open
81	Duvauchelle Reserve and Campground	Garage	Open
80	Nunweek Park	Pavilion/Changing Rooms	Open
80	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Toolshed (Board & Batten)	Open
79	Hagley Park South	South Hagley - Toilets (Near Netball Cou	Open
79	Hornby Library excl C/Care	Hornby Library	Open
79	Styx River Reserve Living Laboratory	Aviary - 51 Lower Styx Road	Open
79	Wainui Community Hall	Wainui Community Hall Toilets	Open
78	Belfast Cemetery	Belfast Cemetery - Garage	Open
78	Birdlings Flat Reserve	Toilet	Open
78	Rapaki Wharf	Toilet Rapaki Wharf	Open
78	Sumner Road Gardens	Lyttelton Visitor Information Centre	Open

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

77	Gravel Pit - surplus land	Soil Store - 711 Johns Rd	Open
77	Little River Service Centre / Store	Service Centre / Store Little River	Open
77	Paeroa Reserve	Pump Shed	Open
76	Hansen Park	Toilets	Open
76	Spreydon Domain	Pavilion/Toilet - Spreydon Domain	Closed
76	Wainoni Community Facilities	Wainoni Park Youth Activity Centre	Open
75	Coronation Hill Reserve	Garage - Sign of The Kiwi	Open
75	Roading House - 347 Ferry Road	Roading House - 347 Ferry Road	Open
74	Coronation Hill Reserve	Toilets - Sign of the Kiwi	Closed
73	Allandale Domain	Toilet	Closed
73	Denton Oval	Lighting Towers (4 No) - Denton Park	Open
73	Dog Pound	Portacom - 10 Metro Place	Open
73	English Park	English Park Stadium	Open
73	Pioneer Leisure Centre	Pioneer Stadium - Sports Hall Squash	Open
73	Spencer Park Camping Ground	Spencer Park - Office Block	Open
73	Sumner/Redcliffs Creche - Barnett Park	Sumner/Redcliffs Creche - Barnett Park	Open
72	Bottle Lake Forest	Bottle Lake - Information Centre	Open
72	Parklands Reserve	Toilet/Changing Rooms	Open
72	Scarborough Hill Reserve	Scarborough Farm Park - Woolshed	Open
71	Avonhead Cemetery	Toilets (mens) - Avonhead Cemetery	Open
71	Avonhead Cemetery	Toilets (womens) - Avonhead Cemetery	Open
71	Paddling Pool - Edgar MacIntosh Park	Plant Shed - Edgar McIntosh Park	Open
70	Avice Hill Reserve	Shed	Open
70	Belfast Pool	Belfast Pool - Main Building Complex	Open
70	Duvauchelle Reserve and Campground	Toilet Block No 2	Open
70	Duvauchelle Reserve and Campground	Toilet Block No 1	Open
70	Groynes	Groynes - Dwelling No 1	Open
70	Hagley Park South	Garage-Sth Hagley Park	Open
70	Redwood Library	Library/Creche - Redwood (Main North Rd)	Open
70	Spencer Park Camping Ground	Spencer Park - Lodge	Open
70	Stoddart Point Reserve	Toilet - Stoddart Point Reserve	Open
69	Awa-iti Domain	Office Building Referees and First Aid	Open
69	Awa-iti Domain	Community Building	Open
69	Mona Vale	SUMMERHOUSE - rose gdn	Closed
69	New Brighton Beach Developed	Pier Toilets - New Brighton	Closed
69	Victoria Park	Victoria Park - Dangerous Good Store	Open
69	Victoria Park	Victoria Park - Shed for Fire Appliance	Open
68	Avonhead Cemetery	Avonhead Park Cemetery - Sexton's Bldgs	Open
68	Hagley Park South	Storage shed - Hospital cnr	Open
68	New Brighton Beach Developed	Changing Shed / Toilets - Brighton Centr	Open
68	Shirley Library	Shirley Library	Open
68	Spencer Park	Spencer Park - Pavillion	Open
68	Spencer Park	Spencer Park - Picnic Shelters	Open
68	Spencer Park	Fuel shed located in Spencer Park by the	Open
68	Stoddart Point Reserve	Playcentre / Scout Den	Open
67	Bishopdale Park	Toilets - Bishopdale Park	Open
67	Botanic Gardens	Botanic Gardens - Art Gallery Toilets	Open
67	Little River Community Facilities	Little River Works Yard Workshop	Open
67	McCormacks Bay	Pavilion/Toilet - McCormacks Bay	Open
67	Packe Reserve	Shed	Open
67	Richmond Community Centre	Richmond Neighbourhood Cottage	Open
67	Te Whare O Nga Whitu - Multicultural Hal	Hornby Multicultural Centre - Hall	Open
67	Victoria Park	Fuels shed. Located at Victoria Park Com	Open
67	Warren Park	Changing Room - Warren Park	Open
67	Warren Park	Toilets - Warren Park	Open

DEE Results between 34% and 67% NBS

% NBS	Asset Group	Asset Type	Occupancy Status
65	Christchurch Convention Centre	Offices - 82 Peterborough Street	Open
65	Christchurch Convention Centre	Offices - 84 Peterborough Street	Open
65	Halswell Aquatic Centre	Halswell Pool - Main Building Complex	Open
65	Little River Fire Station Comm Centre	Little River Fire Station Comm Centre	Open
64	Abberley Park	Toilets - Abberley Park	Open
64	Hoon Hay Childrens Library	Library - Hoon Hay	Open
64	Jellie Park	Pavilion / Toilets - Jellie Park	Open
64	North New Brighton Community Centre	Community Centre - North New Brighton	Part Open
64	Rawhiti Domain	Toilets - Rawhiti Domain (East)	Open
63	Camp Bay Foreshore	Toilet	Open

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

63	CWTP	Operations Buildings Treatment Works	Open
63	Holliss Reserve	Toilet - Hollis Reserve actually located	Open
62	Burwood Playcentre	Burwood Playcentre	Open
62	Community Board Room - Burwood/Pegasus	Community Board Room - Burwood/Pegasus	Open
62	Sheldon Park	Changing Shed / Toilets - Sheldon Park	Open
62	Te Whare O Nga Whitu - Multicultural Hal	Hornby Multicultural Centre - Admin	Open
61	Centennial Park	Pavilion / Toilets - Centennial Park	Open
61	Edgar MacIntosh Park	Toilets - Edgar McIntosh Park	Open
61	Groynes	Groynes - Toilets - Yacht Club	Open
61	Groynes	Groynes - Girl Guide Building	Open
61	Hillsborough Park	Toilets - Hillsborough Domain	Open
61	North Beach	Toilets attached to Surf Club	Open
61	Scott Park Ferrymead	Double Garage	Open
61	Styx River Reserve No. 2	Shed	Open
60	Halswell Aquatic Centre	Halswell Pool - Bbq Shelter	Open
59	Denton Park	Toilets - Denton Park	Open
59	Rawhiti Domain	Toilets - Rawhiti Golf Course (No 6 Fair	Closed
59	Scarborough Beach	Lifeboat Shed - Scarborough	Open
58	Linwood Nursery	Linwood Nursery - Shrubbery Frame	Open
58	Old School Reserve	Shed	Open
58	Parklands Community Centre	Parklands Community Centre	Open
58	Redwood Park	Community Building	Closed
58	Seafarers Union	Housing Canterbury Street	Closed
58	Yaldhurst Domain	Pavilion (Tennis) - Yaldhurst Domain	Open
57	Templeton Community Centre	Community Centre - Templeton	Open
56	Hagley Park North	Rugby Memorial	Closed
56	Linwood Park	Pavilion - Linwood Park	Open
56	Pages Road Sewage Treatment	Pages Road Depot - Office & Cafeteria	Open
56	Styx River Reserve Living Laboratory	Fowl House - 51 Lower Styx Road	Open
55	Dog Pound	Dog Shelter	Open
55	Groynes	Groynes - Office	Open
55	Groynes	Groynes - Boat Shed	Open
55	Halswell Library	Halswell Library	Open
55	Rawhiti Domain	Garage - Rawhiti Golf Course	Closed
55	Rawhiti Golf Course	Impl.Shed L/Room - Rawhiti Domain	Open
55	Redwood Park	Toilets - Redwood Park (Main Nth Rd)	Closed
55	St Albans Creche	St Albans Creche	Closed
54	Elmwood Park	Tool Shed - Elmwood Park	Open
53	Botanic Gardens	Botanic Gardens - Potting Facility & Gla	Open
53	Hagley Park South	South Hagley - Pavilion/Toilets (Blenhei	Open
53	Heritage Park Little River	Little River Railway Station Craft Centre	Open
53	Heritage Park Little River	Toilets Little River Craft Shop	Open
53	Scarborough Fare Tearooms	Scarborough Tearooms - Sumner	Open
52	Elizabeth Park	Main pump shed. next to 3 reservoir tank	Open
51	Bexley Park	Bexley Reserve - Toilet - BMX Track	Closed
51	Hagley Park North	Toilet - Lake Albert	Open
51	Hoon Hay Park	Shed - Hoon Hay Domain	Open
51	Hoon Hay Park	Shed - Hoon Hay Domain	Open
51	Mona Vale	Mona Vale - Lodge	Open
51	Spreydon Library	Spreydon Library	Open
50	Beckenham Park	Toilets - Beckenham Park	Open
50	Botanic Gardens	Botanic Gardens - Fernery	Closed
50	Bromley Community Centre	Community Centre - Bromley	Open
50	Fendalton Community Centre	Fendalton Community Centre	Closed
50	Paddling Pool - Spencer Park	Paddling Pool Tank - Spencer Park	Open
50	Pages Road Sewage Treatment	Operations Buildings Treatment Works	Open
50	Styx River Reserve Living Laboratory	Barn - Iron Clad - 51 Lower Styx Road	Open
50	Waltham Pool	Waltham Pool Tank	Closed
50	Westlake Reserve	Toilet - Westlake Park	Open
50	Woolston Park	Toilets - Woolston Park	Open
49	Governors Bay Pool	Governors Bay - Shed By Playground	Closed
49	Le Bons Bay Domain	Pavilion/Toilet	Open
49	Spencer Park Camping Ground	Spencer Park - Holiday Cabins	Open
49	Upper Riccarton Library	Upper Riccarton Library	Part Open
47	Somerfield Playcentre	Somerfield Playcentre	Open
47	Styx River Esplanade Reserve	Haybarn - 75 Lower Styx Rd	Open
46	Bexley Park	Underground Bunker BMX Area	Closed
46	Le Bons Bay Community Hall	Le Bons Bay Community Hall	Open
46	Linwood Nursery	Linwood Nursery - Glasshouses (X 5)	Open

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

46	Nunweek Park	Toilets - Nunweek Park	Open
46	Sockburn Creche	Sockburn Creche	Open
45	Akaroa Sports Complex	Akaroa Recreation Ground Pavillion	Open
45	Avebury House	Avebury House	Closed
45	Avic Hill Reserve	Shed	Open
45	Burnside Park	Burnside Park - Toilets	Open
45	Diamond Harbour Community Facilities	Diamond Harbour Hall/Library	Open
45	Ferrymead Park	Pavilion/Toilet - Ferrymead Park	Open
45	Halswell Aquatic Centre	Halswell Pool - Waterslide	Open
45	Stoddart Point Reserve	Toilet - Diamond Harbour Hall	Open
44	Parklands Library - Queenspark	Parklands Library	Open
44	Richmond Park	Pavilion/Toilet - Richmond Park (1/3 own	Open
44	Spencer Park Camping Ground	Spencer Park - Tourist Flats	Open
43	Birdsey Reserve	Lock up shed - concrete block - iron roof	Closed
43	Burwood Park	Pavilion / Toilets - Burwood Park North	Open
43	Pages Road Sewage Treatment	Vehicle Garage Elect workshop	Open
43	Robbies on Riccarton	Robbies on Riccarton	Open
43	Spreydon Domain	Coronation Hall - Spreydon Domain	Open
43	Styx River Esplanade Reserve	Garage - 75 Lower Styx Rd	Open
43	Styx River Reserve Living Laboratory	Single Garage - 51 Lower Styx Road	Closed
43	Wigram Gym	Wigram Gynasium - Wigram Aerodrome	Open
42	Fendalton Library	Fendalton Library - Caged Fuel Tank	Open
42	Ferrymead Reserve	New Toilets	Open
42	Harvard Lounge - Wigram Aerodrome	Harvard Lounge - Wigram Aerodrome	Open
42	Hornby Domain	Toilets - Hornby Domain	Open
42	Lyttelton Recreation Ground	Recreation Ground Pavilion	Closed
42	Milton Street Depot	Milton St Depot-Vehicle Garage	Open
42	Paddling Pool - Woodham Park	Plant Shed - Woodham Park	Open
42	Queenspark Reserve	Pavilion/Toilet	Open
42	Rawhiti Domain	Community Building - Ex Bowls Club	Open
42	Rimu Park	Toilet	Open
42	Sockburn Service Centre/Depot	Sockburn Depot - Amenities	Open
42	South New Brighton Park	Toilets - South	Open
42	Travis Wetland	Barn & Dairy Unit - 280 Beach Rd	Open
41	Landsdowne Community Centre	Community Centre / Toilets - Landsdowne	Open
41	Memorial Park Cemetery	Shed Memorial Park Cemetery - 31 Ruru Rd	Open
41	South Brighton Camping Ground	South Brighton Motor Camp - Workshop	Open
41	Waltham Pool	Waltham Lido Pool - BBQ Shelter	Closed
40	Barnett Park Sports Grounds	Toilets - Barnett Park	Closed
40	CBS Arena	CBS Arena	Open
40	Curators House Botanic Gardens	Botanic Curators House - 7 Rolleston Ave	Open
40	Heritage Park Little River	Shed/Garage	Open
40	Linwood Community Creche	Linwood Community Creche	Open
40	Milton Street Depot	Milton St Depot - Truck Shelter	Open
40	North Beach Community Creche	North Beach Community Creche	Closed
40	Papanui Library	Papanui Library	Open
40	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Toilets	Open
40	Scarborough Park	Toilet/Changing Rooms - Scarborough Park	Closed
40	Styx River Reserve No. 2	Shed	Closed
39	Cuthberts Green Softball Complex	Cuthberts Green - Softball Complex	Open
39	Duvauchelle Works Yard	Duvauchelle Works Yard Shelter	Open
39	Linwood Service Centre / Lib	Library Support Services - Smith Street	Open
39	Norman Kirk Memorial Pool Lyttelton	Main Plant Room - Norman Kirk Memorial	Closed
39	Rawhiti Domain	Toilets - by tennis courts	Open
39	Spencer Park Beach	Surf Club	Open
39	Waimairi Community Centre	Waimairi Community Centre	Open
39	Waltham Pool	Waltham Lido Pool - Water slide	Closed
38	Burwood Park	Pavilion / Toilets - Burwood Park South	Open
38	Denton Park	Shed	Open
38	Lyttelton Library	Lyttelton Library	Open
38	Waterworks MPS - Workshop	Waterworks MPS - Workshop	Closed
37	Botanic Gardens	Botanic Gardens - Rangers Office	Open
37	Bradford Park	Pavilion - Bradford Park	Open
37	Dwelling 42 Exeter Street	Dwelling 42 Exeter Street	Closed
37	Ouruhia Hall	Ouruhia Hall (255 Guthries Rd)	Open
37	Pages Road Sewage Treatment	Vehicle Garage office Supershed	Open
37	Styx River Reserve No. 2	Barn	Open
37	Styx River Reserve No. 2	Barn	Open
36	Ascot Community Centre	Ascot Community Centre	Open

