

**BURWOOD/PEGASUS COMMUNITY BOARD
AGENDA**

MONDAY 17 JUNE 2013

AT 4PM

**IN THE BOARD ROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: Linda Stewart (Chairperson), Tim Baker, Peter Beck, David East, Julie Gorman, Glenn Livingstone, and Tim Sintes.

Community Board Adviser
Peter Dow
Phone 941 5305 DDI
Email: peter.dow@ccc.govt.nz

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS

INDEX			PG NO
PART C	1.	APOLOGIES	3
PART C	2.	CONFIRMATION OF MEETING MINUTES – 4 JUNE 2013	3
PART B	3.	DEPUTATIONS BY APPOINTMENT 3.1 Youth Alive Trust 3.2 Deidre McGowan 3.3 Keith McKay	3
PART B	4.	PRESENTATION OF PETITIONS	3
PART B	5.	NOTICES OF MOTION	3
PART B	6.	CORRESPONDENCE	3
PART B	7.	BRIEFINGS	3
PART C	8.	RICHMOND PARK - SHIRLEY TENNIS CLUB - REQUEST TO REBUILD CLUBHOUSE	6
PART C	9.	BEXLEY RESERVE - CONCEPT PLAN	14
PART C	10	STRENGTHENING COMMUNITIES FUND 2011/12 - END OF PROJECTS ACCOUNTABILITY REPORT	18
PART C	11.	BURWOOD/PEGASUS COMMUNITY BOARD YOUTH DEVELOPMENT FUND 2012/13 - SUAYD HAKARIA, QEYLOUX HAKARIA, ELLEN JONES-POOLE AND AMY SMITH - APPLICATIONS	36
PART C	12.	BURWOOD/PEGASUS COMMUNITY BOARD STAYING TOGETHER FUND 2012/13 - TRANSFER OF UNEXPENDED FUNDS TO BURWOOD/PEGASUS COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND	40

PART C	13.	BURWOOD/PEGASUS COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND - APPLICATIONS	41
PART B	14.	RESIDENTS' ASSOCIATIONS/COMMUNITY ORGANISATIONS	45
		14.1 Pleasant Point Yacht Club	
PART B	15.	BURWOOD/PEGASUS EARTHQUAKE RECOVERY	45
PART B	16.	COMMUNITY BOARD ADVISER'S UPDATE	45
		16.1 Upcoming Board Activities	
		16.2 Board Funds 2012/13 – Update	
PART B	17.	QUESTIONS UNDER STANDING ORDERS	45

1. APOLOGIES

2. CONFIRMATION OF MEETING MINUTES – 4 JUNE 2013

The minutes of the Board's ordinary meeting of 4 June 2013, are **attached**.

3. DEPUTATIONS BY APPOINTMENT

3.1 YOUTH ALIVE TRUST

James Ridpath, Trust Manager for the Youth Alive Trust, will update the Board on the Trust's plans to renovate its existing New Brighton facilities into a more purpose built youth and community facility.

Information from Mr Ridpath has been **separately circulated** to members.

3.2 DEIDRE MCGOWAN

Deidre McGowan, on behalf of the South New Brighton Holiday Park Residents and Supporters, will address the Board regarding the future of the facility.

3.3 KEITH MCKAY

Keith McKay has been granted speaking rights to address the Board on the matter of temporary repairs to roads associated with the SCIRT rebuild programme.

4. PRESENTATION OF PETITIONS

Nil

5. NOTICES OF MOTION

Nil

6. CORRESPONDENCE

Nil

7. BRIEFINGS

Nil

17. 6. 2013

- 4 -

ATTACHMENT 1 TO CLAUSE 2

11. 7. 2013

**BURWOOD/PEGASUS COMMUNITY BOARD
4 JUNE 2013**

**Minutes of a meeting of the Burwood/Pegasus Community Board
held on Tuesday 4 June 2013 at 4pm
in the Board Room, Beresford and Union Streets, New Brighton.**

PRESENT: Linda Stewart (Chairperson), Tim Baker, Peter Beck, David East, Julie Gorman, Glenn Livingstone and Tim Sintes.

APOLOGIES: An apology for lateness was received and accepted from David East who arrived at 4.03pm and was absent for clauses 1 and 8.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil

2. PRESENTATION OF PETITIONS

Nil

3. NOTICE OF MOTION

Nil.

4. CORRESPONDENCE

Nil.

5. BRIEFINGS

Nil.

6. COMMUNITY BOARD ADVISER'S UPDATE

6.1 UPCOMING BOARD AND COMMUNITY ACTIVITIES

The Board **received** information on:

- upcoming Board activities including the Board Submissions Committee on 6 June 2013 on the Draft Local Alcohol Policy, the Combined Community Boards Seminar on the Local Government Amendment Act 2012 on 10 June 2013, the Joint Burwood/Pegasus and Hagley/Ferrymead Community Board Seminar on 11 June 2013, the Board Meeting and Workshop on Strengthening Communities Funding 2013/14 on 17 June 2013, the Burwood/Pegasus Community Services Awards Function on 18 June 2013 and the Board Meeting and Seminar on 1 July 2013.

6 Cont'd

- upcoming community activities including the Council's Community Forum on Facilities Rebuild on 3 July 2013.

6.2 NEW BRIGHTON COMMUNITY SAFETY PANEL – BOARD REPRESENTATIVE

The Board **decided** to appoint Peter Beck as the Board representative on the New Brighton Community Safety Panel.

7. QUESTIONS UNDER STANDING ORDERS

Nil.

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

8. CONFIRMATION OF MEETING MINUTES – 20 MAY 2013

The Board **resolved** that the report of its ordinary meeting of 20 May 2013 (both open and public excluded sections), be confirmed.

9. PROPOSED TUMARA PARK RESIDENTS' ASSOCIATION - RECOGNITION

The Board considered a report seeking formal recognition of the local residents group and ratification of its proposed boundaries.

The Board **resolved** to:

- (a) Formally recognise The Residents' Association for Tumara Park (also known as Tumara Park Neighbours) and approve the boundaries of the group as being Burwood Road (west), Landfill Road (north), Mairehau Road (south) and Kohi Drive/Puhara Drive (to Mairehau Road) (east).
- (b) Appoint Linda Stewart as Board liaison to The Residents' Association of Tumara Park.

Note: Glenn Livingstone requested that his vote be recorded against the decision made in (b) above.

The meeting concluded at 4.34pm.

CONFIRMED THIS 17TH DAY OF JUNE 2013

**LINDA STEWART
CHAIRPERSON**

8. RICHMOND PARK - SHIRLEY TENNIS CLUB - REQUEST TO REBUILD CLUBHOUSE

General Manager responsible:	General Manager City Environment Group, DDI 941 8608
Officer responsible:	Asset Network Planning Manager
Author:	Kathy Jarden, Team Leader Leasing Consultancy

PURPOSE OF REPORT

1. The purpose of this report is to seek the permission of the Burwood/Pegasus Community Board to approve an application by the Shirley Tennis Club Incorporated to rebuild their clubhouse on Richmond Park, the former clubhouse being badly damaged by the Canterbury earthquakes of 2011.

EXECUTIVE SUMMARY

2. Shirley Tennis Club Incorporated (the "Club") was granted a lease on Richmond Park commencing on 9 August 2007. The final expiry of that lease, should all term renewals be exercised, is 30 August 2030.
3. The clubhouse sustained extensive damage in the earthquakes and the Club is now seeking permission from the Council, as landowner, to rebuild the facilities.
4. The existing clubhouse will be demolished and replaced with new facilities as shown in the attached plans (refer **Attachment 1**).
5. The new building will be located approximately in the same place as the former building. The building is approximately 160 square metres which is slightly smaller than the current building, however the building footprint area including verandas attached to the building will be slightly larger but still remain within the leased area.
6. Council officers have examined the plans and from a landowner's (Council's) perspective are recommending to the Board that they be approved.

FINANCIAL IMPLICATIONS

7. All costs associated with this project are the responsibility of the tenant.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes, no impact.

LEGAL CONSIDERATIONS

9. Clause 6.1 of the lease agreement requires the tenant to seek the written consent of the Lessor prior to undertaking any additions to buildings, fences or other structures on the site, hence this report.
10. The Burwood/Pegasus Community Board holds delegated authority (5.13 of the Delegation Register) to approve additions and alterations to buildings: *"Power to make decisions as to alterations and/or additions to any building, fence or structure or construction of the same on any reserve land leased by the Council (administered by the Transport and Greenspace Unit) to a third party where the lease specifies the requirement of Council consent"*.

Have you considered the legal implications of the issue under consideration?

11. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Activity 7.0 Recreation and Sports Services – support community based organisations and networks to develop, promote and deliver recreation and sport in Christchurch.

8 Cont'd

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes.

ALIGNMENT WITH STRATEGIES

14. Recreation and Sport Strategy.

Do the recommendations align with the Council's strategies?

15. Yes, a safe physical environment that encourages participation in recreation and sport; a wide range of physical recreation and sport activities are made available.

CONSULTATION FULFILMENT

16. Not required.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board approve the rebuild of the Shirley Tennis Club Incorporated clubhouse located at Richmond Park, as shown in the plans labelled 'Shirley Tennis Club Site, Proposed Plans, Elevations, and Perspectives' dated 26 April 2013 which are appended, subject to the following conditions:

- (a) Obtain all necessary resource and building consents required (if any) under the Building Act 2004 and the Resource Management Act 1991;
- (b) Meet the Area Supervisor (Greenspace) to sign a temporary access agreement and pay a bond before gaining access to the site. The bond is refundable less any costs incurred by the Council, except for the administration costs;
- (c) Ensure all contractors working on the site have a minimum of \$2,000,000 public liability insurance cover;
- (d) Ensure all services to the proposed building are laid underground;
- (e) Ensure that if any excavations are to be made within the drip-line of any trees, or branches need to be removed from the trees, the City Arborist is to be contacted beforehand to have the proposed work and methodology approved.
- (f) Obtain approval for the building colour scheme and materials from the Transport and Greenspace Unit Manager, or his designate, prior to the building being erected.

17. 6. 2013

-8-

ATTACHMENT 1 TO CLAUSE 8



1 Location Plan
Scale 1:1000

Shirley Tennis Club - Christchurch

Friday, 26 April 2013 This document is copyright © of Dalman Architecture Limited

Location Plan

Scale 1:1000 @ A3

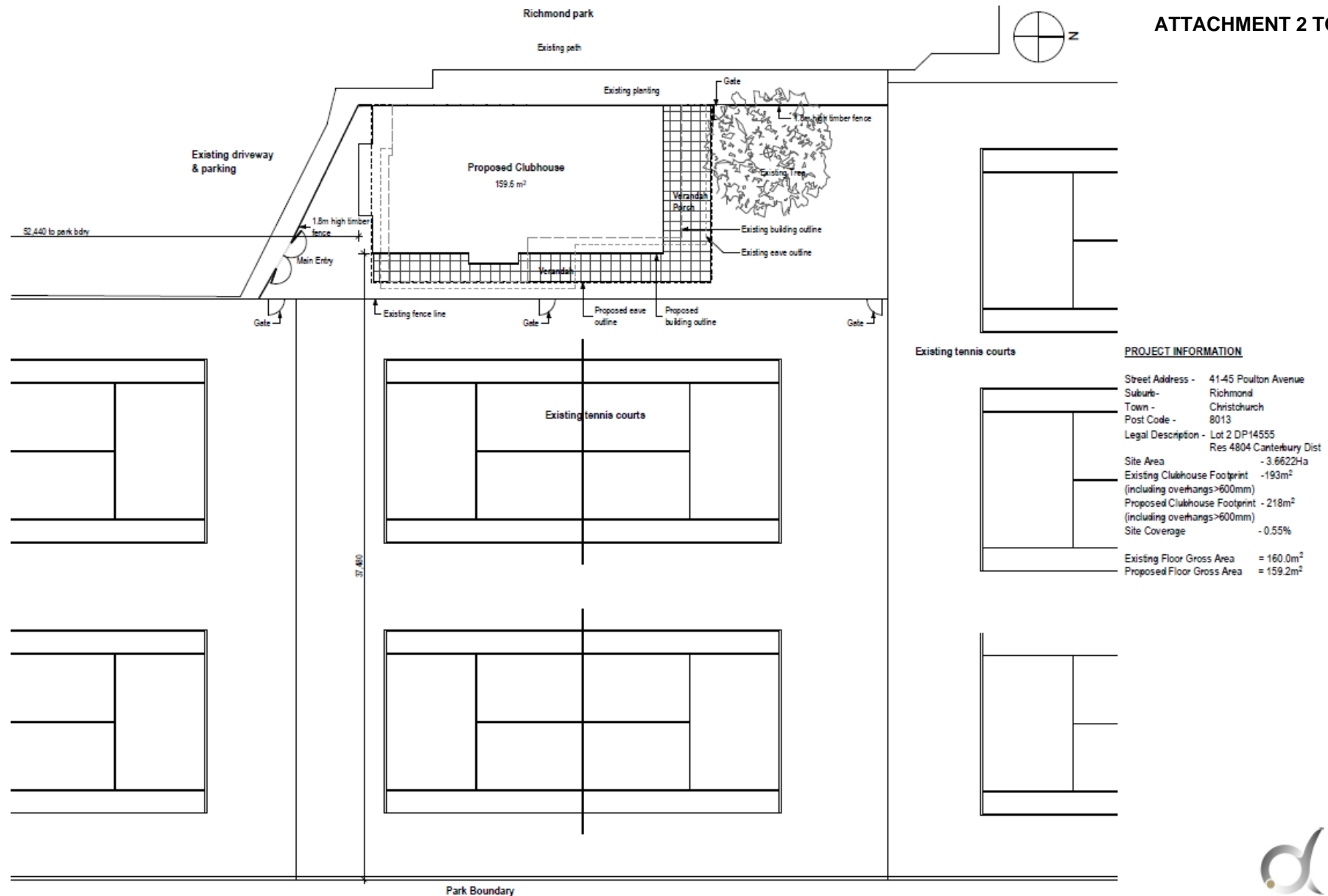
Issue: 00 Revision: 01 Drawing Number: 15