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

36	Cressy Terrace Tennis Courts	Community Building	Open
36	Milton Street Depot	Milton St Depot-Tradesmen Workshop	Open
36	New Brighton Library/Pier Terminus	New Brighton Library/Pier Terminus	Open
36	Pages Road Sewage Treatment	Pages Road Depot -Main Store City Care	Open
36	Rawhiti Golf Course	Pumphouse - Rawhiti Golf Course (West)	Open
36	Spencer Park Camping Ground	Spencer Park - Amenity Block/Laundry	Open
36	Spencer Park Camping Ground	Spencer Park - Amenity Building	Open
36	Takamatua School	Takamatua School	Open
35	Abberley Park Hall	Abberley Park Hall (55 Abberley Cres)	Open
35	Jellie Park Recreation and Sports Centre	Jellie Park - Water Slide	Closed
35	Milton Street Depot	Milton St Depot-Plant Maint Workshops	Open
35	Milton Street Depot	Milton St Depot-Works Op Admin Building	Open
35	Milton Street Depot	Milton St Depot - Tyre Bay	Open
35	Norman Kirk Memorial Pool Lyttelton	Nursery & Bldg - Norman Kirk Mem Pool	Closed
35	Rawhiti Domain	Community Building - Ex Bowls Club	Open
35	Westburn Reserve	Toilet at Traffic Training Facility	Open
35	Wharenui Pool	Wharenui Pool Building (ex Pool)	Open
34	Botanic Gardens	Botanic Gardens - Playground Amenities	Open
34	Fendalton Library	Fendalton Library	Open
34	Governors Bay Pool	Pool Plant Room/womens changing	Closed
34	Governors Bay Pool	Governors Bay - Men's changing shed	Closed
34	Halswell Aquatic Centre	Halswell Pool - Main Plant Room	Open
34	Jellie Park Recreation and Sports Centre	Jellie Park - Main Plant Room	Open
34	Jellie Park Recreation and Sports Centre	Jellie Park - Administration Pool Gym	Open
34	Opawa Childrens Library	Library - Opawa Childrens (Ford Rd)	Open
34	Rolleston Ave Youth Hostel	Rolleston Ave Youth Hostel-5Worcester St	Closed
34	South Library	South Library	Open
34	Waltham Community Cottage	Waltham Community Cottage	Open

DEE Results below 34% NBS / Earthquake Prone Buildings

% NBS	Asset Group	Asset Type	Occupancy Status
33	Akaroa Beach	Ex Plunket Rooms - Cafe	Open
33	Little Akaloa Community Hall	Little Akaloa Club Rooms	Closed
32	Central Library	Central Library	Closed
32	Mona Vale	Mona Vale - Toilets	Open
32	Somerfield Park	Pavilion / Toilets - Somerfield Park	Open
31	Botanic Gardens	Botanic Gardens - Townsend House	Closed
31	Botanic Gardens	Botanic Gardens - Garrick / Gilpin House	Closed
31	Burnside Park	Burnside RFC and Toilets	Open
31	Duvauchelle Works Yard	Duvauchelle Works Yard Store	Closed
31	South Brighton Camping Ground	South Brighton Motor Camp - Camp Bldg 1	Open
30	Okains Bay Hall	Okains Bay Hall	Closed
30	Opawa Public Library	Library - Opawa	Closed
29	Harewood Park	Harewood Nursery - Amenities Bldg.	Open
29	Lyttelton Recreation Centre	Lyttelton Recreation Centre	Closed
29	Macfarlane Park	Pavilion - Macfarlane Park	Open
29	Pigeon Bay Hall	Pigeon Bay Hall	Closed
29	Somerfield Community Centre	Community Centre - Somerfield	Open
28	Barbadoes Cemetery	Dwelling - 357 Cambridge Tce (Cemetery)	Open
28	Barnett Park Sports Grounds	Shed - Barnett Park	Open
28	Pioneer Womens Memorial	Shelter - Pioneer Women Reserve	Closed
27	Christchurch Hospital Car Park	Christchurch Hospital Car Park	Closed
27	Coronation Library Akaroa	Library - Coronation Akaroa	Open
27	Okuti Valley School	Bowling Club Main Rooms	Open
27	Sumnervale Reserve	House	Open
26	Akaroa Service Centre	Akaroa Service Centre / Info Centre	Closed
26	Marshland Domain	Toilets - Marshland Reserve	Open
25	Burnside Park	Water Tower	Open
25	Duvauchelle Community Hall	Duvauchelle Community Hall	Closed
25	Fendalton Park	Shed	Open
25	Macfarlane Park	Toilets - Macfarlane Park (Skipton St)	Open
25	Middleton Park	Toilet/Changing Shed - Middleton Park	Open
25	Mona Vale	Mona Vale - Bathhouse	Closed
25	New Brighton Beach Developed	Clock Tower - Marine Parade	Open
25	Oxford Street Reserve	Clocktower	Closed
25	Purau Recreation Ground	Purau Recr Reserve Toilet	Open
25	Sockburn Service Centre/Depot	Sockburn Depot - Store Ntheast Enc	Closed
25	Victoria Park	Victoria Park - Information Kiosk	Closed

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update
ATTACHMENT 3: Building Specific DEE status

25	Victoria Triangles	Clock Tower - Victoria St	Closed
24	Botanic Gardens	Botanic Gardens - Office/Store/Implement	Closed
24	Gaiety Hall	Gaiety Hall	Closed
24	Linwood Library	Linwood Library (Cranley St)	Closed
24	Styx River Esplanade Reserve	Storage Shed - 75 Lower Styx Rd	Open
24	Styx River Reserve Living Laboratory	Double Garage & Carport - 51 Lower Styx	Closed
23	Harewood Park	Harewood Nursery - Garage	Closed
23	Hillsborough Park	Pavilion - Hillsborough Domain	Open
23	Huntsbury Playground	Community Centre	Open
23	Linwood Nursery	Linwood Nursery - Shade House & Cold Fra	Closed
22	Botanic Gardens	Botanic Gardens - Foweraker House	Closed
22	Denton Oval	Grandstand & Amenities - Denton Oval	Closed
22	Duvauchelle Works Yard	Duvauchelle Workshop	Open
22	Lyttelton Service Centre	Lyttelton Service Centre	Closed
22	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Pumphouse	Open
22	Styx River Esplanade Reserve	Dwelling - 75 Lower Styx Rd	Open
22	Wycola Park	Hockey pavillion	Open
21	Bromley Park	Pavilion / Toilets - Bromley Park	Open
21	Hagley Park North	North Hagley - 3 bay garage	Open
21	Hagley Park South	South Hagley - Toilets (Near Hospital)	Open
21	Halswell Domain	Community Building including toilets	Open
21	Paddling Pool - Abberley Park	Plant Shed - Abberley Park	Open
21	Papanui Memorial Reserve	Toilets - Horner St	Open
21	Sockburn Squash Centre	Sockburn Recreation Centre - Main Bldg	Open
20	Avonhead Park	Pavillion - Avonhead Park	Open
20	Centennial Hall	Community Centre - Spreydon	Closed
20	Cuthberts Green	Pavilion/Toilets	Open
20	Lichfield Parking Building	Parking Building - Lichfield (part of)	Closed
20	Malvern Park	Toilets and Rugby Pavilion	Open
20	Milton Street Depot	Milton St Depot - Fire Equipment Store	Open
20	Porritt Park	Porritt Park - Garage	Closed
20	Rose Historic Chapel	Rose Historic Chapel	Closed
20	Rugby League Park	Grandstand No 1 Rugby League Grounds	Demolished
20	Sockburn Service Centre/Depot	Service Centre - Sockburn	Closed
20	Tuam Ltd Service Delivery Bldgs	Covered Council Car Pool Parking-Tuam St	Closed
20	Westminster Park	Community Building	Closed
20	Wycola Park	Shed	Open
19	Cuthberts Green	Cuthberts Green - Tractor Shed	Open
19	Little Akaloa Community Hall	Little Akaloa Community Hall	Closed
18	Awa-iti Domain	Little River Coronation Library	Closed
18	Botanic Gardens	Botanic Gardens - Office/Library/Mesh	Closed
18	Burnside Park	Community Building	Open
18	Duvauchelle Showgrounds	Toilet	Open
18	Groynes	TOILET CLOSED; behind toilet block 186/0	Closed
18	Hoon Hay Park	Pavilion / Toilets - Hoon Hay Park	Open
18	Hoon Hay Park	Community Building	Open
18	Linwood Library Service Centre	Linwood Library Service Centre	Closed
18	Norman Kirk Memorial Pool Lyttelton	Ladies Change Rm - Norman Kirk Mem Pool	Closed
18	Norman Kirk Memorial Pool Lyttelton	Mens Change Rm - Norman Kirk Mem Poo	Closed
18	Ruru Lawn Cemetery	Ruru Lawn Cemetery - Toolshed / Leanto (Brick)	Open
18	Tram Barn - Tramway Lane	Tram Barn	Closed
17.5	Risingholme Community Centre	Risingholme Community Centre - Homestead	Closed
17	Botanic Gardens	Botanic Gardens - Cunningham House	Closed
17	Governors Bay Community Facilities	Governors Bay Community Centre	Closed
17	Governors Bay Community Facilities	Pottery Shed - Governors bay	Closed
17	Hagley Park North	Hagley Park North - Band Rotunda	Closed
17	Hagley Park South	South Hagley - Pavilion/Shelter (Polo)	Open
17	Styx River Reserve Living Laboratory	Barn - Plywood Clad - 51 Lower Styx Road	Open
17	Templeton Domain	Changing Room - Templeton Domain	Open
17	Yaldhurst Domain	Toilets - Yaldhurst Domain	Open
16	Barnett Park Sports Grounds	Pavilion/Toilet - Barnett Park	Part Open
16	Ferrymead Trust	Cramner Building / Museum Storage	Open
16	Harewood Park	Harewood Nursery - Vehicle Shed	Open
16	Memorial Park Cemetery	Memorial Park Cemetery - Toilets/Shelter	Open
15	Duvauchelle Works Yard	Duvauchelle Works Yard Fire Shed	Closed
15	Halswell Quarry Park	Singlemens Quarters - Halswell Quarry Park	Closed
15	Heritage Park Little River	Barn	Open
15	Little River Education House	Dwelling - Education House	Open
15	Pigeon Bay Campground	Toilet	Closed

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

15	Sign of the Takahe	Sign Of The Takahe - 200 Hackthorne Rd	Closed
14	Ashgrove Reserve	Shelter / Shed - Ashgrove Park	Open
14	Hagley Park South	Implement shed	Closed
14	Milton Street Depot	Milton St Depot - Parks Store	Open
14	Sockburn Testing Station	Sockburn Testing Station	Closed
13	Bishopdale Creche	Bishopdale Creche	Closed
13	Halswell Aquatic Centre	Halswell Pool - Swimming Club	Closed
13	Halswell Aquatic Centre	Halswell Pool - Swimming Club	Closed
13	Halswell Aquatic Centre	Halswell Pool - Main Plant Room	Open
13	Risingholme Community Centre	Risingholme Community Centre - Hall	Closed
13	Risingholme Community Centre	Risingholme Comm Centre-Craft Workshops	Closed
12	Akaroa Museum Facilities	Akaroa Museum	Closed
12	Awa-iti Domain	Toilets	Open
12	Broad Park	Toilet/Changing Rooms - Broad Park	Open
12	Denton Park	Pavilion (Ground Floor Only) - Denton Pa	Open
12	Hei Hei Community Facilities	Hei Hei Community Link	Closed
12	Le Bons Bay Domain	Toilets Le Bons Bay	Open
12	Manchester St Parking Building	Parking Building - Manchester St	Closed
12	New Bus Exchange Facility Site	Retail Building (Cloudbase)	Closed
11	Edmonds Factory Garden	Toilets - Edmonds Gardens	Open
11	Edmonds Factory Garden	Toilets - Edmonds Gardens	Open
11	Hagley Park North	North Hagley - RSA Bowling Club	Closed
11	Linwood Nursery	Linwood Nursery - Lunchroom	Closed
11	Linwood Nursery	Linwood Nursery - Garage (Storage Shed)	Closed
11	Linwood Nursery	Linwood Nursery - Soil Shelter	Closed
11	Rawhiti Golf Course	Former Radio Bldg - Rawhiti Golf Course	Closed
11	Sumner Library	Sumner Library	Closed
11	Waimairi Cemetery	Waimairi Cemetery - Shed/Office	Open
11	Waimairi Cemetery	Toilets/Shed/Office	Open
11	Wharenui Recreation Centre	Wharenui Recreation Centre	Closed
10	Bus Exchange	The Bus Exchange / Carpark (Xchange)	Closed
10	Cathedral Square Toilets	Cathedral Square Toilets	Closed
10	Cowles Stadium	Cuthberts Green - Cowles Stadium	Open
10	HMNZS Steadfast	Community Building- Hall	Closed Rockfall
10	HMNZS Steadfast	Community Building- Drill Hall	Closed Rockfall
10	Linwood Resource Centre	Linwood Resource Centre -332 Linwood Ave	Open
10	New Bus Exchange Facility Site	Commercial Building (Restaurants / Bar)	Closed
10	Norman Kirk Memorial Pool Lyttelton	Lean-To Shelter - Norman Kirk Mem Poo	Closed
10	Old Port Levy School	Old Port Levy School	Closed
10	Old Stone House (Cracroft)	Community Centre - Cracroft	Closed
10	Penny Cycles - 113-125 Manchester Street	Penny Cycles - 113-125 Manchester Street	Closed
10	Riccarton Bush	Riccarton House	Closed
10	Scarborough Beach	Jet Boat Shed - Scarborough	Closed
10	South Brighton Camping Ground	South Brighton Motor Camp - Camp Bldg 2	Closed
10	South New Brighton Park	Toilets - North	Open
10	Westminster Park	Community Building	Closed
9.5	Sign Of The Kiwi	Tearooms - Sign Of The Kiwi	Closed
9	Hei Hei Community Facilities	Community Centre - Hei Hei	Closed
9	Porritt Park	Porritt Park - Complex/Caretakers	Closed
9	Wainoni Community Facilities	Community Centre -Wainoni (Hampshire St)	Closed
9	Waltham Park	Pavilion - Waltham Park	Open
9	Westminster St Depot	Westminster St Depot - Office/Amenities	Open
8	Allandale Community Centre	Allandale Community Centre	Closed
8	Linwood Nursery	Linwood Nursery - Garage	Closed
8	Ruru Lawn Cemetery	Garage	Open
8	St Martins / Opawa Toy Library	St Martins / Opawa Toy Library	Closed
8	Sydenham Creche	Sydenham Creche	Closed
8	Wainui Community Hall	Wainui Community Hall	Closed
7	Botanic Gardens	Botanic Gardens - Tea Kiosk	Closed
7	Clare Park	Pavilion/Toilet	Closed
7	Groynes	Groynes - Pumphouse	Open
7	Kainga Hall Reserve	Kainga Hall Public Toilets	Open
7	Styx River Esplanade Reserve	Dairy Unit - 75 Lower Styx Rd	Closed
6	Harewood Community Hall	Harewood Community Centre	Closed
6	Harewood Community Hall	Harewood Community Centre	Closed
6	Milton Street Depot	Milton St Depot - Store No 3	Open
6	Waltham Pool	Waltham Pool - Main Building Complex	Closed
6	Yaldhurst Hall	Yaldhurst Hall	Closed
5	Cashmere Valley Reserve	Toilets - Cashmere Rd / Valley Rd Reserv	Closed

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

CRaC Committee 07 May 2013 FRP Monthly Update

ATTACHMENT 3: Building Specific DEE status

5	Mona Vale	Mona Vale - Homestead	Closed
5	Poplars Reserve	Edmonds Phone Booth	Closed
5	Waltham Pool	Waltham Lido Pool - Plant Room	Closed
4	Bishopdale Community Centre	Bishopdale Community Centre / Library	Closed
4	Linwood Nursery	Linwood Nursery - Potting Shed	Closed
3	Heathcote Domain	Former Tennis Club Shed	Closed
3	Waltham Pool	Waltham Pool - Staff Room	Closed
2	Riccarton Community Centre	Riccarton Community Centre / Library	Part Open
1	Hei Hei Community Facilities	Community Centre - Hei Hei	Closed
1	Mona Vale	Mona Vale - Fernery	Closed

Attachment 4 - Social Housing Programme Status Update

Date: 17 April 2013

1. Social Housing Portfolio Status

The Social Housing Programme has a total portfolio of 2649 units with 113 units closed in the Residential Red Zone (located in 5 housing complexes).