dalman
ARCHITECTURE

17. 6. 2013

-9-

ATTACHMENT 2 TO CLAUSE 8



Shirley Tennis Club - Christchurch

Friday, 26 April 2013 This document is copyright © of Dalman Architecture Limited

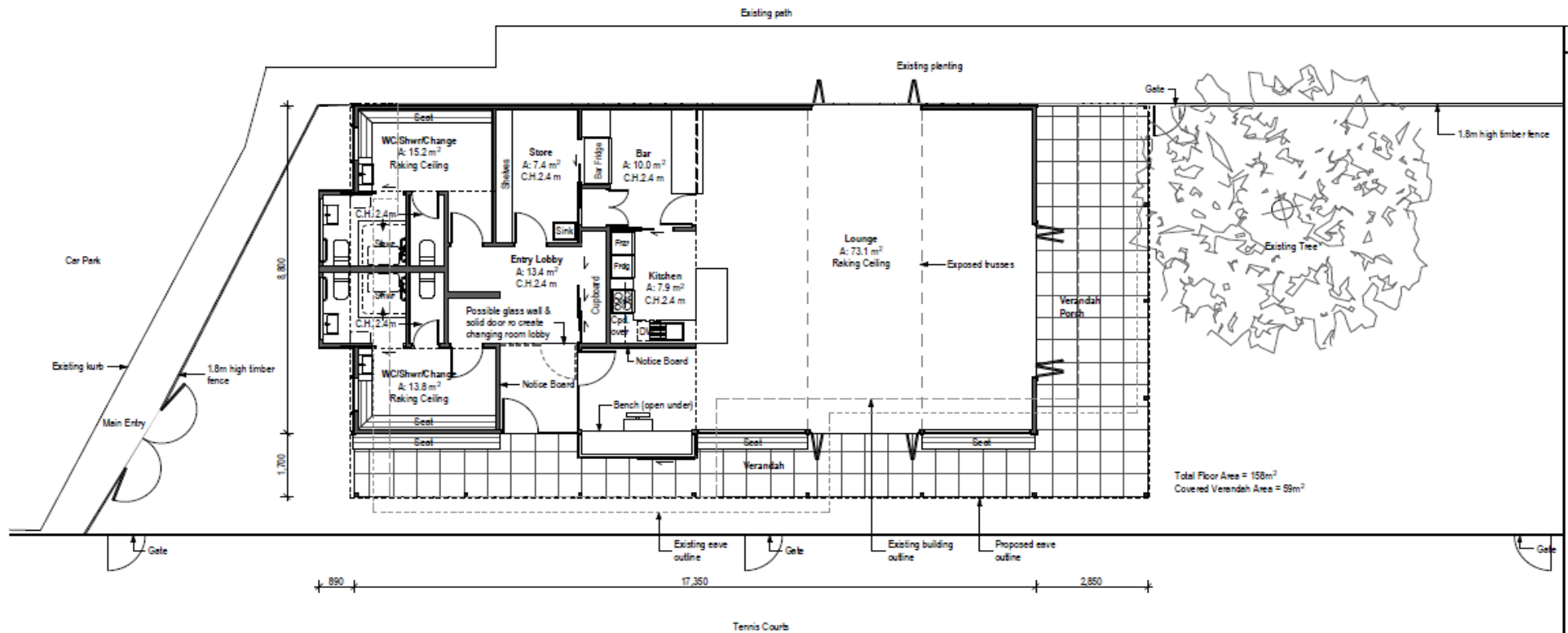
Site Plan

Scale 1:200 @ A3

Issue: 00 Revision: 01 Drawing Number: 14

dalman
ARCHITECTURE

Richmond park



Shirley Tennis Club - Christchurch

Friday, 26 April 2013 This document is copyright © of Dalman Architecture Limited