As at 17 April 2013, 2196 (83%) units are open.

Closed units total 340 subject to repair under the Facilities Rebuild Programme and consist of the following:

- 271 units closed due to varying degrees of structural damage and design weakness, which includes 138 units closed due to failing a DEE assessment; and
- 69 units closed due to health & safety.

Subsequent to the last March 2013 report, an additional unit has been vacated and closed due to major damage at Lyn Christie Courts. In addition, the 340 closed units do not include the remaining 7 units at Louisson Courts to be closed (vacated by 2 May 2013 under 90 day notice) due to failing their DEE assessment. Refer to Appendix 1 for closed unit details.

A Council workshop on Social Housing held on 9 April 2013 identified the current status of the 479 units across 17 complexes previously assessed to be sub-standard in 2009 due to a combination of poor financial performance, high maintenance costs and negative health impacts. In addition, Staff presented that by the end of 2016:

- The provision of social housing would still be funded through tenants' rents.
- Council to provide no fewer than 1900 social housing units.
- Partnerships with other agencies would ensure demand for social housing met in an affordable and sustainable way.

1.1. Housing Wait List Status

As at 1 April 2013, there are 346 applicants on our waiting list consisting of 280 single applicants, 40 couples and 26 families. Twelve of these applications have been assessed as having urgent, immediate need.

2. Social Housing Programme Repair/Reinstatement Strategy

The strategy adopted to restore the housing service levels consists of undertaking closed unit repairs, council led new build intensification projects and entering into partnerships to develop new build sites.

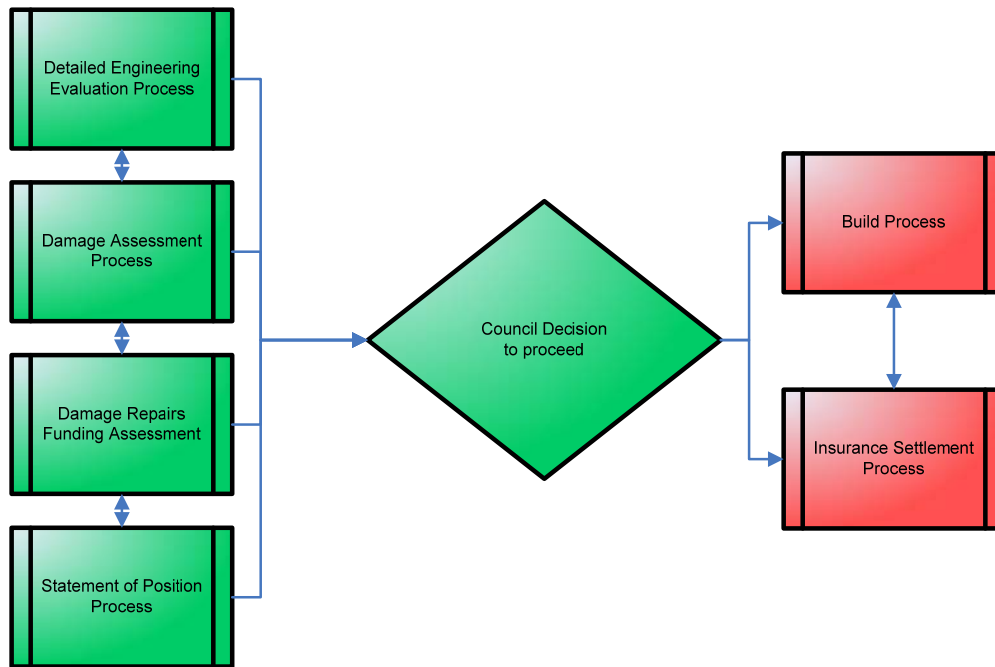
The housing repair strategy is to focus primarily on repairing and reinstating individual closed units to maximise housing stock and to minimise the numbers on the wait list, particularly those with urgent, immediate needs.

Current analysis of the housing portfolio land classifications has shown that 72% and 27% of the closed units are on TC3 & TC2 classified land respectively. In particular, the closed units on TC3 classed land typically contain foundation damage and

require full geotechnical and structural investigations currently taking 4 to 6 months per complex.

2.1. Housing Repair Process

The purpose of the social housing repair/reinstatement process (as shown in figure 1) is to assess each housing block of units within the complex as a whole and reach an agreed position with all parties (i.e. CCC/EQC/Insurer) before initiating repairs following Council approval.



[Figure 1] : Housing Repair Process

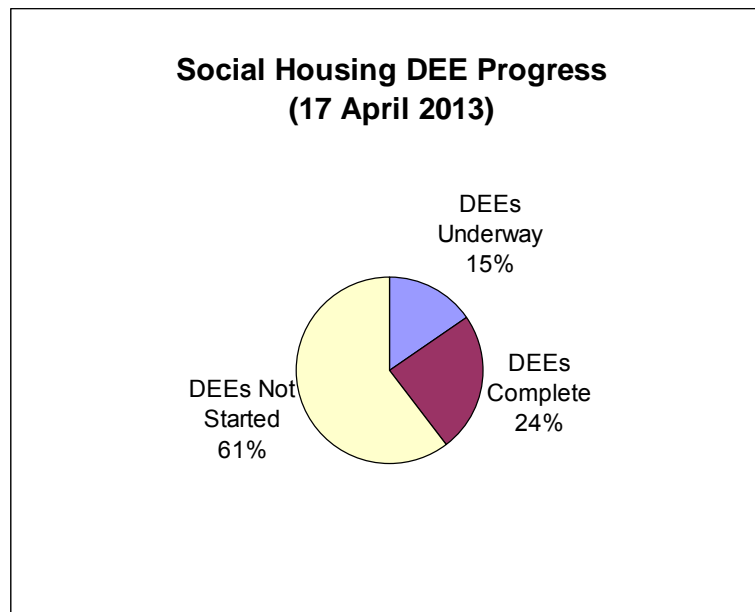
The first process stage is the Detailed Engineering Evaluation (DEE) process which provides engineering information into the damage assessment process and subsequent funding options process resulting in a statement of position. However, the primary driver behind the DEE process is the health and safety of the housing tenants with the approved prioritised approach to assess the most damaged occupied complexes first prior to those with lower levels of damage (refer Appendix 2 for Social Housing – Asset Repair Programme Summary). Whilst this approach has resulted in the damage assessment of complexes containing a high proportion of closed units, the severity of damage identified has been significant with the resulting implications on timing of repairs or replacement.

2.1.1. Detailed Engineering Evaluation (DEE) Status

The Social Housing Detailed Engineering Evaluation (DEE) process consists of 662 assessments. Since commencing in June 2012, 263 DEE's are being processed. This is made up of 161 DEE's completed and 102 DEE's underway as shown in figure 2. The DEE process is currently forecast to be complete by April 2014.

The DEE assessment process has been refined but the rate is limited by the availability of the specialised engineering resource in the marketplace. This is evident with the time taken to perform a DEE increasing from 2 to 4 months due to finite resources and increasing rebuild activity.

Council staff are seeking to accelerate the remaining social housing DEE and damage assessments by combining the two processes on the remaining 65% of the housing portfolio. The remaining complexes typically consist of both simpler and substantially similar housing designs in comparison to the initial 35% of the portfolio with their complicated and unique one-off designs. A panel member has been requested to submit a proposal to complete the remaining DEEs and an Offer of Service is expected by 22 April 2013. This approach is expected to provide a value solution due to economies of scale and also reduce delivery risk by locking in the allocation of resources needed to complete the remaining DEEs.



[Figure 2] : Social Housing Detailed Engineering Evaluation (DEE) Progress

The revised occupancy rules for Social Housing have significantly reduced the risk of future complex closures due to failing the DEE assessment based on the original building design and not due to earthquake damage. In parallel, Council staff are now proactively seeking strengthening mitigations (where deemed cost effective) on a complex by complex basis in advance of the DEE process for those complexes thought to have weaker designs to avoid complex closures where possible.

Subsequent to the revised occupancy rules, all units previously closed due to failing their DEE have been reviewed by Council engineers and there is no change to their status.

2.1.2. Damage Assessment (DA) Status

The repair strategy to repair closed units first is driving the application of the damage assessment process. The DEE service provider for each individual complex is being used to assist with the costing of structural damage repairs in conjunction with cosmetic damage and common services assessments performed by City Care (under the existing Facilities Maintenance Contract).

In parallel, an accelerated joint damage assessment process with EQC is being trialled on four initial housing complexes containing significant structural damage (i.e. \$100k overcap units). Whilst this trial process has taken 5 months, the EQC settlement anticipated to be concluded in April 2013. The process will be adopted to accelerate the damage assessments of the remaining closed units.

The four trial housing complexes are as follows:

- Avonheath Courts (10 closed units out of 17 units total)
- Brougham Village (83 closed units out of 89 units total)
- Concord Place (8 closed units out of 52 units total)
- Louisson Courts (6 closed units out of 13 units total)

A Council decision on the economic viability of repair versus replacement once a position is reached with the Insurer. Council staff have reached an agreed final position with EQC on two initial complexes, Thurso Street and Collett Courts with physical unit repairs commencing on 15 April 2013.

2.1.3. Social Housing Repairs Status

The repair strategy is primarily focussed on repairing and reinstating individual closed units to maximise housing stock. The closed units contain varying levels of structural damage and the project team has now commenced the repair process on the following complexes (forming part of Work Package 1):

- Airedale Courts (71 units closed out of 115 units total)
- Knightsbridge Lane (17 units in total)
- Lyn Christie Place (3 units closed out of 30 units total)
- Thurso Street (2 units closed out of 4 units total)
- Whakahoia Village (5 units closed out of 20 units total)

Refer to figure 3 which summarises the Social Housing Asset Renewal and Repair Programme status as at 17 April 2013.

The initial unit repairs lessons learnt is that it is not practical or efficient to target individual closed unit repairs but instead to adopt a repair strategy for the whole complex (i.e. fix and forget). On this basis, the currently open unit repairs associated with the above complexes will follow immediately after closed unit repairs are complete.

The Project team has committed to completing the repairs of 70 closed units by 21 December 2013.

2.1.3.1. Low Value Repairs Programme

Current EQC assessments of damage indicate that there are 167 units with no damage which are currently being verified by Council staff and scheduled to be complete by end of July 2013. Unfortunately of 64 units currently inspected, 52 have been identified with minor earthquake damage and recommended for EQC re-inspection.

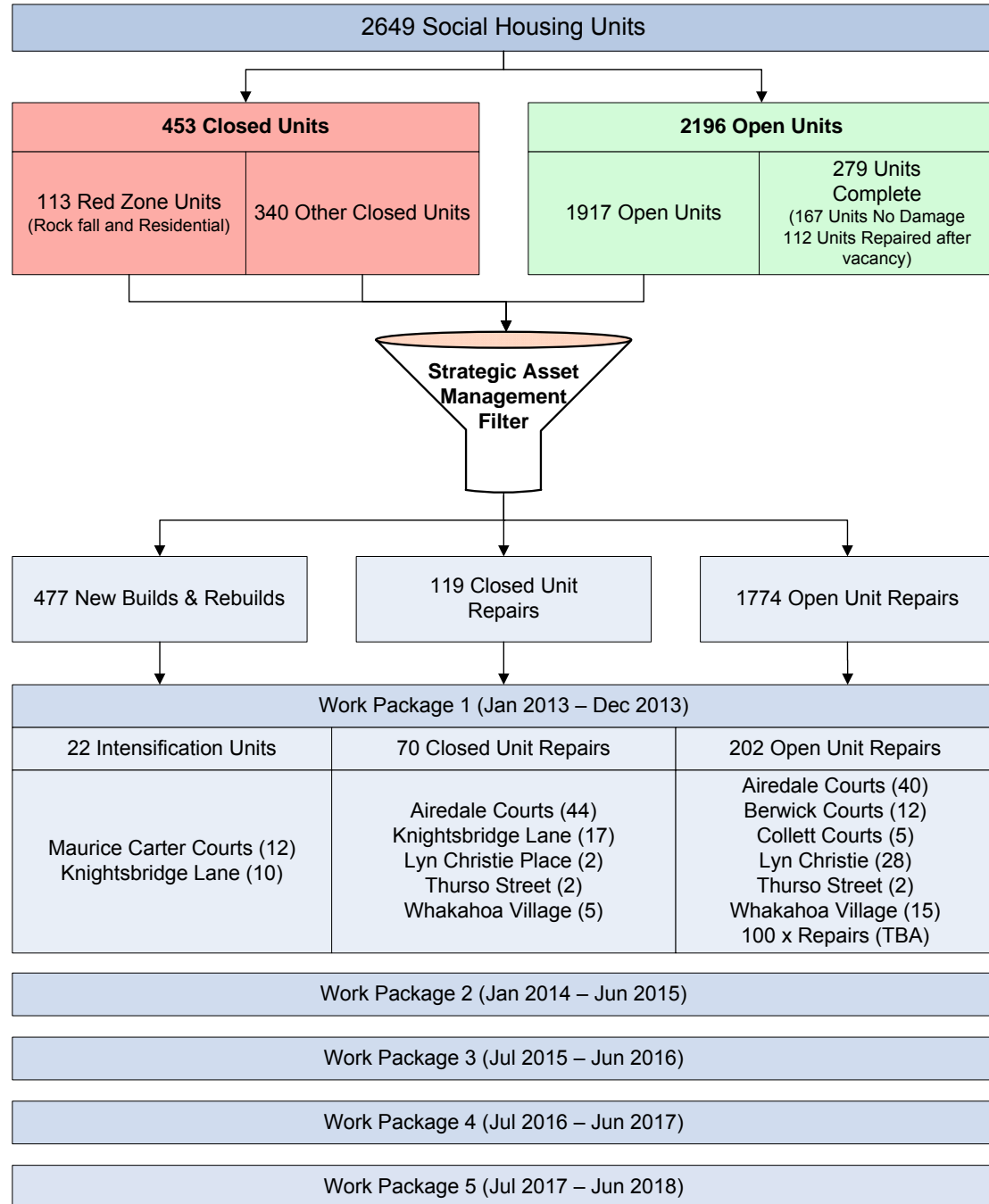
In addition, 112 units have been repaired and redecorated immediately after they have been vacated due to natural tenancy turnover. Currently, there are a total of 1917 open units yet to undergo earthquake repairs and it is estimated that 1774 of these units will require low value cosmetic repairs (i.e. those with minimal structural damage).