Proposed Plan

Scale 1:100 @ A3

Issue: CD Revision: 01 Drawing Number: 17

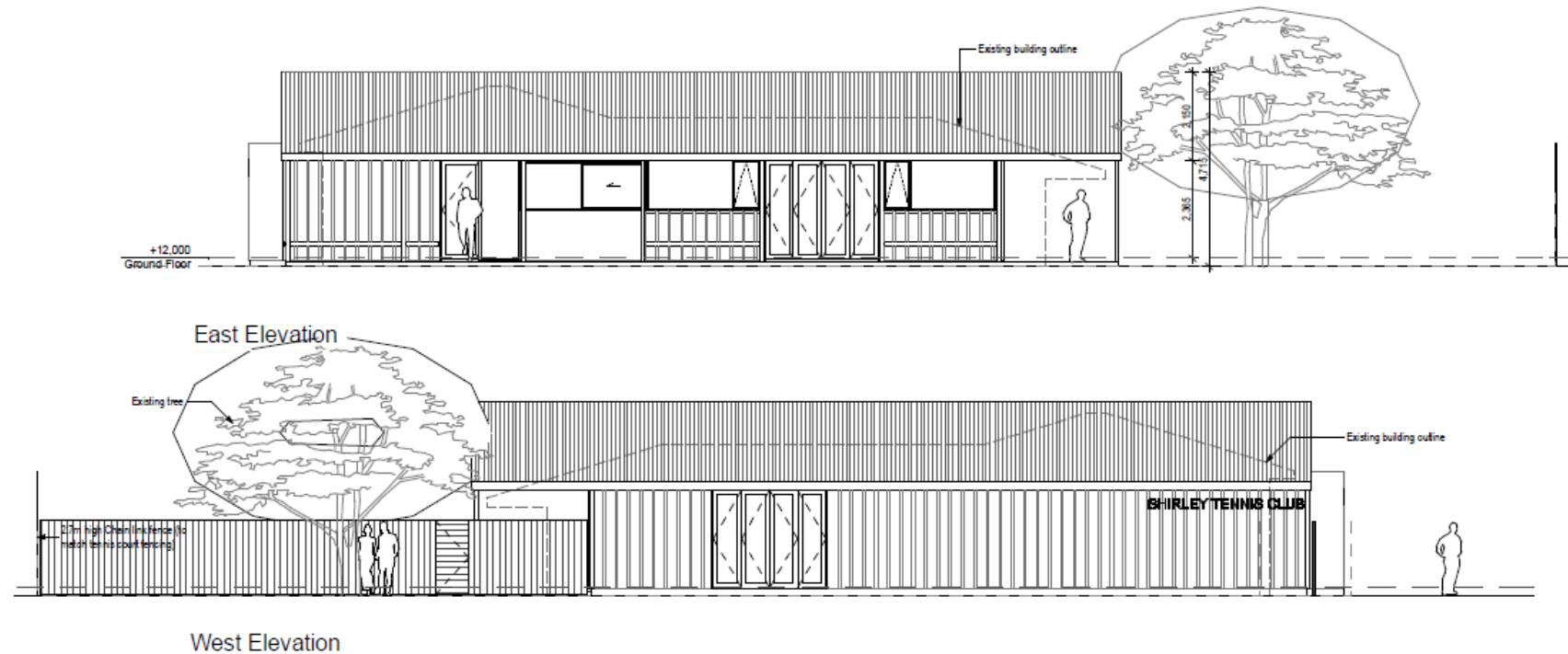
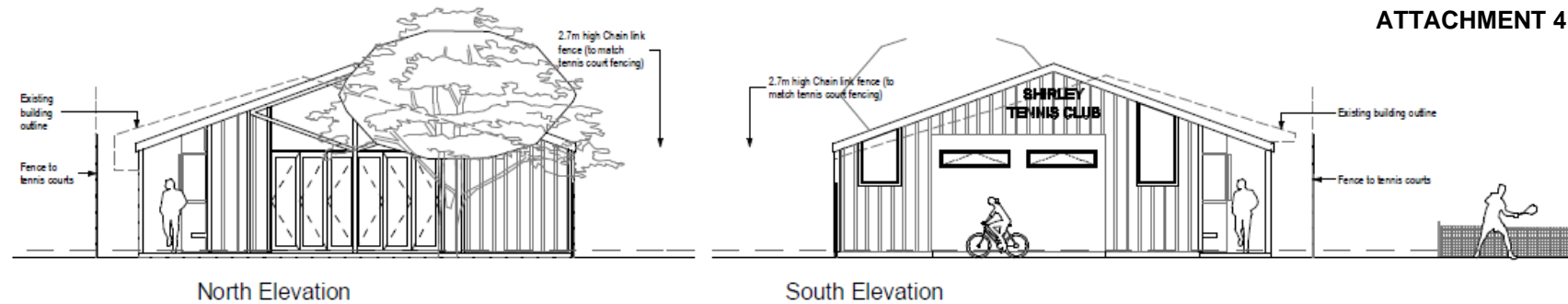


dalman
ARCHITECTURE

17. 6. 2013

- 11 -

ATTACHMENT 4 TO CLAUSE 8



Shirley Tennis Club - Christchurch
Friday, 26 April 2013

This document is copyright © of Dalman Architecture Limited

Elevations

Scale 1:100 @ A3
Issue: 00 Revision: 01 Drawing Number: 18


dalman
ARCHITECTURE

17. 6. 2013

- 12 -

ATTACHMENT 5 TO CLAUSE 8



Shirley Tennis Club - Christchurch
Friday, 26 April 2013

This document is copyright © of Dalman Architecture Limited

Perspectives

Scale 1:250 @ A3
Issue: 00 Revision: 01 Drawing Number: 11


dalman
ARCHITECTURE

17. 6. 2013

- 13 -

ATTACHMENT 6 TO CLAUSE 8



East Elevation



From North East



West Elevation



Outdoor Area



South Elevation



Clubhouse from the Park

9. BEXLEY RESERVE - CONCEPT PLAN

General Manager responsible:	General Manager City Environment Group, DDI 941 8608
Officer responsible:	Asset and Network Planning Unit Manager
Author:	Kelly Hansen – Senior Recreation Planner

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Burwood/Pegasus Community Board of the Bexley Reserve Concept Plan.

EXECUTIVE SUMMARY

2. The Concept Plan (refer **Attachment 1**) for Bexley Reserve has been prepared in consultation with the community and is needed to guide future redevelopment and changed use of the park following the Canterbury earthquakes. Damage to the sports fields, changing rooms and toilets, Coastal Spirit Football clubrooms, car park, driveway and North Avon BMX Club track has forced the permanent closure of the sports fields, relocation of the Coastal Spirit Football Club out of Bexley Reserve, and reconstruction of the BMX club track in a new location within the park.

The concept development plan proposes removal of field based sport from the park, and the development of new opportunities for biking, walking, children's play, dogs and other recreation activities. The concept plan provides the context needed to progress with a lease to the North Avon BMX Club and a commercial recreation operation. These leases will be processed following approval of the plan and will be reported back to the Community Board for approval in due course.

3. Additional utilities may be proposed in Bexley Reserve as earthquake repairs progress. These will be processed in the usual manner and will be designed to fit with this concept plan.

FINANCIAL IMPLICATIONS

4. The total estimated cost of implementing the plan is \$1.2 million. This is broken down as follows:
 Shared use track - \$350,000
 Learn to ride cycle facility - \$60,000
 Pump track/ cycle jumps - \$50,000
 Toilet and changing facility - \$350,000
 Playground - \$80,000
 Planting - \$170,000
 Fencing - \$5,000
 Dog park development - \$35,000
 Cycleway/ footpath realignment - \$40,000
 Car park extension - \$60,000

No funding has been allocated to the development of Bexley Reserve in the draft Three Year Plan. The plan will be submitted for consideration in future Long term Plans and is likely to be implemented over several years as funding becomes available.

The Kiwanis Clubs of Christchurch Earthquake Fund Committee has expressed interest in contributing funding towards the development of Bexley Reserve. The details of their contribution are still to be determined.

The lessees are expected to cover their own costs for development of the new BMX track and the commercial recreation activity. These developments can occur independent of the other proposed developments.

There may be a small reduction in the amount of land available for grazing once the plan is fully implemented, with a correspondingly small reduction in income from leasing.

9. Cont'd

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

5. No funding is allocated in the 2009-19 LTCCP.

LEGAL CONSIDERATIONS

6. There is an existing 1992 Management Plan for Bexley Reserve. This concept plan is consistent with the objectives and policies of the Management Plan.

There are various processes that will need to be followed to implement the concept plan. The BMX club lease is to be advertised and reported to the Community Board for approval. A Request for Proposals (RFP) for the commercial recreation operation is to be advertised and any subsequent lease is to be reported to the Community Board for approval. The proposed dog park needs to go through a special consultative procedure in accordance with the Dog Control Bylaw 2008.

Have you considered the legal implications of the issue under consideration?

7. Yes, as above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. Bexley Reserve sits within the activity of Sports Parks.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

9. Yes, the Council maintains and manages sports parks to provide a network of safe, accessible and attractive multi-purpose sports parks.

ALIGNMENT WITH STRATEGIES

10. The concept plan is consistent with the Public Open Space Strategy 2010-2040, the Recreation and Sport Policy, Physical Recreation and Sport Strategy 2002, Children's Policy, Youth Policy.

Do the recommendations align with the Council's strategies?

11. Yes, as above.

CONSULTATION FULFILMENT

12. 739 public information leaflets presenting a draft concept plan were distributed to key stakeholders in November 2012, including neighbouring residents, absentee owners, and community groups. A total of 36 completed comment forms were received, the vast majority of which were generally in support of the plan. Only two people disapproved of the plan. One felt that house repairs were of higher priority than park redevelopment and the other proposed that the park be developed with a large sports stadium.

Three general concerns were raised in the comment forms. The most common concern was the potential increased noise from the mountain bike and pedestrian track, the BMX track and the proposed blo-kart track. It is unlikely that any of these activities will generate a noise nuisance. Tracks that pass close to residential housing in other parks do not create a noise problem. Noise will be considered during the selection process for a commercial recreation operation. BMX events generate noise when they use loud speakers to commentate their races. In response to the noise concerns, the site chosen for a new track is well away from houses (approximately 140m from the nearest house to the north). The BMX club will be required to have speakers facing away from houses, and to comply with City Plan noise rules.

9 Cont'd

The second most widespread concern was of security and safety. Some residents expressed concern that the potential increase in numbers of people in the reserve, particularly on the proposed track that runs behind properties in St Heliers Crescent, may encourage theft or trouble making near these properties. Vandalism is already a problem in the park. CPTED advocates that increased people and activity in the park is likely to reduce rather than encourage deviant behaviour because there will be more informal surveillance from users of the park. A key aim of the park redevelopment is to encourage increased activity to reduce the perception of abandonment which can lead to illegitimate use.

The third main concern expressed was about loss of privacy for residents in St Heliers Crescent who had concerns about the track passing close to their property. In response, the track layout has been realigned further away from properties than was shown in the draft plan. New tracks can be placed 15 to 20 metres out from boundaries. The existing track adjacent to Rowses Road and Rowan Avenue properties is within 10 metres of property boundaries.

The main change from the draft concept plan is the realignment of the existing west-east cycle path to connect with the former football clubrooms driveway, and relocation of the commercial recreation activity further south on flatter land. The final location and layout of the commercial activity is dependent on the outcome of the RFP process and approval of a lease.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board approve the Concept Plan for Bexley Reserve.

ATTACHMENT 1 TO CLAUSE 9



10. 2011/12 STRENGTHENING COMMUNITIES FUND - END OF PROJECTS ACCOUNTABILITY REPORT

General Manager responsible:	General Manager Community Services , DDI 941 8607
Officer responsible:	Community Support Manager
Author:	Lincoln Papali'i, Strategic Initiatives Manager

PURPOSE OF REPORT

1. The purpose of this report is to provide the Board with a summary of the end of year accountability report for projects that received funding from the Boards 2011/12 Strengthening Communities Fund (SCF).

EXECUTIVE SUMMARY

2. The amount of the Council's SCF allocated by the Board for the 2011/12 financial year was \$237,518 comprising:

Category	Funded Applications	Total amount
Community Organisations	23	\$223,268
Board Bids	5	\$14,250

3. Successful applicants of the SCF are required to submit a six month accountability report and an end of project accountability report. Attached to this report, (Attachment 1), is a matrix detailing the information received on the end of project accountability reports.
4. Organisations are requested to submit their project accountability reports using the Results Based Accountability (RBA) framework. The RBA framework uses three key questions to measure the impact and efficacy of projects.
 - How much did you do?
 - How well did you do it?
 - Is anyone better off?

FINANCIAL IMPLICATIONS

5. On 16 July 2011, the Board granted its Strengthening Communities Funding allocation of \$237,518.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

6. Yes, see LTCCP pages 99 and 100 regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

7. There are no direct legal issues involved in this review process.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009–19 LTCCP?

8. Yes, see LTCCP pages 99 and 100 regarding community grants schemes including Board funding.

10 Cont'd

ALIGNMENT WITH STRATEGIES

9. The funding allocation process carried out by Christchurch community boards is covered in the Council's Strengthening Communities Strategy.
10. Funding allocations made contributed to fulfilling the Council's 2009-19 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2009-19 period.

Do the recommendations align with the Council's strategies?

11. Yes, as per paragraph 10 above.

CONSULTATION FULFILMENT

12. Not required.

STAFF RECOMMENDATION

It is recommended that the Board receive the information.

END OF PROJECT SUMMARY

ATTACHMENT 1
TO CLAUSE 10

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
00033296 Organisation Name Agape Street Ministries Charitable Trust Name of Project After School Clubs Granted Amount \$9,000	An average of 99 children and youth were involved in the programme and over 25 different activities offered. 85% attendance rate. 56% of activities offered were physical activities. 45% of participants reported an increase in confidence or self esteem over the programme 50% of participants reported trying or learning something new on the programme.	As the longest service provided by Agape the After School Clubs continue to be demanded by the community and have provided much needed support during recovery from the earthquakes. Programmes are full and have provided respite for families and children alike from the ongoing stresses of the earthquakes. The Clubs can be accessed in the community where there is a lack of recreational facilities and activities. The Clubs and activities have provided stability, normality and a safe place to hang out, encouraging them to overcome fears and challenging them to reach their goals. The need for this programme has been further evidenced in the higher than usual regular attendance rates. A new youth activity programme is being explored for the future on Fridays due to the demand expressed by the community.
00033314 Organisation Name Agape Street Ministries Charitable Trust Name of Project Agape Trust Junior Holiday Programme Granted Amount \$9,000	An average of 40 children registered each day of the programme. 26 different activities were offered over the 8 weeks of programme. 90% of the children reported enjoying at least 80% of the activities offered. In a feedback survey 75% of children reported learning or experiencing something new while on the programme. Of the parents surveyed, 95% reported that they felt their child enjoyed the program, was safe and would return again.	See previous Staff Comment
00033453 Organisation Name Agape Street Ministries Charitable Trust Name of Project Agape Trust Intermediate Holiday	An average of 27 children registered for each day for the holiday programme with 29 different activities offered. Of the children surveyed, 91% reported enjoying at least 80% of the activities offered. 51% reported experiencing or learning something new while on the programme. 100% of parents who responded reported that they felt their children were	See previous Staff Comment