Council staff have implemented a secondary work stream consisting of a low value repairs programme on the remaining open units to minimise and/or avoid Council exposure to the escalating labour and material costs subsequent to the EQC damage

assessments. This programme of work will commence initially on the complexes that have passed their DEEs assessments (i.e. %NBS \geq 34%) and will not dilute the primary focus on repairing and reopening closed units.

This programme of work is committed to repairing 202 open units by 21 December 2013 and includes 100 open units to be indentified in late April 2013 through the SAMF process.

**Social Housing Asset Renewal & Repair Programme Status
 (as at 17 April 2013)**



[Figure 3] : **Social Housing Asset Renewal & Repair Programme Status (17 April 2013)**

2.2. Housing New Build Projects

Due to the scale and severity of the damage associated with the majority of closed units, an alternative strategy to aid in the restoration of service level is both the intensification of existing sites with the construction of additional units and the redevelopment of sites through partnerships.

2.2.1. Housing Intensification Projects

Council authorised on 15 March 2013 the issue of two selective tenders to proceed for the intensification of the following sites using a new unit design and build process:

- Maurice Carter Courts (Dundee Place) – 12 Units
- Knightsbridge Lane – 10 Units

In addition, the requirement was added for Council to approve the tender recommendations which due to the timing of Council meetings increases the delivery risk of completing the projects in the calendar year as originally planned.

Council have a total of 113 units on residential Red Zoned land with a combined CV of \$15.47M and are awaiting a formal response from CERA regarding a purchase offer which will be used to fund the future intensification projects.

2.2.2. Housing Partnership Developments

Partnership housing development options utilising council land are also being actively investigated with identification of potential partners through an Expression of Interest (EOI) process currently in the marketplace. The EOI is scheduled to close on 17 April 2013 with a recommendation targeting Council approval at the scheduled meeting of 13 May 2013.

Appendix 1: Social Housing Closed Units Summary

Complex Name	Ward	Total Units	Closed H & S Risk	Closed Red Zone Land	Closed Major Repair or DEE Result
Airedale Courts	Hagley	115	0	0	71
Aorangi Courts	Fendalton	27	0	0	3
Avonheath Courts	Ferrymead	17	0	0	10
Biddick Courts	Burwood	16	0	0	11
Boyd Cottages	Banks P	4	4	0	0
Brougham Village	Heathcote	89	1	0	82
Cecil Courts	Heathcote	20	5	0	3
Charles Gallagher	Pegasus	7	6	0	1
Charles Street	Hagley	4	4	0	0
Concord Place	Burwood	52	8	0	0
Cresselly Place	Heathcote	30	7	0	19
Fred Price Place	Burwood	38	0	0	4
Glue Place/Sparks	Spreydon	34	2	0	0
Gowerton Place	Hagley	30	3	0	3
Louisson Courts	Heathcote	13	4	0	2
Lyn Christie Place	Pegasus	30	0	0	3
Mary McLean Place	Heathcote	40	1	0	0
Osborne Street	Hagley	4	2	0	2
Reg Stilwell Place	Burwood	34	0	0	34
Santa Cruz Lane	Pegasus	24	6	0	18
Sandilands	Ferrymead	24	0	0	1
Thurso Place	Burwood	4	2	0	0
Tommy Taylor Courts	Heathcote	25	12	0	0
Veronica Place	Waimari	36	0	0	1
Whakahoa Village	Hagley	20	2	0	3
FRP Closed Unit Repairs = 327	25 Complexes		69	0	271
Bangor Street	Hagley	9	0	9	0
Bowie Place	Hagley	32	0	32	0
Calbourne Courts	Pegasus	26	0	22	0
Captain Thomas Courts	Ferrymead	18	0	18	0
Shoreham Courts	Pegasus	28	0	28	0
Red Zone Units Summary	5 Complexes	113	0	109	0
Total Closed Units = 449			69	109	271

Appendix 2: Social Housing – Asset Repair Programme

Social Housing - Asset Repair Programme
Date: 17 April 2013

PRIORITY	CRITERIA	SOCIAL HOUSING COMPLEX	COMPLEX CODE	YEAR BUILT	LAND STATUS	WARD	DEE'S START	DEE'S DUE	DEE'S ACTUAL FINISH	DEE & OCCUPANCY RULES COMMENT	RANGE %NBS	DEE'S PER COMPLEX	TOTAL UNITS	UNITS CLOSED	PROJECT STATUS	COMMENT		
INITIAL	DEE underway or completed (a) Urgent (b) Experience and local knowledge of damage.	Airedale Courts	BE 1951 EQ2	1966	N/A - TC3?	Hagley	Jun-12	Jul-12	Sep-12	Partial Failure	15% - 100%	15	115	71	Damage Assessment Underway	Full Geotech & Draft Strengthening Reports received Dec 2012.		
		Brougham Street	BE 1072 EQ2	1978	TC2	Heathcote	Jun-12	Jul-12	Oct-12	Failed	22% - 68%	10	89	83	Damage Assessment Underway	Joint EQC Damage Assessment underway (Initial Trial)		
		Reg Stillwell Place	BE 1320 EQ2	1974	TC3	Burwood	Jun-12	Jul-12	Oct-12	Failed	10% - 65%	8	34	34	Damage Assessment Underway			
		Tommy Taylor Courts	BE 1048 EQ2	2001	TC3	Heathcote	Jun-12	Aug-12	Sep-12	Passed	34% - 60%	1	25	12	Damage Assessment Underway			
		Whakahoia Village	BE 2680 EQ2	2007	N/A - TC3?	Hagley	Jun-12	Aug-12	Sep-12	Passed	45% - 100%	5	20	5	Damage Assessment Underway	Geotech Investigation received February 2013		
		Haast Courts	BE 0792 EQ2	1979	N/A - TC2?	Hagley	Jun-12	Aug-12	Dec-12	Passed	45% - 95%	11	33		Initiate Damage Assessment			
		Hornby Courts	BE 1580 EQ2	2001	N/A - TC1?	Wigram	Jun-12	Aug-12	Nov-12	Passed	34% - 70%	2	22		Initiate Damage Assessment			
		Guthrey Courts	BE 0812 EQ2	1977	N/A - TC2?	Hagley	Jun-12	Aug-12	Mar-13	Passed	28%	8	32		Initiate Damage Assessment	Open under CCC Occupancy Rules.		
		Gloucester Courts	BU 2373 EQ2	1999	TC2	Hagley	Jun-12	Aug-12	Nov-12	Passed	34% - 36%	3	20		Initiate Damage Assessment			
PRIORITY 1 - HIGHEST RISK	1.1 Intensification Projects	Maurice Carter Courts	BE 1103 EQ2	1990	N/A -TC2?	Spreydon	Oct-12	Dec-12		In Progress, due Mar-13		10	33		DEE & Bus Case Development	Priority 1 Project due to infill on vacant land (8 x 1 Bed EPH Units)		
		Andrews Crescent	BE 1119 EQ2	1953	TC2	Spreydon	Oct-12	Dec-12		In Progress, due Feb-13		9	36		DEE & Bus Case Development	Priority 1 (Phase A Project) due to infill on vacant land (16 x 2 Bed Units)		
		Knightsbridge Lane	BE 1265 EQ2	1977	TC2	Pegasus	Oct-12	Dec-12	Jan-13	Passed	22%	4	17	0	Damage Assessment Underway	Priority 1 Project due infill on vacant land (6 x 1 Bed Units); Business Case underway.		
		Harman Courts	BE 1110 EQ2	1978	N/A - TC2?	Spreydon	Oct-12	Dec-12	Feb-13	Passed	20% - 100%	15	60		Initiate Damage Assessment	Priority 2 Project due difficult land purchase; Block I Earthquake Prone but Open.		
		Elm Grove	BE 0782 EQ2	1956	TC2	Hagley	Oct-12	Dec-12	Dec-12	Passed	35%	2	7		Initiate Damage Assessment	Priority 2 Project involving demolition of existing units & rebuild		
		Berwick Courts	BE 0630 EQ2	1978	TC3	Shirley	Oct-12	Dec-12	Dec-12	Passed	94%	6	12		Initiate Damage Assessment	Priority 2 Project due to TC3 land status constraints		
	1.2 High Risk (whole complex DEE) (a) Two storey or more (b) Material type (c) Date of construction	Aorangi Courts	BE 0574 EQ2	1979	N/A - TC2?	Fendalton	Sep-12	Oct-12	Mar-13	Passed	30% - 82%	8	26	3	Initiate Damage Assessment	Blocks A & G (30%NBS) earthquake prone but open under Occupancy Rules.		
		Avonheath Courts	BE 1401 EQ2	1973	TC3	Ferrymead	Sep-12	Oct-12	Jan-13	Passed	21% - 33%	3	17	10	Damage Assessment Underway	Joint EQC Damage Assessment underway (Initial Trial)		
		Cecil Courts	BE 1047 EQ2	1976	TC3	Heathcote	Sep-12	Oct-12	Nov-12	Passed	38% - 43%	10	20	8	Initiate Damage Assessment			
		Concord Place	BE 0163 EQ2	1970	N/A - TC3?	Burwood	Sep-12	Oct-12	Jan-13	Passed	49% - 97%	14	52	8	Damage Assessment Underway	Joint EQC Damage Assessment underway (Initial Trial)		
		Thurso Street	BE 1321 EQ2	1976	TC3	Burwood	Sep-12	Oct-12		Draft L5, Final due Apr-13		1	4	2	DEE Underway			
		Aberfoyle Place	BE 0118 EQ2	1992	TC3	Burwood	Sep-12	Oct-12		Draft L4, Final due Mar-13		5	14		DEE Underway	Consultant has not assessed Garages - Requested again on 15 Jan 2013		
		Bidick Courts	BE 0707 EQ2	1988	TC3	Burwood	Oct-12	Nov-12	Feb-13	Partial Failure	19%-100%	3	16	11	Initiate Damage Assessment	Blocks A & B closed on 21 Feb 2013 due to brittle failure.		
		Hadfield Courts	BE 1126 EQ2	1978	N/A - TC3?	Heathcote	Oct-12	Nov-12	Feb-13	Passed	37%	4	21		Initiate Damage Assessment			
		Manse Place	BE 0414 EQ2	1970 & 1983	N/A - TC3?	Papanui	Oct-12	Nov-12	Mar-13	Passed	38%-100%	6	42		Initiate Damage Assessment			
		Proctor Street	BE 0589 EQ2	1991	TC2	Papanui	Oct-12	Nov-12	Mar-13	Passed	84%-100%	2	5		Initiate Damage Assessment			
		Norman Kirk Courts	BE 1137 EQ2	1974 & 1976	N/A - TC2?	Heathcote	Oct-12	Dec-12		Draft L4, Final L5 due Mar-13		17	60		DEE Underway	L5 assessment & missed Garages requested on 5 Feb 2013		
		Bryndwr Courts	BE 0581 EQ2	1980	N/A - TC2?	Fendalton	Oct-12	Nov-12		Draft L4, Final due Mar-13		7	32		DEE Underway			
		Greenhurst Courts	BE 1563 EQ2	1978	TC1	Riccarton	Nov-12	Dec-12	Mar-13	Passed	44%	3	22		Initiate Damage Assessment			
		Innes Courts	BE 0643 EQ2	1978	TC2	Shirley	Nov-12	Dec-12		In Progress, due Mar-13		6	30		DEE Underway			
		Margaret Murray Courts	BE 0208 EQ2	1990	TC1	Waimari	Nov-12	Dec-12	Mar-13	Passed	52%	3	18		Initiate Damage Assessment			
		Resolution Courts	BE 0578 EQ2	1979	TC2	Fendalton	Nov-12	Dec-12	Apr-13	Passed	34%-35%	2	19		Initiate Damage Assessment			
		Allison Courts	BE 1113 EQ2	1977	TC2	Spreydon	Nov-12	Dec-12		In Progress, due Jan-13		5	9		DEE Underway			
		Regal Courts	BE 1061 EQ2	1977	TC2	Heathcote	Nov-12	Dec-12		Draft L4, Final due Apr-13		4	20		DEE Underway			
		Walsall Street	BE 0488 EQ2	1970	TC2	Spreydon	Dec-12	Jan-13		Draft L4, Final due Mar-13		7	26		DEE Underway			
		H P Smith Courts	BE 0677 EQ2	1985	TC2	Hagley	Dec-12	Jan-13		Draft L4/L5, Final due Apr-13		4	18		DEE Underway			
		Pickering Courts	BE 0611 EQ2	1978	TC2	Shirley	Dec-12	Jan-13		Draft L5, Final due Apr-13		3	25		DEE Underway			
		Torrens Road	BE 0480 EQ2	1980	TC2	Spreydon	Dec-12	Jan-13		Draft L5, Final due Apr-13		2	28		DEE Underway			
		1.3 Single storey, block construction (including block firewalls)	Collett Courts	BE 3516 EQ2	1979			Banks P	Dec-12	Jan-13	Mar-13	Passed	81%	2	6		Damage Assessment Underway	Unit 3 Interior repaired & opened (Dec 12). DEE result revised due to additional info.
			Lyn Christie Place	BE 0727 EQ2	1974	N/A - TC3?	Pegasus	Dec-12	Jan-13	Jan-13	Passed	52%	8	30	3	Damage Assessment Underway	First Five Closed Unit Repairs Project, Units 2 & 4 opening delayed.	
			Sandilands	BE 0755 EQ2	1947	TC2	Ferrymead	Feb-13	Mar-13				12	24	1	Not Started		
			Bridgewater Courts	BE 1347 EQ2	1977	TC2	Pegasus	Feb-13	Mar-13				6	23		Not Started		
			Bruce Terrace Cottages	BE 3652 EQ2	1959			Banks P	Feb-13	Mar-13				1	3		Not Started	
Division Street	BE 0547 EQ2		1970	N/A -TC2?	Riccarton	Feb-13	Mar-13				6	24		Not Started				
Dover Courts	BE 0619 EQ2		1976	N/A - TC3?	Shirley	Feb-13	Mar-13				7	26		Not Started				
Jennifer/Manor/Torquay Place	BE 0571 EQ2		1980	TC2	Fendalton	Feb-13	Mar-13				8	14		Not Started				
Jura Courts	BE 0840 EQ2		1975	N/A - TC2?	Ferrymead	Mar-13	Apr-13				7	28		Not Started				
Marwick Place	BE 0442 EQ2		1968	N/A - TC2?	Papanui	Mar-13	Apr-13				6	26		Not Started				
Maurice Hayes Place	BE 0855 EQ2		1975	N/A - TC3?	Ferrymead	Mar-13	Apr-13				4	19		Not Started				
Phillipstown Courts	BE 0818 EQ2		1975	TC2	Ferrymead	Mar-13	Apr-13				5	16		Not Started				
St Johns Courts	BE 0853 EQ2		1977	TC2	Ferrymead	Mar-13	Apr-13				4	13		Not Started				
Templeton Courts	BE 1672 EQ2		1976	TC1	Wigram	Mar-13	Apr-13				2	4		Not Started				
Thames Courts	BE 2156 EQ2		1979	TC2	Shirley	Apr-13	May-13				4	10		Not Started				
William Massey Courts	BE 0925 EQ2	1975	TC2	Ferrymead	Apr-13	May-13				3	14		Not Started					
1.4 TC3 zoned land (CERA)	Charles Gallagher Place	BE 1274 EQ2	1974	TC3	Pegasus	Apr-13	May-13				2	7	7	Not Started				
	Charles Street	BE 1039 EQ2	1987	TC3	Hagley	Apr-13	May-13		In Progress, due May 2013		1	4	4	DEE Underway				
	Gayhurst Road	BE 0712 EQ2	1976	TC3	Burwood	Apr-13	May-13				1	4		Not Started				
	Louisson Courts	BE 1026 EQ2	1979	TC3	Heathcote	Apr-13	May-13	Jan-13	Failed	16%	3	13	6	Damage Assessment Underway	Joint EQC Damage Assessment underway (Initial Trial)			
	Osborne Street	BE 1037 EQ2	1983	TC3	Hagley	May-13	Jun-13				3	4	4	Not Started				
Poulton Courts	BE 0670 EQ2	1976	TC3	Shirley	May-13	Jun-13				3	12		Not Started					
PRIORITY 2 - COMPLEXES WITH CLOSED UNITS	2.1 Complexes with closed units Yellow and red L2 placards Unoccupied due to structural weakness - (brick / block to be undertaken first) Units could be repaired and reintroduced to housing stock.	Boyd Cottages	BE 3517 EQ2	1964			Banks P	May-13	Jun-13			1	4	4	Not Started			
		Cresselly Place	BE 0980 EQ2	1961	N/A - TC3?	Heathcote	May-13	Jun-13				8	30	26	Not Started			
		Fred Price Courts	BE 1323 EQ2	1976	N/A - TC3?	Burwood	May-13	Jun-13		In Progress, due May 2013		19	37	4	DEE Underway			
		Glue Place / Sparks Road	BE 1097 EQ2	1961	N/A - TC2?	Spreydon	May-13	Jun-13				9	35	2	Not Started			
		Gowerton Place	BE 0678 EQ2	1960	N/A - TC3?	Hagley	Jun-13	Jul-13				8	30	6	Not Started			
		Mary McLean Place	BE 0942 EQ2	1969	N/A - TC2?	Heathcote	Jun-13	Jul-13				10	40	1	Not Started			
		Santa Cruz Lane	BE 1344 EQ2	1977	N/A - TC3?	Pegasus	Jun-13	Jul-13				7	24	24	Not Started			
		Aldwins Courts (Owner Occupiers)	BE 0811 EQ2		TC2				Jul-13			7			Not Started			

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

4. HERITAGE WEEK

General Manager responsible:	General Manager Strategy and Planning, DDI: 941-8281
Officer responsible:	Natural Environment and Heritage Unit Manager
Author:	Philip Barrett - Team Leader Heritage, and Deborah Cosgrove - Heritage Planner

PURPOSE OF REPORT

1. The purpose of this report is to request that the Council defer Heritage Week in 2013 subject to a commitment to re-launch in 2014.

EXECUTIVE SUMMARY

2. The Heritage Week event was tailored to the pre-earthquake heritage environment, and a considered approach is needed to reframe the event and determine the appropriate ways to celebrate heritage in the post earthquake environment. The Christchurch earthquakes of 2010 and 2011 have resulted in significant losses and damage to physical and natural resources which have changed our understanding, expectations and perception of the city's heritage places. Parts of the community feel an extreme sense of loss about the extent of demolition and the disappearance of local landmarks. Loss of heritage has impacted on our sense of place and the city's identity. At the same time a broader understanding of what our heritage is has developed in the community. There is a heightened awareness of the importance of Māori heritage, archaeology and natural heritage.
3. A fresh, new and vital approach to restart Heritage Week is essential in the post earthquake environment. The Council's heritage officers would like to further explore and scope such an event, and fully investigate the resources and available venues over the next few months. The event would be re-launched in 2014.

Heritage Week Event

4. Heritage Week is an annual event, funded by the Christchurch City Council since its inception in 1993. The event was conceived as a celebration of the architectural, social and environmental heritage of Christchurch and an opportunity to highlight heritage issues. The event has been held over a seven to 10 day period. Annually Heritage Week seeks to provide workshops and lectures, tours and open days, exhibitions and displays, walks and concerts to Christchurch residents and to visitors. The aim is to engage people's awareness, encourage participation, educate, and build respect for the value of the built, social and environmental heritage of greater Christchurch. In 2010, 118 community events were offered across the three districts. Around five key Council events are held, usually including the opening night and a quiz night. Other public events vary from year to year. Heritage Week has been run in October of each year except for 2007 when the event was moved to July to coincide with the World Heritage United Nations Educational, Scientific and Cultural Organisation (UNESCO) Meeting. In 2007 the event took on a new three year naming rights sponsor with Beca Limited.
5. Heritage Week has a different theme each year to focus the event and to respond to topical heritage issues. Heritage week is a project led by the Council Heritage Team and has in the past taken up significant staff time. An external events management company is engaged to produce the key Council events and to help co-ordinate the week. Council marketing and communications staff are on the project team and produce the promotional material including a programme of events. The Council's events team have also been involved in an advisory role. Partnerships across Council (Art Gallery, Botanic Gardens, Libraries) have been fostered over the years and have resulted in creative and well attended events. The key role of heritage officers is to provide the direction, guide the development of the theme for the event, work with key stakeholders, and ensure heritage objectives are met.

4 Cont'd

Cancellation of Heritage Week

6. Following the earthquake in February 2011 the decision was made to cancel Heritage Week in 2011, and then subsequently in 2012. The Strategy and Planning Group Heritage work programme for 2012/13 did not contain officer time or budget to run Heritage Week in 2013. At the time of drafting the work programme in early 2012, the ability to run the event was in considerable doubt. The work programme did require officers to investigate the willingness or ability of past participants to again support Heritage Week. A project was scoped to review the event and the environment within which it would take place. The scope considered the event in relation to timing, scale and format given the significant challenge of the loss of venues, heritage collections and museums/heritage buildings. The scope included a review of external sponsorship and involvement of community groups. The study therefore was to ascertain:
 - (a) the desire of the commercial sector to sponsor the event
 - (b) identify potential other funding sources
 - (c) understand the status of the participating community groups in terms of their willingness and capacity to continue their involvement with the event.
7. In September 2012, the consulting company 360 Degrees Events was awarded the contract. The Council received the study report on 6 December 2012. Forty six past participating groups and individuals were surveyed of which 32 (69 per cent) returned a completed questionnaire. The report concluded there was a viable level of previous community group engagement and available sponsorship to consider running Heritage Week. An analysis of the results showed that a desire to engage did not necessarily equate to a full ability to participate. Survey results showed that only 40 per cent of the respondents were fully operational. Half had either lost their venue or access was denied due to significant repairs and 70 per cent of these said it was not possible to hold their event or activity elsewhere, should the event be run in 2013. Forty per cent of respondents did not have the time or resources available to facilitate a Heritage Week activity.
8. The consultant 360 Degrees Events met with the two main external sponsors, Beca Limited and New Zealand Historic Places Trust (NZHPC). Both are prepared to continue sponsorship. Beca Limited, the primary sponsor, would support Heritage Week if deferred until 2014. The survey listed other potential funding sources but did not investigate these any further.
9. The October 2010 Heritage Week promoted 104 Council events. Notwithstanding a desire on the part of some past participants to be involved in Heritage Week, the number of lost or unavailable venues and the lack of capacity among other participants gives rise to a concern that a critical mass of events to achieve a successful celebration of heritage may not be achieved in 2013.
10. The Council's communications and heritage staff have considered the report and the resources available across the community to deliver a successful Heritage Week. A scaled down Heritage Week for 2013 was considered. This would likely result in a missed opportunity to re-launch a new and vital event and at best be mediocre with a corresponding negative risk to profile of heritage. Officers have concluded that a fresh approach to Heritage Week should be explored over the next year and the event re-launched in 2014. A re-launch of Heritage Week would provide a platform to better engage the broader community and grow sponsorship. There is the opportunity in 2013 (current year budget) to investigate the re-launch of the event, working with the Council's marketing/communications and events teams, and take a strategic approach in wider context of events in the city, align potential partners, and research what other Councils in New Zealand and Australia are doing.
11. The officer recommendation is that Heritage Week is deferred in 2013 and is re-launched in 2014.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

4 Cont'd

FINANCIAL IMPLICATIONS

12. There are no immediate financial implications. The proposed 2013/14 budget contained funds to allow heritage Week 2014 to be planned and delivered. As in previous years the scale of this will be impacted by the level of sponsorship and in kind support that is received. Given the state of many contributors it is considered that setting the next Heritage Week out to 2014 will increase the likely capacity of this support.

Do the recommendations of this report align with the 2009-19 LTCP budgets?

13. Yes, there is budget provision for a Heritage Week in 2014 and a staff budget in 2013/14 to undertake planning for it.

LEGAL CONSIDERATIONS

14. There are no legal implications connected with Heritage Week.

ALIGNMENT WITH THE CHRISTCHURCH CITY THREE YEAR PLAN AND ACTIVITY MANAGEMENT PLANS

15. Within the 'Activities and Services' section of the Christchurch City Three Year Plan (formerly LTP 2013-1222), is 'City planning and development' the outcomes are that the "City's heritage and taonga are conserved for future generations; Sites and places of significance to tangata whenua are protected; The central city has a distinctive character and identity". One of the services that contributes to the outcomes is: *"Heritage education, advocacy and advice services research and promote an understanding and appreciation of the heritage of Christchurch and Banks Peninsula, including the garden, cultural and natural heritage of the district, and sites and places of significance to tangata whenua."*

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

16. Yes, insofar that a well considered and successful re-launch of Heritage Week in 2014 would strengthen the event in the future.

ALIGNMENT WITH STRATEGIES

17. Alignment of the requirement for Heritage Week stems from the Heritage Conservation Policy to promote appreciation of Christchurch's listed heritage buildings, places and objects, and the importance of their conservation; which in turn is relevant to:

Christchurch Recovery Strategy

18. This Recovery Strategy is the key reference document that guides and coordinates the programmes of work, including Recovery Plans, under the Christchurch Earthquake Recovery Act. Retention and conservation of restorable heritage buildings, places, archaeological sites and places of cultural significance, and restoration of access to heritage collections, will help recreate that distinctive sense of place and identity that has defined the region and contributed to its economic development.

4 Cont'dChristchurch City Plan

19. Heritage redevelopment projects are consistent with the Heritage provisions of the City Plan: Volume 2, Section 4, City Identity, Objective 4.3 Heritage Protection provides for objectives and policies in relation to Heritage protection. It recognises that Christchurch is a cultural and tourist centre, a role mainly dependent on its architectural, historic and scenic attractions. Much of its distinctive character is derived from buildings, natural features, other places and objects which have over time, become an accepted part of the cityscape and valued features of the City's identity. Protection of heritage places includes cultural, architectural, areas of character, intrinsic or amenity value, visual appeal or of special significance to the Tangata Whenua, for spiritual, cultural or historical reasons. This protection may extend to include land around that place or feature to ensure its protection and reasonable enjoyment. A heritage item may include land, sites, areas, buildings, monuments, objects, archaeological sites, sacred sites, landscape or ecological features in public or private ownership.

Greater Christchurch Urban Development Strategy (UDS)

20. Heritage development projects provide opportunities for increased commercial and residential activity in the City while at the same time enhancing the heritage townscape. The UDS considers heritage as an integral part of Christchurch and an aspect of growth management provided for is through the protection, maintenance and enhancement of heritage.

Do the recommendations align with the Council's strategies?

18. Yes, insofar that Heritage Week is only recommended to be postponed to allow a well prepared re-launch in 2014.

CONSULTATION FULFILMENT

19. There is no requirement for community consultation for Heritage Week. However the consultant company 360 Degrees Events was engaged to review external sponsorship and involvement of community groups.

STAFF RECOMMENDATION

That the Community, Recreation and Culture Committee recommend to the Council that Heritage Week be deferred in 2013, and re-launched in 2014.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

5. HERITAGE GRANT APPROVAL, CHANGE TO APPROVED SCOPE OF WORK – ST PAULS, 1 HAREWOOD RD, PAPANUI, CHRISTCHURCH

General Manager responsible:	General Manager Strategy and Planning, DDI: 941-8281
Officer responsible:	City Planning Unit Manager
Author:	Brendan Smyth, Heritage and Architecture

PURPOSE OF REPORT

1. The purpose of this report is to obtain approval for a change to the previously approved scope of work for a Heritage Incentive Grant (HIG) for St Pauls, 1 Harewood, Road, Papanui, Christchurch and, as a consequence, an additional grant.

EXECUTIVE SUMMARY

2. St Pauls Anglican Church is located at the south end of Harewood Road close to the junction of Main North Road and Papanui Road in the suburb of Papanui. The building is owned by 'Church Property Trustees'. The building was designed by Benjamin Mountfort Architect and constructed in 1876/77 (refer to the Statement of Heritage Significance in **Attachment 1**).
3. The church of St Paul's is a significant landmark close to the centre of Papanui. The building is a timber framed, neo-gothic style structure with a large surrounding graveyard which is also protected. An original bell tower was demolished in 1910 and rebuilt in a different form in 1912 with timber shingles as roofing. The building has undergone other modifications with the most recent being in 1986. This last renovation included the addition of the 'Decramastic' tile roof. This tile roof appears to have been laid over an earlier corrugated iron and shingle roofing but the roof has leaked and this has lead to internal damage to the structural timbers.
4. The Committee and the Council approved a grant of \$165,683.00 to St Paul's in March 2013. Unfortunately, the applicant had accidentally omitted the price for the shingles component of the roofing work from their figures and did not notice this before the report had been presented to the Committee in March 2013. The shingles will cost the applicant a total of \$33,962. The use of shingle roofing is a condition of the Resource Consent for this work (RMA 92021481). This report relates to the shingle component of the works, an additional application of \$16,981 (50 per cent of the cost of the shingles). The total of the two Heritage Incentive Grants to St Paul's will then be \$182,664.00.
5. The building has been damaged in the recent earthquakes and is currently being repaired and upgraded with the addition of new structural steel. The work will include a complete upgrade for fire provisions including means of escape and installation of a sprinkler system.
6. The building at 1 Harewood Road, is listed in the Christchurch City Plan as Group 1. The building is registered Category 2 by the New Zealand Historic Places Trust Pouhere Taonga (NZHPT) registration number 7635.
7. The building has been the subject of a previous Council Heritage Grant. A Heritage Retention Incentive Grant of \$8,000 was awarded in June of 2001 to assist with exterior repainting.
8. With the works outlined below, the building can be repaired to meet the Building Code requirements and the owner is committed to the reuse and maintenance of the building.
9. The work described below for which the applicant is seeking grant support will ensure the future protection and continuing use of this significant heritage building. Some of the work within the scope of works has already started. The application has been determined to meet all the relevant criteria for a grant as provided in the Heritage Incentive Grants Policy – Operational Guidelines.