17. 6. 2013

- 21 -

Programme (Just 4 Kids) Granted Amount \$5,000	safe and they would return to the programme.	
---	--	--

17. 6. 2013

- 22 -

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 CONT'D

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00032991</p> <p>Organisation Name Burwood Community Church Trust</p> <p>Name of Project Powerhouse Youth Ministries</p> <p>Granted Amount \$9,000</p>	<p>A weekly youth centre was held each Friday night for high schoolers, led the Senior Youth Worker and team of volunteers. A core of 60 youth attended.</p> <p>A community centre was open three mornings a week, providing homework assistance, social activities and company. A core of 15 attended. This finished at the end of 2011 as students went back to normal school hours in 2012.</p> <p>Of a sample of 40 high schoolers attending the weekly youth centre surveyed, 98% felt the youth centre was a safe, inexpensive, fun place to belong. The survey was also used to ask the young people for feedback on new activity ideas etc.</p> <p>Of a sample of 12 high schoolers that attended our community centre, 100% felt their academic, social and emotional needs were being met. The young people gave feedback that they appreciated the flexibility of the community centre, as they were able to get academic help, spend time with their peers or chat with one of the Youth Workers</p> <p>Of a sample of highschoolers and intermediate aged young people attending our programmes (55) 96% see attending PYM programmes as an important part of their week. This showed us the value many of the young people place in being a part of PYM.</p> <p>Of a sample of highschoolers and intermediate aged young people attending the programmes 93% felt (or would feel) comfortable talking with one of the Youth Workers or volunteer leaders about issues in their lives.</p>	<p>Powerhouse Youth Ministries (PYM) continue to deliver quality programmes to the Burwood area. They responded to the changing of school timetables due to Avonside Girls High and Shirley Boys High sharing school sites with other campuses.</p> <p>Burwood Christian Centre, where Powerhouse Youth Ministries are based, are awaiting assessments on the current building. The need for an alternative venue needs to be looked at now if the building is either closed for repair or rebuild as this will impact PYM's delivery of some if not all of it's services.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033548</p> <p>Organisation Name Burwood/Pegasus Community Board</p> <p>Name of Project Burwood Pegasus Community Service Awards</p> <p>Granted Amount \$2,750</p>	<p>After advertising the awards 30 nominations were recieved for 2012. These nominations were considered and assessed by the Community Board and 18 individuals were selected as recipients.</p> <p>An award ceremony was held at Windsor Golf Course with around fifty attendees and certificates of recognition were presented by Community Board members. Light refreshments were served and entertainment provided by a local school.</p> <p>Community Service Awards are awarded to individuals and/or groups in recognition of significant voluntary service. The awards recognise voluntary efforts in the following areas: youth, aged, education, cultural, church, recreation, sport, community service fields.</p> <p>Volunteers are essential to the areas social, cultural and economic framework. Volunteers, recipients and attendees of the awards gain a sense of pride, encouragement, a connection to their community and a sense of purpose. The networking that took place at the supper part of the ceremony also allowed positive relationship building.</p>	<p>In 2010/11 the Community Service Awards were cancelled due to the earthquakes so it was important that they again returned in 2012. This activity was well-received by the community with a number of the awards recognising earthquake-related service.</p>
<p>00033550</p> <p>Organisation Name Burwood/Pegasus Community Board</p> <p>Name of Project Neighbourhood Week 2011</p> <p>Granted Amount \$3,500</p>	<p>In November 2011, 35 applications were received for events in the Burwood/Pegasus Ward with \$700 not being uplifted as events did not proceed predominantly due to zoning and earthquake issues. Money not uplifted was able to be reassigned to further community events throughout the 2012 year via a report to the Board.</p> <p>Individuals and community groups held a variety of small neighbourhood events within their area. Feedback from the community was that this helped people to get to know each other and feel more connected and safer in their community. Many were feeling a little lost and in need of positive events to lift their spirits after ongoing insurance/earthquake issues and outcomes.</p>	<p>Due to the disruptions of the Earthquakes several events did not proceed some reasons were announcements regarding land zones, insurance claims being settled or other earthquake related effects.</p> <p>Those events that did proceed were well received and feedback from the community was that such events were needed to provide a sense of normality and connection.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033551</p> <p>Organisation Name Burwood/Pegasus Community Board</p> <p>Name of Project Burwood/Pegasus Community Board Skate Jam</p> <p>Granted Amount \$2,000</p>	<p>Provision of one skate event at Thomson Park in March 2012 for children and youth living in the eastern suburbs.</p> <p>Estimated number of participants was over 500</p> <p>Children and youth had opportunities to learn new skills and tricks from the coaches available throughout the event. Skates and blades were available for hire, with high demand for this free service.</p> <p>The competition aspect of the event was very popular with children as young as 5 years old competing.</p> <p>Participant surveys completed showed 98% Very high or High satisfaction with the event.</p>	<p>This event continues to grow in popularity with local children and youth and is now a very strong feature on the Christchurch SkateJam and associated skate events calendar. Key aspects of the planning and delivery are provided by Skate Skool.</p> <p>Key focus for the future is to ensure the balance between the competitive aspect of this event and still allowing for the have-a-go/fun aspect of the day. Ensuring there is adequate provision of coaches and equipment for 'new' skaters to engage with.</p> <p>Another key aspect for the future will be learning how to manage the needs of the skate park users as this facility is also very popular with scooter users. This group of users tends to be slightly younger.</p>
<p>00033553</p> <p>Organisation Name Burwood/Pegasus Community Board</p> <p>Name of Project Burwood/Pegasus Community Board Carols in the Community</p> <p>Granted Amount \$4,000</p>	<p>Seven events were delivered across the ward</p> <p>Majority of participant surveyed a high level of satisfaction and desire to attend a future event.</p> <p>Event organisers were happy with the level of informaton and support provided to enable them to deliver these events.</p> <p>There were seven Carols in the Community events for 2011/12, therefore a small top-up of funding was required to cover the additional marketing costs. The demand for these events increased after the earthquakes and as land zone annoucements were made as many groups saw the value in planning and providing this type of event to support local communities in the recovery process.</p>	<p>Typically these community Christmas events are run by local Residents Associations or Community groups and organisations with the support of the Community Recreation Adviser (CRA).</p> <p>Events have historically attracted over 1,500 people with this number increasing for 2011 with more groups providing events and larger number of people attending in local parks and reserves.</p> <p>The events are run by volunteers and often involve other community groups. The largest attendances were at the Parklands/Queenspark and New Brighton - Grace Vineyard Church events.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00034032</p> <p>Organisation Name Burwood/Pegasus Community Board</p> <p>Name of Project Burwood/Pegasus Community Board "I Love ..."</p> <p>Granted Amount \$2,000</p>	<p>Over 1,500 attended the event.</p> <p>Participants were surveyed to seek feedback regarding their desire to attend the event again in future - high satisfaction levels with participants regarding the quality of the event and their desire to attend in future.</p> <p>Over 25 local groups were involved in the event.</p> <p>The local community and community groups are better for the engagement levels achieved in participating in this event - assisting to link local communities with local organisations.</p>	<p>This event is growing in popularity with the local community with significant buy-in from local groups and organisations in the planning and delivery of the event and also participating on the day.</p>
<p>00033309</p> <p>Organisation Name Crossroads Youth with a Future Trust</p> <p>Name of Project Stay Real Programme and Drop in Centre</p> <p>Granted Amount \$14,000</p>	<p>In total, 41 students attended Stay Real programmes. In 2011, 100% remained on programmes to year end and in 2012, 79.16% remained on programmes to 31 August.</p> <p>Over 150 youth visited the drop in centre each month.</p> <p>Of the young people surveyed, 100% indicated they had enjoyed the programmes and that it had helped them in some way.</p> <p>Of the schools surveyed, 100% were positive and believed young people had benefitted in some way.</p>	<p>Understandably attendance in Stay Real programmes in 2011 was less consistent than in previous years due to the impact of the Earthquakes.</p> <p>In spite of this all of the youth on the programme stayed on the programme for the year, even if sporadically. Moving into 2012, attendance returned to pre quake levels with ten youth not missing a session.</p> <p>The drop in centre provided by Crossroads was also a stable safe environment for many youth over a very unstable time of the earthquakes providing for many a much needed respite from other environments of increased stress and disruption.</p> <p>Many staff were also and continue to be, affected by the earthquakes but also continue to provide the services of Crossroads due to their commitment to the programme and the youth and continued demand for the services.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033482</p> <p>Organisation Name Dallington Community Cottage Trust</p> <p>Name of Project Dallington Community Centre</p> <p>Granted Amount \$10,395</p>	<p>The Dallington Community Centre provides a venue for local people to sell their crafts, and to meet with people with similar interests. A walking group gathers there each Monday for a 1 hour walk, returning for a 1 hour "cuppa and chat". There is information available on local activities and places of interest, a Dallington history display and information regarding the Dallington Friends Group. The Centre fosters friendship, community, security, community-based programmes and personal wellbeing. It is a focal point and has a Dallington identity.</p>	<p>The organisation has seen huge disruptions and changes both from a people perspective and operationally. Virtually the entire committee of the Trust left due to the earthquakes, damage to their houses and land zoning. The previous Chair ensured that all of the committee positions were covered prior to leaving the area so the project could continue.</p> <p>The organisation has continued to operate but at reduced hours due to major ongoing repairs reducing access to the centre as the roads and sewer and water systems undergo major repairs.</p> <p>The Friendship Group and Art Group continue to operate and the Burwood Pegasus Community Board Chair is currently providing support to the committee.</p> <p>In the near future staff will be discussing a review of the organisation and options for future planning.</p>
<p>00033318</p> <p>Organisation Name E Tipu E Rea Early Learning Centre</p> <p>Name of Project E Tipu E Rea Learning Centres Rent</p> <p>Granted Amount \$10,400</p>	<p>Operating hours are 7.45am to 5.30pm. The group have continued to provide quality education and care at an affordable price to families/whanau in the community and they believe they are the cheapest in town.</p> <p>They have a full roll of 55 children and a waiting list.</p> <p>There was a 75% attendance rate of families for annual events such as family fun days, parent information evenings, trips to Orana Park etc. .</p> <p>95% of parents surveyed felt satisfied with the education and care provided with 100% of parents having seen development in their children and having learnt something themselves from the parent information evenings.</p>	<p>E Tipu E Rea have been able to provide a stable environment for families with young children through the relatively unstable time of the Earthquakes. The Ministry of Education (MOE) have said that many early childhood centres in Christchurch are experiencing a drop in numbers but E Tipu E Rea's numbers are constant and they still have a waiting list supporting the need for this service.</p> <p>They provide their services in a culturally appropriate way for participants and community which according to the MOE is also on the decline or only available in areas of lower deprivation due to specialty staff required to support this.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033006</p> <p>Organisation Name Family and Community Division (Anglican Care)</p> <p>Name of Project Community Development Worker St. Andrews House North New Brighton</p> <p>Granted Amount \$13,000</p>	<p>St. Andrews House was open 20hrs a week for 49 weeks of the year.</p> <p>Weekly groups included Craft, Scrap booking, Card making, Knitting, Mini Music, Community Café, Monthly Budget Buying, Lunch and Games</p> <p>Feedback from the cafe attendants is that it provides support and breaks down social isolation. Feedback from the craft groups is that people achieve craft they would never have achieved on their own and working in a supportive group enables this to happen.</p> <p>The Mini Music group has increased to 15 families. Interaction with others in the group provides social support and people are less socially isolated. Several people have described how they have gained self confidence and self awareness as a result of their participation</p> <p>People have learned cooking skills and enjoyed new recipes through the community lunches. People who attend the budget buying trips learnt how to stretch their dollars and are financially better off.</p>	<p>This group has continued to provide services to the most marginalised in the North New Brighton community. Services have remained largely the same over the past year other than the addition of Mini Music for preschoolers.</p> <p>Volunteer and participation levels are approximately as the group estimated.</p>
<p>00033522</p> <p>Organisation Name New Brighton and Districts Historical Society & Museum Inc.</p> <p>Name of Project Rent</p> <p>Granted Amount \$10,000</p>	<p>The Museum has approximately 22 volunteers who contribute around 80 voluntary hours per week.</p>	<p>The Society continues to provide an important service for the people of Brighton. As well as drop-in visitors, the Museum also regularly hosts rest homes, school groups, scout groups and leisure groups. Their Golden Oldies Movie night has an average of 28 attendees. They are open 7 days a week.</p> <p>In the year to April 2012, there were 2,144 visits to the museum across the year, or an average of 180 per month and the total number of people who benefited was 1,100. They had significantly higher voluntary effort than what had been estimated for the delivery of these programmes.</p> <p>In June the Society's rent increased by \$130/month. They covered this increase through other sources of funding.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00032949</p> <p>Organisation Name New Brighton Community Gardens Trust</p> <p>Name of Project Wages, Administration and Maintenance</p> <p>Granted Amount \$17,473</p>	<p>Classes (number of participants in brackets)</p> <p>Weekly - Craft (approx 8), Beanies (approx 10), AgriNZ Organic Gardening course (12)</p> <p>Single event classes - Compost making (10), Cheese making (20), Rainwater collection (14), Pallet building (22), Pruning (10), Rongoa (9), Preserves (16).</p> <p>Monthly meetings - East Chch Greens (15), Widows and Widowers Group (15), Renew Brighton.</p> <p>Supervised work for 6 Community Probation clients, most coming once a week for at least 10 weeks</p> <p>1st July 2011 - 30th June 2012 client numbers show the total of 3081 garden client contacts made up of 1727 garden volunteers and 1354 garden visitors.</p> <p>Informal feedback from volunteers indicate a huge amount of new learning about vegetable growing, culinary use and nutritional benefits, plus mood improvement from physical activity in an outdoor and supportive environment. These benefits filter back to families and communities</p>	<p>This organisation has continued to provide a stable and welcoming space and important learning and social activities for their community.</p> <p>The Gardens have slowly begun to phase out and find alternative spaces for community classes and group sessions unrealised to gardening that were being held at the gardens due to restrictions with their CCC lease. Once these are resolved these groups will be welcomed back to use the Garden's space.</p> <p>The Gardens are frequented by an extremely wide range of visitors. Both the organisations that are visiting and the numbers of visitors has grown significantly since the earthquakes for a total of 3,298 client contacts in 2011.</p> <p>Note the large difference between the estimated and actual volunteer hours. This is largely a result of a change in the way that these are measured, however there has also been a real and significant increase in the number of voluntary hours contributed in the last year.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033408</p> <p>Organisation Name New Brighton Project Inc</p> <p>Name of Project New Brighton Project Operations</p> <p>Granted Amount \$11,000</p>	<p>Activities included:</p> <p>New Brighton Christmas Parade & Concert in the Mall</p> <p>Carols in the Community</p> <p>New Brighton Talent Showcase</p> <p>Pancake Races - 3 volunteers</p> <p>Puppet Festival which involved 10 volunteers and over 200 children and parents</p> <p>Wave magazine -12 issues x 500 copies</p> <p>Fortnightly e-newsletter - 26 issues x 1100 subscribers</p> <p>Community Market - 20 markets with an average of 40 stalls at each</p> <p>40 individual entertainers at markets</p> <p>Estimated people visiting market 200-5000.</p> <p>Average profit per month (2 markets p/m) \$400</p> <p>The Community Market has been a part of New Brighton for 12 years. With an average of 40 stalls per market. The market has become a meeting place for the community. Average market days see 400 - 600 people visit the mall, bigger markets will see this triple or even quadruple.</p> <p>The e-newsletter subscriber database has grown over the year to peak at 1100 submissions for each issue have increased.</p>	<p>The Project have had a lot of changes in their Committee during this period but have managed to maintain their core services and events. They have recruited a number of new volunteer committee members and as a group have sought support to renew their vision and priorities.</p> <p>Please note the significantly higher number of volunteer hours that what had originally been anticipated as part of this project.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
00033538 Organisation Name Parklands Baptist Community Church Name of Project Supporting and Strengthening Families Granted Amount \$6,000	Move and Groove were held weekly over an eight week period with an average attendance of 50 children. There were two Family Events with an average of 65 adults and children attending each. Three Family Movie Nights sessions with a total of 260 adults and children. The Soacial Worker provided support to families who have dealt with a range of issues from grief, earthquake trauma and daily family difficulties.They established relationships with families through the Move and Groove programmes and provided support through weekly visits. Gave practical advice to parents having difficulties with behavioural problems and developmental stages. Referred families to counselling when needed and provided a listening ear.	Grant was expended on salary for the Social Worker according to conditions of the grant and all reporting completed.
00033539 Organisation Name Parklands Youth Trust Name of Project Strengthening Youth in Parklands Granted Amount \$6,000	Planned and delivered eight events for youth aged 11-18 years of age between April and June 2012. Parklands Youth is developing a positive relationship with the wider community and has developed a relationship with Queenspark School by supporting students through lunchtime peer support and relationship building. Trust events have enabled young people to have a safe place to have fun and build relationships with their peers.	Parklands Youth Trust operate a youth group which has an average of 30 young people that attend the youth group and 20 that attend the intermediate age group. Among the youth goup and youth events offered by Parklands Youth Trust is the repackaged Boys Brigrade called Iconz which is running from Parklands Baptist Church