REVISED SCOPE OF WORK

10. As noted in paragraph 4 the applicant accidentally omitted the cost for the roofing shingles to the church spire from their original application. The cost of this portion of the work is \$33,962.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

5 Cont'd

HERITAGE INCENTIVE GRANTS POLICY

11. The Operational Guidelines for the Policy provide for a grant of up to 50 per cent of the heritage related costs for a Group 1 heritage building.

Proposed heritage grant (50% of cost of works)	\$16,981
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FINANCIAL IMPLICATIONS

	2012/13
Annual Budget for the Heritage Incentive Grant (HIG) fund	\$763,684
Funds remaining from 2011/12 financial year	\$505,499
Balance of 12/13 funds	\$1,269,183
Approved grant to 284 – 294 Kilmore Street	\$48,924
Approved grant to 236 Tuam (McKenzie & Willis)	\$240,000
Council approved transfer to CEHBF	\$254,690
Approved grant to 72 Chancellor Street	\$3,252
Approved grant to St Pauls, Papanui	\$165,683
Approved grant to St Luke's Little Akaloa	\$33,860
Approved grant to 28 New Regent Street	\$8,578
Proposed grant to 8 New Regent Street	\$12,292
Additional proposed grant to St Paul's Papanui	\$16,981
Total Available Funds 2012/13	\$484,923

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

13. Yes. The Heritage Incentive Grant budget is an annual fund provided for in the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

14. Limited Conservation Covenants are required under the Heritage Conservation Operational Guidelines for properties receiving Heritage Incentive Grants of \$15,000 to \$149,999. A Full Covenant is required for grants of \$150,000 or more. These figures were amended in February 2013 from those previously used for Heritage Incentive Grants.

Have you considered the legal implications of the issue under consideration?

15. Yes. Covenants generally are a more comprehensive form of protection of the buildings because they are registered against the property title, ensuring that the Council's investment is protected. As the grant will be above \$150,000 there is a requirement for a full conservation covenant on this property title.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

16. The Heritage Incentive Grants Scheme is aligned to the Community Outcome '*An attractive and well-designed City*' (LTCCP 2009-19, page 50). 'Community Outcome 9. Development' provides for, among other things, ensuring "*our lifestyles and heritage are enhanced by our urban environment*" (page 54). One of the success measures is that "*Our heritage is protected for future generations*" (page 54). "*Progress will be measured using these headline indicators ... number of heritage buildings, sites and objects.*" (page 54). Heritage Incentive Grants contribute towards the number of protected heritage buildings, sites and objects, which is the measure under the outcome.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

5 Cont'd

17. Within the 'Activities and Services' section of the LTCCP, is 'City planning and development' which aims to help improve Christchurch's urban environment, among other things. One of the activities included in 'City planning and development' is 'Heritage protection'. *"A city's heritage helps to sustain a sense of community identity, provides links to the past, and helps to attract visitors. The Council is committed to protecting the heritage of our city and works with developers, landowners and other stakeholders to conserve heritage buildings, areas and other items"* (page 187).
18. 'Heritage Protection', requires the Council to *"Research and promote the heritage of Christchurch and Banks Peninsula. Work with developers, landowners and other stakeholders to conserve heritage areas, buildings, and other items. Promote development that is sensitive to the character and heritage of the city and existing communities."* (page 192). The Council provides information, advice and funding for city heritage and heritage conservation, and will be expected to continue to do so, as part of its objective to retain heritage items.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

19. Yes.

ALIGNMENT WITH STRATEGIES

20. Alignment of the requirement for Heritage Incentive Grants and Conservation Covenants stems from the Heritage Conservation Policy which in turn is relevant to:

Christchurch Recovery Strategy

21. This Recovery Strategy is the key reference document that guides and coordinates the programmes of work, including Recovery Plans, under the Christchurch Earthquake Recovery Act. Retention and conservation of restorable heritage buildings, places, archaeological sites and places of cultural significance, and restoration of access to heritage collections, will help recreate that distinctive sense of place and identity that has defined the region and contributed to its economic development.

The Christchurch Central Recovery Plan

22. The Plan is a critical statutory document. From the time of notification (31 July 2012) of this Recovery Plan, those exercising functions or powers under the Resource Management Act 1991 must not make decisions that are inconsistent with the Recovery Plan. If there is an inconsistency, the Recovery Plan prevails.

Christchurch City Plan

23. Heritage redevelopment projects are consistent with the Heritage provisions of the City Plan: Volume 2, Section 4, City Identity, Objective 4.3 Heritage Protection provides for objectives and policies in relation to Heritage protection. It recognises that Christchurch is a cultural and tourist centre, a role mainly dependent on its architectural, historic and scenic attractions. Much of its distinctive character is derived from buildings, natural features, other places and objects which have over time, become an accepted part of the cityscape and valued features of the City's identity. Protection of heritage places includes cultural, architectural, areas of character, intrinsic or amenity value, visual appeal or of special significance to the Tangata Whenua, for spiritual, cultural or historical reasons. This protection may extend to include land around that place or feature to ensure its protection and reasonable enjoyment. A heritage item may include land, sites, areas, buildings, monuments, objects, archaeological sites, sacred sites, landscape or ecological features in public or private ownership.

Heritage Conservation Policy

24. The Heritage Incentive Grants are provided for under section 8 of the Heritage Conservation Policy. As noted above under the LTCCP heading, the Heritage Conservation Policy aligns with the Community Outcome "An attractive and well-designed City" through the indicator "Number of heritage buildings, sites and objects".

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

5 Cont'd

25. The Heritage Grants Policy is aligned with the ICOMOS New Zealand Charter 1993 for the Conservation of Places of Cultural Heritage Value, which the Council has adopted. The concept of places incorporates landscape, buildings, archaeological sites, sacred places, gardens and other objects. ICOMOS considers that countries have a "general responsibility towards humanity" to safeguard their heritage for present and future generations.

Greater Christchurch Urban Development Strategy (UDS)

26. Heritage development projects provide opportunities for increased commercial and residential activity in the City while at the same time enhancing the heritage townscape. The UDS considers heritage as an integral part of Christchurch and an aspect of growth management provided for is through the protection, maintenance and enhancement of heritage.

New Zealand Urban Design Protocol

27. Heritage projects improve the quality and design of the urban environment by protecting the heritage of the city, which is stated in the Protocol as being an attribute of successful towns and cities. The Limited Covenants will contribute towards the implementation of the New Zealand Urban Design Protocol of March 2005 of which the Council is a signatory body.

Do the recommendations align with the Council's strategies?

28. Yes.

CONSULTATION FULFILMENT

29. There is no requirement for community consultation for Heritage Incentive Grants or Covenants.

STAFF RECOMMENDATION

That the Community, Recreation and Culture Committee approve a Heritage Incentive Grant of **\$16,981** for conservation and maintenance work for the Group 1 heritage church at 1 Harewood Road, subject to certification of compliance with the above scope of works.

HERITAGE ASSESSMENT – STATEMENT OF SIGNIFICANCE **ST PAUL'S ANGLICAN CHURCH – 1 HAREWOOD ROAD**



PHOTOGRAPH 2010

HISTORICAL AND SOCIAL SIGNIFICANCE

Historical and social values that demonstrate or are associated with: a particular person, group, organisation, institution, event, phase or activity; the continuity and/or change of a phase or activity; social, historical, traditional, economic, political or other patterns.

St Paul's Anglican Church has historical and social significance as the site of possibly the earliest church on the Canterbury Plains (NZHPT 2005 p 4). A first *St Paul's Anglican Church* was erected in 1852 to provide for Papanui, the first settlement on the plains outside Christchurch. The village grew initially because of the 30 ha Papanui Bush, which provided timber for the new town. This early date illustrates the objective of the Canterbury Association to promptly provide places of worship for its new settlers. The foundation stone of a replacement church was laid by Bishop Harper on 2 February 1876; the new building opened in December 1877. The scale of this church indicates the on-going importance of both the Anglican Church and this location in the late 1870s. The church was consecrated in 1880; to mark the occasion the first peal of bells in Canterbury was installed. *St Paul's Anglican Church* churchyard is the resting place of a cross-section of local Papanui society, and of a number of notable Cantabrians including politician Robert Heaton Rhodes, VC winner Charles Upham and engineer Edward Dobson.

CULTURAL AND SPIRITUAL SIGNIFICANCE

Cultural and spiritual values that demonstrate or are associated with the distinctive characteristics of a way of life, philosophy, tradition, religion, or other belief, including: the symbolic or commemorative value of the place; significance to Tangata Whenua; and/or associations with an identifiable group and esteemed by this group for its cultural values.

St Paul's Anglican Church has cultural and spiritual significance as the site of a centre of Anglican worship for nearly 160 years, and in the present building for 130 years. The early development of a church on the site indicates both the central position of the Anglican Church in directing Canterbury's early religious expression, and the desire of Papanui's early settlers

to nurture their spiritual and communal life. The churchyard and a war memorial enhance the spiritual value of the site. The church continues to be held in high esteem by its parishioners.

ARCHITECTURAL AND AESTHETIC SIGNIFICANCE

Architectural and aesthetic values that demonstrate or are associated with design values, form, scale, colour, texture and material of the place.

St Paul's Anglican Church has architectural and aesthetic significance as one of the larger and more prominent Neo-Gothic churches designed by architect Benjamin Mountfort. A talented and individual practitioner of Neo-Gothic, Mountfort established a forty year career as one of New Zealand's leading architects from the late 1850s. As both Provincial Architect and architect to the Anglican Diocese, he executed a large number of both secular and ecclesiastical commissions, including the Canterbury Provincial Government Buildings and Canterbury Museum. Mountfort's many Neo-Gothic churches range widely in size and design, but are always accomplished ecclesiologically-correct compositions. *St Paul's Anglican Church* illustrates a number of features common to Mountfort's churches, including its Early English style, clear functional articulation, vertical emphasis, lancet windows, and board and batten walls with string courses. The church's belltower was demolished in 1910 and rebuilt in different form in 1912. The building was also extensively renovated in 1926, and in 1986 - when the shingled roof was replaced with decromastic tiles. The church maintains a high degree of integrity.

TECHNOLOGICAL AND CRAFTSMANSHIP SIGNIFICANCE

Technological and craftsmanship values that demonstrate or are associated with: the nature and use of materials, finishes and/or technological or constructional methods which were innovative, or of notable quality for the period.

St Paul's Anglican Church has technological and craftsmanship significance as a large timber building, with numerous finely executed gothic details, and a notable open interior revealing the complex structure of the building.

CONTEXTUAL SIGNIFICANCE

Contextual values that demonstrate or are associated with: a relationship to the environment (constructed and natural) setting, a group, precinct or streetscape; a degree of consistency in terms of scale, form, materials, texture, colour, style and/or detailing in relationship to the environment (constructed and natural), setting, a group, precinct or streetscape; a physical or visible landmark; a contribution to the character of the environment (constructed and natural) setting, a group, precinct or streetscape.

St Paul's Anglican Church is located in the centre of a large triangular section on the south side of Harewood Road just past the intersection with Papanui Road/Main North Road. The setting consists of an extensive graveyard, which surrounds the church. The grounds also contain a number of large trees, and a church hall. The church and its setting are located on the margins of Papanui's commercial area, which abuts the graveyard on its eastern side. On the western boundary is the main trunk railway line. Because of its size of the church, the height of its spire, the extent of its grounds, and the long open boundary with busy Harewood Road, *St Paul's Anglican Church* has landmark significance in Papanui.

ARCHAEOLOGICAL SIGNIFICANCE

Archaeological values that demonstrate or are associated with: potential to provide archaeological information through physical evidence; an understanding about social historical, cultural, spiritual, technological or other values or past events, activities, people or phases.

St Paul's Anglican Church and its setting are of archaeological significance because they have the potential to provide archaeological evidence relating to past building construction methods and materials, and human activity on the site, including pre-1900. The first church on the site was erected in 1852, and burials in the graveyard began in 1853.

ASSESSMENT STATEMENT

***St Paul's Anglican Church* is of metropolitan significance. The church has been assessed as making an important contribution to the identity, sense of place and history of the Christchurch metropolitan area and is primarily of importance to the City for its heritage value.**

St Paul's Anglican Church is significant as the site of one of the earliest churches in Canterbury; as an illustration of the central place that the Anglican Church held in the planning of the Canterbury Settlement; as a reminder of the early establishment and importance of Papanui; for its extensive and early graveyard; as an accomplished church building by pre-eminent Neo-Gothicist Benjamin Mountfort, and as a landmark in Papanui.

REFERENCES:

NZHPT Registration Proposal (2005) *St Paul's Anglican Church and Churchyard*

REPORT COMPLETED:	AUTHOR:
PEER REVIEWED:	REVIEWER:
REPORT UPDATED:	AUTHOR:

PLEASE NOTE THIS ASSESSMENT IS BASED ON INFORMATION AVAILABLE AT THE TIME OF WRITING. DUE TO THE ONGOING NATURE OF HERITAGE RESEARCH, FUTURE REASSESSMENT OF THIS HERITAGE ITEM MAY BE NECESSARY TO REFLECT ANY CHANGES IN KNOWLEDGE AND UNDERSTANDING OF ITS HERITAGE SIGNIFICANCE.

PLEASE USE IN CONJUNCTION WITH THE CCC HERITAGE FILES.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

6. HERITAGE GRANT APPROVAL, 8 NEW REGENT STREET, CHRISTCHURCH

General Manager responsible:	General Manager Strategy and Planning, DDI: 941-8281
Officer responsible:	Natural Environment and Heritage Unit Manager
Author:	Brendan Smyth, Heritage, Architecture and Urban Design

PURPOSE OF REPORT

1. The purpose of this report is to obtain approval for a Heritage Incentive Grant for 8 New Regent Street, Christchurch.

EXECUTIVE SUMMARY

2. Number 8 New Regent Street is one of the original mid-street units of the New Regent Street shops. The whole of New Regent Street was designed by the Architect Francis Willis and built in 1931 (refer to the Statement of Heritage Significance, **Attachment 1**).
3. The two storey unit is located towards the south-eastern end of New Regent Street and has one of the roof level concrete 'eyelids' which would have originally held genuine 'Spanish' style clay tiles. These relatively heavy tiles were later removed to prevent them falling into the street below. The façade is currently painted a pale yellow or cream colour. The upper walls were originally rendered with coloured decorative plaster and designed in a 'Spanish Mission' style more usually associated with Southern California. These parts of the building were first painted in the 1960's and then again in the 1980's. The building has a suspended verandah and below this are the shop-fronts with timber framed glazing next to portions of walls covered with the new and original ornate blue tiles.
4. The original heritage fabric was significantly damaged in the recent series of earthquakes. As part of the repairs, the structure of the building required strengthening through the inclusion of a new steel frame on the street façade and a new reinforced concrete block wall with brick veneer on the east façade. The original suspended timber ground floor has been renewed in concrete with a recycled 'Rimu' tongue and groove floor finish placed on top. All the internal plastered walls and ceilings have been relined with plasterboard. The unit has been electrically rewired and new plumbing and drainage has been installed. The original stair was removed due to borer damage and the owner has had a new stair manufactured and installed, in the original timber type, Rimu, and complete with the original style balustrade. Externally, the shop-front tiling has been repaired with new and retained tiles along with new glazing and a freshly painted plaster façade on the first floor.
5. Although the cost of repairing some of this damage was covered by building insurance some of the work required to re-occupy the building was not. This work is largely required to allow the building to meet the current building code and includes strengthening to raise the building to above 67 per cent of the Building Code and the replacement Rimu staircase which was not damaged in the earthquakes.
6. New Regent Street is registered Category 1 with the New Zealand Historic Places Trust Pouhere Taonga (NZHPT). All of the original 1931 shop buildings of New Regent Street, including Number 8 are listed Group 2 in the Christchurch City Council's City Plan.
7. The work for which the applicant is seeking grant support will ensure the future protection and continuing use of this significant heritage building. The bulk of the work has been already been undertaken as part of the post earthquake repair works to the majority of the New Regent Street Shop units. Apart from being retrospective, the application meets all the criteria for a grant as provided in the Heritage Incentive Grants Policy – Operational Guidelines.
8. Subsequent to the works outlined above, the building can be repaired to meet the Building Code requirements and the owner is committed to the reuse and maintenance of the building. A cyclical maintenance plan is being prepared for this series of buildings by an architect.
9. The building is owned by the 'Insook Kang Family Trust'. The building has not been the subject of a previous Heritage Incentive Grant from the Council.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

6 Cont'd

SCOPE OF WORK

10. A summary of conservation and maintenance works include:
- (a) structural strengthening, including a new shop-front steel frame, 'Helifix' wall ties, joist brackets and rafter bolts
 - (b) roof repairs
 - (c) replacement of 'Rimu' staircase.
11. Costs for conservation, including code compliance and maintenance works are outlined in the table below (all excluding GST):

Particulars	Costs
Structural upgrade, 'Helifix', steel beams and columns	\$6,482
Roof repairs and roof bolts	\$2,580
First floor brackets and bolts	\$782
Rimu Staircase replacement	\$20,887
Total of conservation and restoration related work	\$30,731

HERITAGE INCENTIVE GRANTS POLICY

12. The Operational Guidelines for the Policy provide for a grant of up to 50 per cent of the total heritage related costs for any Christchurch City Plan protected building. However, to be consistent with other Heritage Incentive Grants awarded to owners of buildings in New Regent Street it is recommended that the percentage be 40 per cent.

Proposed heritage grant (40% of cost of works)	\$12,292
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FINANCIAL IMPLICATIONS

13.

	2012/13
Annual Budget for the Heritage Incentive Grant (HIG) fund	\$763,684
Funds remaining from 2011/12 financial year	\$505,499
Balance of 12/13 funds	\$1,269,183
Approved grant to 284 – 294 Kilmore Street	\$48,924
Approved grant to 236 Tuam (McKenzie & Willis)	\$240,000
Council approved transfer to CEHBF	\$254,690
Approved grant to 72 Chancellor Street	\$3,252
Proposed grant to St Pauls, Papanui	\$165,683
Approved grant to St Luke's Little Akaloa	\$33,860
Proposed grant to 28 New Regent Street	\$8,578
Proposed grant to 8 New Regent Street	\$12,292
Total Available Funds 2012/13	\$501,904

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

14. Yes. The Heritage Incentive Grant budget is an annual fund provided for in the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

15. Limited Conservation Covenants are required under the Heritage Conservation Operational Guidelines for properties receiving Heritage Incentive Grants of \$15,000 to \$149,999. A Full Covenant is required for grants of \$150,000 or more.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

6 Cont'd

Have you considered the legal implications of the issue under consideration?

16. Yes. Covenants generally are a more comprehensive form of protection of the buildings because they are registered against the property title, ensuring that the Council's investment is protected. As the grant will be less than \$15,000 there is no requirement for a conservation covenant on this property title.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

17. The Heritage Incentive Grants Scheme is aligned to the Community Outcome *'An attractive and well-designed City'* (LTCCP 2009-19, page 50). 'Community Outcome 9. Development' provides for, among other things, ensuring *"our lifestyles and heritage are enhanced by our urban environment"* (page 54). One of the success measures is that *"Our heritage is protected for future generations"* (page 54). *"Progress will be measured using these headline indicators ... number of heritage buildings, sites and objects."* (page 54). Heritage Incentive Grants contribute towards the number of protected heritage buildings, sites and objects, which is the measure under the outcome.
18. Within the 'Activities and Services' section of the LTCCP, is 'City planning and development' which aims to help improve Christchurch's urban environment, among other things. One of the activities included in 'City planning and development' is 'Heritage protection'. *"A city's heritage helps to sustain a sense of community identity, provides links to the past, and helps to attract visitors. The Council is committed to protecting the heritage of our city and works with developers, landowners and other stakeholders to conserve heritage buildings, areas and other items"* (page 187).
19. 'Heritage Protection', requires the Council to *"Research and promote the heritage of Christchurch and Banks Peninsula. Work with developers, landowners and other stakeholders to conserve heritage areas, buildings, and other items. Promote development that is sensitive to the character and heritage of the city and existing communities"* (page 192). The Council provides information, advice and funding for city heritage and heritage conservation, and will be expected to continue to do so, as part of its objective to retain heritage items.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

20. Yes.

ALIGNMENT WITH STRATEGIES

21. Alignment of the requirement for Heritage Incentive Grants and Conservation Covenants stems from the Heritage Conservation Policy which in turn is relevant to:
- Christchurch Recovery Strategy
22. This Recovery Strategy is the key reference document that guides and coordinates the programmes of work, including Recovery Plans, under the Christchurch Earthquake Recovery Act. Retention and conservation of restorable heritage buildings, places, archaeological sites and places of cultural significance, and restoration of access to heritage collections, will help recreate that distinctive sense of place and identity that has defined the region and contributed to its economic development.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

6 Cont'd

Christchurch City Plan

23. Heritage redevelopment projects are consistent with the Heritage provisions of the City Plan: Volume 2, Section 4, City Identity, Objective 4.3 Heritage Protection provides for objectives and policies in relation to Heritage protection. It recognises that Christchurch is a cultural and tourist centre, a role mainly dependent on its architectural, historic and scenic attractions. Much of its distinctive character is derived from buildings, natural features, other places and objects which have over time, become an accepted part of the cityscape and valued features of the City's identity. Protection of heritage places includes cultural, architectural, areas of character, intrinsic or amenity value, visual appeal or of special significance to the Tangata Whenua, for spiritual, cultural or historical reasons. This protection may extend to include land around that place or feature to ensure its protection and reasonable enjoyment. A heritage item may include land, sites, areas, buildings, monuments, objects, archaeological sites, sacred sites, landscape or ecological features in public or private ownership.

Heritage Conservation Policy

24. The Heritage Incentive Grants are provided for under section 8 of the Heritage Conservation Policy. As noted above under the LTCCP heading, the Heritage Conservation Policy aligns with the Community Outcome "An attractive and well-designed City" through the indicator "Number of heritage buildings, sites and objects".
25. The Heritage Grants Policy is aligned with the International Council on Monuments and Sites (ICOMOS) New Zealand Charter 1993 for the Conservation of Places of Cultural Heritage Value, which the Council has adopted. The concept of places incorporates landscape, buildings, archaeological sites, sacred places, gardens and other objects. ICOMOS considers that countries have a "general responsibility towards humanity" to safeguard their heritage for present and future generations.

Greater Christchurch Urban Development Strategy (UDS)

26. Heritage development projects provide opportunities for increased commercial and residential activity in the City while at the same time enhancing the heritage townscape. The UDS considers heritage as an integral part of Christchurch and an aspect of growth management provided for is through the protection, maintenance and enhancement of heritage.

New Zealand Urban Design Protocol

27. Heritage projects improve the quality and design of the urban environment by protecting the heritage of the city, which is stated in the Protocol as being an attribute of successful towns and cities. The Limited Covenants will contribute towards the implementation of the New Zealand Urban Design Protocol of March 2005 of which the Council is a signatory body.

Do the recommendations align with the Council's strategies?

28. Yes.

CONSULTATION FULFILMENT

29. There is no requirement for community consultation for Heritage Incentive Grants or Covenants.

STAFF RECOMMENDATION

That the Community, Recreation and Culture Committee approve a Heritage Incentive Grant of up to **\$12,292** for conservation and maintenance work for the Group 2 heritage building at 8 New Regent Street, subject to certification of compliance with the above scope of works.

HERITAGE ASSESSMENT – STATEMENT OF SIGNIFICANCE
NEW REGENT STREET SHOPS -
NEW REGENT STREET



PHOTOS: NEW REGENT STREET – c2010

The *New Regent Street shops* are listed as a Group 2 Protected Heritage Place in the Christchurch City Plan, and are registered as a Category I Historic Place by the New Zealand Historic Places Trust Pouhere Taonga.

HISTORICAL AND SOCIAL SIGNIFICANCE

New Regent Street has social and historical significance as it was the forerunner of the present day shopping mall. At the time of its construction the concept of an entire street made up of small speciality shops was novel for New Zealand. The building work took place between 1930-32 and was one of the few large scale building projects undertaken in the South Island during the Depression. New Regent Street occupies the site of the old Colosseum, a building designed by Thomas Cane in the 1880s and demolished in 1930. On 1 April 1932 New Regent Street was opened by the Mayor of Christchurch, Mr D.G. Sullivan. Of the 40 shops offered for lease, only three were let owing to the economic depression of the time. To encourage occupancy, New Regent Street Ltd. decided to lease the remainder free of charge until businesses became established, and then at a nominal rent of five shillings a week.

ARCHITECTURAL AND AESTHETIC SIGNIFICANCE

New Regent Street has architectural and aesthetic significance because of the architect Henry Francis Willis (1892-1972) and the actual design of the Street. The 40 shops on individual titles were designed in the Spanish Mission Revival style by H. Francis Willis in 1930. Willis also designed the State Picture Theatre (1934-5), Santa Barbara on Victoria Street and the Repertory Theatre (formerly Radiant Hall, 1929); the latter being similar in style to New Regent Street's terraces. The contractors were P. Graham and Sons Ltd, who had previously built Christchurch Boys' High School and the Majestic theatre.

The windows and ornamentation of the first floor establishes the Spanish Mission character and unique appearance of New Regent Street, and there are three upper storey variations. The first contains three round headed/arched windows with profiles recalling classical Palladian style, supported by small columns with spiral motif, above which sits an oval medallion. These facades have an awning extending above the windows and supported by

decorative wrought iron brackets. Originally these awnings were covered with Spanish style Cordova roof tiles; they were later removed leaving just the concrete slabs.

Alternating on either side of these properties are two similar styled facades, both with Spanish Mission style parapets of similar elevation and the shaped gables commonly found on Spanish Mission style buildings. The first of these has centrally placed double casement windows with a window box beneath, the Palladian window motif as before, and circular medallions set within the gable. In the second the central window is replaced by French doors leading onto a small balcony and the gable is decorated with a pair of heraldic shields. The central windows of both are surmounted by projecting arched mouldings over semi-circular fan light windows with panes arranged in a sunburst form. Additional ornamentation separates each facade with decorative art deco chevrons and Spanish Mission style barley twist columns.

Originally the large display windows facing the street were surrounded by decorative coloured floral tiles, many of which still remain. Wide plate glass windows beneath the verandah light each shop, and entry is through a glazed door set back from the street beside the entrance to the adjoining shop. This continuous suspended verandah runs the length of the terraces and extends around into Gloucester Street. In 1968 the buildings were repainted in Adam Gold, Etruscan Red and Slate Blue; the existing colour scheme dates from 1994.

TECHNOLOGICAL AND CRAFTSMANSHIP SIGNIFICANCE

The New Regent Street shops have technological and craftsmanship significance due to their design and method of construction. The shops are structurally based on an exposed concrete frame with infill panels of cavity brick, the facades of which have been plastered and painted; extensive steelwork is also used along the entire length of the Street. Weep holes at the base of the cavity were designed to allow water soaking down from the parapets to drain. All underground services were through the rights-of-ways behind the shops. Ventilation, interior lighting and floodlighting were an acclaimed feature of the street at the time of its opening.

CONTEXTUAL SIGNIFICANCE

New Regent Street is contextually significant because of its streetscape value including the uniformity of design, form, colour and scale of all 40 shops. New Regent Street continued to evolve; after World War Two it became a public road, and in 1986 it was made a one-way street. In 1994 the street became a pedestrian mall and the tram line was installed. At this time the cobblestone paving, wrought iron railings, planter beds and period lighting we see in the streetscape of today were introduced.

ARCHAEOLOGICAL SIGNIFICANCE

New Regent Street as a post-1900 site has a degree of archaeological significance because of the potential to provide archaeological evidence relating to past building construction methods and materials, and human activity on this site. It is also known that it was the location of the old Colosseum prior to 1900.

References: CCC Heritage Files

Assessment Completed: November 2010

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

7. ARTS UPDATE REPORT

General Manager responsible:	General Manager Strategy and Planning, DDI 941-8281
Officer responsible:	Urban Design and Regeneration Unit Manager
Author:	Sarah Amazinnia and Kiri Jarden

PURPOSE OF REPORT

1. To update the Community Recreation and Culture Committee regarding the current status of arts planning and projects.

EXECUTIVE SUMMARY

2. Creative Industries Support Fund grant agreements have been prepared for The Physics Room Trust, Christchurch Music Industry Charitable Trust (for the BeatBox project) and Chambers 241 gallery. Staff are working with Art Circus, Exchange Christchurch and the New Zealand International Film Festival in relation to the funding conditions set out in the 5 March 2013 Community, Recreation and Culture Committee resolutions.
3. Staff have provided feedback to Christchurch Central Development Unit (CCDU) on the development of the Request For Proposals (RFP) for the Te Papa Otakaro / Avon River Precinct Arts Trail. The CCDU is to issue an RFP for the Avon River Precinct Arts Trail to appoint an Arts Trail Delivery Team. This team will develop and agree the Arts Trail concept, consult with stakeholders, establish a long term funding model for acquisitions, select and manage the procurement of the pieces, and deliver the Arts Trail to meet the project outcomes sought.
4. Staff continue to provide feedback to CCDU on the development of the Performing Arts Precinct and are liaising with the Ministry for Culture and Heritage (MCH) on key recommendations. Brent Thawley, Principal Adviser Ministry for Culture and Heritage, is now based in Christchurch two days a week with a desk in the Christchurch Earthquake Recovery Authority (CERA) office. This will help MCH to get a greater sense of the issues, help facilitate more cohesion and support a collaborative approach.
5. Warren and Mahoney are currently in the process of developing the concept plans for the repair of the Town Hall. A Project Control Group (PCG) meeting will be held in May to discuss the concept plans. The Council's Strategic Arts Adviser will attend the PCG to ensure Arts stakeholders requirements are taken into consideration and recommend that they are prioritised from a heritage point of view as the primary users of the facility.
6. The Isaac Theatre Royal has started taking pencil bookings for the second quarter of 2014. Foyer demolition is complete and the façade is propped. Steel work has commenced on the proscenium arch. The new orchestra pit floor has been laid, waterproofed and back filled. All piling work is complete in preparation for steel to be installed for the floors. From June onwards construction commences on building the new auditorium walls.
7. Work continues to identify ways to integrate artists into the design and implementation phases of transitional projects across the city and other capital rebuild projects. Currently artists are involved in the transitional projects on Colombo Street, Victoria Street, Cathedral Square, Lyttelton and Sumner.
8. The transitional Victoria Street Project includes a number of landscape and arts projects to enhance the street. One project involved a call for poems relating to Victoria Street and the history of the area around generally. Twenty-six poems were submitted from writers around New Zealand with two poems to be selected and painted in English and Te Reo onto surfaces (footpaths and walls as available and appropriate) and where possible recorded and accessible on the street as part of a sound installation.
9. A call for proposals was made earlier this year for artists and designers to submit ideas for the development of temporary projects for Lyttelton's Civic Square. Proposals were selected by a panel which included Council staff, Chair of the Lyttelton/Mt Herbert Community Board and GapFiller (which currently hold a license to use the site). Work has started on a number of projects including a community created mosaic, ceramic work, sculpture, seating and sound.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

7 Cont'd

10. The Arts Foundation has launched 'Boosted' a new philanthropic crowd source funding website for arts projects in New Zealand to build a new generation of arts donors.
11. The Christchurch Art Gallery has a new offsite space at 209 Tuam Street (above C1 Espresso) and celebrates its tenth birthday during May, in conjunction with the launch of a new Outer Spaces show called Populate.
12. Sixty-two applications to the Creative Communities Scheme (CCS) have been received to the second round, requesting a total of \$222,554. Deliberations took place on 12 April 2013. The Creative Communities Scheme is funded by Creative New Zealand and administered by the Council. The Creative Communities Scheme supports and encourages local communities to create and present diverse opportunities for accessing and participating in arts activities within their specific geographical area as well as for defined communities of interest.
13. Artist Kate McIntyre was commissioned to create the mural at 574 Colombo Street. A second artist will be commissioned to complete an artwork at 209 St Asaph Street. A mural on the Rebuild Central building on Lichfield Street is being planned in collaboration with the Christchurch Art Gallery. This mural programme is coordinated in conjunction with the Council's Graffiti Team and funded by the Ministry of Justice.
14. The Metropolitan Arts Advisor and Māori Arts Advisor worked with a team of weavers at Cowles Stadium to recreate a mesh fence for New Regent Street. The fence will be installed for the opening.
15. The Strengthening Community Team worked in conjunction with the Christchurch City Libraries and the Alexander Turnbull Library to support a community event at the Holy Trinity Church in Avonside to exhibit photographs and stories from the community. In addition story tellers and art makers worked with children to record their stories of living in Avonside.

FINANCIAL IMPLICATIONS

16. This report is for information only and there are no financial implications.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

17. As above.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

18. This report is for information only and there are no legal implications.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

19. See below.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

20. The report aligns with the community outcome we value leisure time and recognise that *the arts, sports and other recreational activities contribute to our economy, identity, health and wellbeing in the 2009 – 2019 LTCCP.*

ALIGNMENT WITH STRATEGIES

21. The projects and updates outlined align with the current recovery plans.

7 Cont'd

Do the recommendations align with the Council's strategies?

22. See above.

CONSULTATION FULFILMENT

23. Not required.

STAFF RECOMMENDATION

That the Community, Recreation and Culture Committee receive this report.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

8. FACILITIES REBUILD PROGRAMME SOCIAL HOUSING FIVE YEAR PROGRAMME UPDATE

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Unit Manager Community Support
Author:	Scott Bennett, Programme Manager – Facilities Rebuild Social Housing

PURPOSE OF REPORT

1. The purpose of this report is to provide an update to the Council on their request during the Council Meeting of 15 March 2013 for staff to provide a detailed forecast on key dates from the housing rebuild programme with the possibility of the five year programme becoming three years.

EXECUTIVE SUMMARY

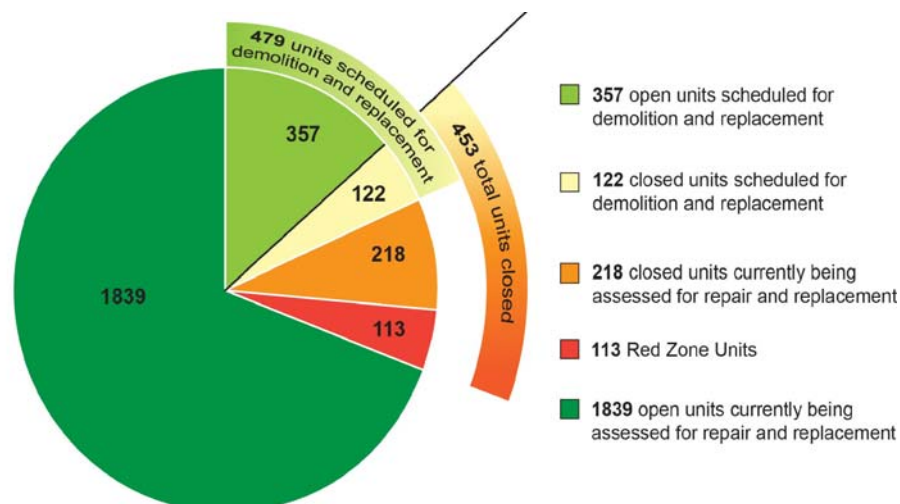
2. The aim of the current Facilities Rebuild Social Housing Programme is to restore the level of service back to 2,649 units with delivery spanning five work packages from January 2013 to June 2018 in alignment with the overall Facilities Rebuild Programme.

INTRODUCTION

3. Data analysis of the Facilities Rebuild Social Housing Programme currently indicates that the programme of 2.649 unit deliverables consists of the following:
 - 279 Unit Repairs completed to date
 - 1,774 Open Unit Repairs
 - 119 Closed Unit Repairs
 - 477 New Builds and Rebuilds.

SOCIAL HOUSING STREAMS OF WORK

4. The Social Housing Portfolio has been currently divided into three streams of work which are as follows:
 - Stream 1: Repair and Replacement: 2,057 Units (1,839 Open Units plus 218 Closed Units)
 - Stream 2: Red Zone: 113 Units
 - Stream 3: Demolish and Replace: 479 Units (357 Open Units plus 122 Closed Units).
5. The current status of the Social Housing Portfolio as shown in the following figure includes 479 units across 17 complexes that were previously identified in 2009 to be poor performers and planned for early replacement subject to funding.



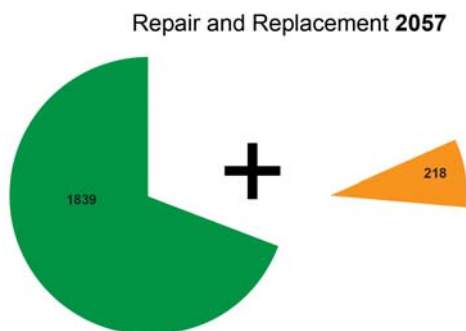
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Stream 1: Repair and Replacement

6. The current housing condition data indicates that the 2057 units in Stream 1 comprise:

- 1,839 open units where:
 - 239 repairs completed
 - 1,589 open unit repairs
 - 11 open unit rebuilds.

- 218 closed units where:
 - 119 closed unit repairs
 - 99 closed unit rebuilds.



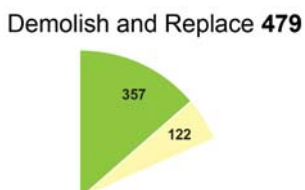
Stream 2: Red Zone

7. The purpose of Stream 2 is to replace the five Council complexes in the residential red zone comprising a total of 113 units. The most cost effective strategy to replace these units is through intensification of existing social housing complexes which provides the advantage of developments with zero land cost and reduces the whole complex operation and maintenance overheads.



Stream 3: Demolish and Replace

8. The purpose of Stream 3 is to replace the 479 open and closed units within 17 complexes identified in 2009 as being poor performers (i.e. old and cold). The only mechanism to replace these complexes prior to the end of their 90 year asset life is through partnership development capitalising on better site utilisation/yield.



COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

8 Cont'd

SOCIAL HOUSING WORK PACKAGES, DELIVERY STRATEGY AND CHALLENGES

9. The delivery of the Facilities Rebuild Social Housing Programme will consist of five Work Packages spanning the following dates in alignment with the overall Facilities Rebuild Programme:
- Work Package 1 (one year duration: January 2013 to December 2013)
 - Work Package 2 (one and a half year duration: January 2014 to June 2015)
 - Work Package 3 (one year duration: July 2015 to June 2016)
 - Work Package 4 (one year duration: July 2016 to June 2017)
 - Work Package 5 (one year duration: July 2017 to June 2018).
10. The key dates, strategy and challenges associated with the delivery of the Social Housing Asset Renewal and Repair Programme are as follows:
- The delivery of the Programme based on cash flow and resourcing data analysis can not be compressed into a three year programme, however critical elements substantially restoring the level of service can be achieved within three years as shown in the following table.

Work Stream	Units Complete (Pre WP1)	Work Package 1 (2013)	Work Package 2 (2014/15)	Work Package 3 (2015/16)	Work Package 4 (2016/17)	Work Package 5 (2017/18)
Stream 1: Repair & Replacement (2057 Units)						
Open Unit Repairs	239 Units	202 Units	524 Units	349 Units	349 Units	165 Units
Closed Unit Repairs	-	70 Units	49 Units	-	-	-
CCC Unit Rebuilds	-	-	17 Units	93 Units	-	-
Stream 2: Red Zone (113 Units)						
Intensification New Builds		22 Units	47 Units	44 Units	-	-
Stream 3: Demolish & Replace (479 Units)						
Temporary Open Unit Repairs	40 Units	-	-	-	-	185 Units
New Unit Partnership Builds			55 Units	115 Units	84 Units	-
Level of Service at Work Package End	2196 Units	2288 Units	2456 Units	2649 Units	2649 Units	2649 Units

- Staff are targeting completion of the Social Housing Detailed Engineering Evaluations (DEE) programme by end of March 2014. However, currently only 24 per cent of DEEs are complete, 15 per cent are underway and 61 per cent are not started which results in the constraint of limited information on which to quantify the level of damage within the social housing portfolio.
- In addition to the Work Package 1 repairs and builds, staff are also targeting to reach a financial position with EQC and the insurer on both the most badly damaged complexes in the portfolio and the five complexes within the Red Zone. This is a critical requirement in order to fund the new builds and rebuilds going forward from Work Package 2.
- The open unit repairs are currently planned to be delivered by the existing Council Facilities Management Contractors, City Care Ltd (CCL). It is not considered feasible to exceed the current repair phasing quantities due to the ability to temporarily house the tenants while repairs are undertaken as well as additional constraints with contracting resource limitations in the marketplace (i.e. availability of CCL Trades Sub-Contractors).
- An Expression of Interest (EOI) process for Work Stream 3 is currently underway to select Partners which is planned to be complete by mid-June 2013.

COMMUNITY, RECREATION AND CULTURE COMMITTEE 7. 5. 2013

8 Cont'd

- The principal challenge associated with programme delivery is work package funding:
 - with respect to Stream 1, initial indications are that one third of the actual cost to repair/replace is not insurance recoverable and will be a cost to the housing fund. This cost is anticipated to be in the order of \$13 million and principally includes DEEs, damage assessments (i.e. those not identifying damage), tenant relocations costs and project management fees.
 - with respect to Stream 2, the Insurers' position is that the payout will be only the cost of repairs for the Council Social Housing complexes within the red zone in the absence of a Government buy-out. The red zone complex damage assessment has not been finalised but initial indications are that it would only be sufficient to fund 35-40 new units out of the 113 units required.
 - consequently, there are sufficient funds for delivery of Work Package 1 and 2 activities only (excluding Partnership New Unit builds which are assumed to be cost neutral).

11. Development of a detailed programme outlining the key programme tasks for each complex is significantly complete and it is being used to project manage the Work Package 1 tasks. Staff anticipate that the programme requires two months of further development to ensure it is suitable for socialisation and public release. By this time, staff will have determined the following key elements driving the programme key dates:

- finalisation of the social housing remaining DEE delivery programme
- agreement with EQC on both the scope and timeframes associated with the joint assessment of the most badly damaged complexes
- agreement with EQC and the Insurer of the timing associated with damage assessment of the complexes in the Red Zone.

FINANCIAL IMPLICATIONS

12. There are currently insufficient funds within the Social Housing Fund to complete the repairs and rebuilds defined in Work Packages 3, 4 and 5.

LEGAL CONSIDERATIONS

13. The Legal Services Unit has not had an opportunity to consider the issues arising from the report.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. The report aligns with the LTCCP and Activity Management Plans.

ALIGNMENT WITH STRATEGIES

15. The report aligns with the Social Housing Strategy (2007) and the Strengthening Communities Strategy (2007).

CONSULTATION FULFILMENT

16. Not applicable.

STAFF RECOMMENDATION

That the Community, Recreation and Culture Committee recommend that the Council receive this report.

9. RESOLUTION TO EXCLUDE THE PUBLIC

Attached.

7. 5. 2013

COMMUNITY, RECREATION AND CULTURE COMMITTEE**RESOLUTION TO EXCLUDE THE PUBLIC**

Section 48, Local Government Official Information and Meetings Act 1987.

I move that the public be excluded from the following parts of the proceedings of this meeting, namely item 10.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

	GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	REASON FOR PASSING THIS RESOLUTION IN RELATION TO EACH MATTER	GROUND(S) UNDER SECTION 48(1) FOR THE PASSING OF THIS RESOLUTION
PART A 10.	INTERIM HOUSING OPTIONS ASSESSMENT) GOOD REASON TO WITHHOLD EXISTS UNDER SECTION 7	SECTION 48(1)(a)

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

ITEM	REASON UNDER ACT	SECTION	PLAIN ENGLISH REASON	WHEN REPORT CAN BE RELEASED
10.	Prejudice commercial position	7(2)(b)(ii)	Contains information and financial data supplied by third parties that is sensitive and of a confidential nature at this time.	On receipt of confirmation from third parties to release information.

Chairperson's

Recommendation: That the foregoing motion be adopted.

Note

Section 48(4) of the Local Government Official Information and Meetings Act 1987 provides as follows:

“(4) Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof):

- (a) Shall be available to any member of the public who is present; and
- (b) Shall form part of the minutes of the local authority.”