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033524</p> <p>Organisation Name Project Early Charitable Trust</p> <p>Name of Project Caseworker interventions with children aged from 4 to 8 years (and their families) who have severe behaviour disorders</p> <p>Granted Amount \$10,000</p>	<p>Between July 2011 and June 2012 five Incredible Years Parent Programmes were facilitated consisting of two evening programmes, two morning programmes and one afternoon programme in total 55 parents completed the course. The programme is run over 14 weeks not including school holidays and is for 2 hours 15 minutes weekly. Parents need to complete 11 sessions and catch ups for missed sessions to meet the criteria for completion</p> <p>Fourty five parents received individual support and interventions at home. Not all of these parents attended the Incredible Years Programmes. Twenty six families and children received across setting support with interventions in place at school and early childhood settings as well at at home.</p> <p>School stand downs for behaviour were reduced for the children receiving behaviour interventions at school. No child was excluded from an educational setting during the the intervention year. Parents who attended the parent programme reported significant changes in child behaviour and relationships with the school and child's teacher.</p> <p>Parents report increased parenting skills and having the confidence to manage children's challenging behaviours both at home and in the community. They also report an increase in ability to work alongside the school in partnership rather than feeling isolated.</p>	<p>The earthquakes and subsequent pressures and effects on individuals and families have been a challenging time for families in Christchurch.</p> <p>Education providers have reported increasing problems in childrens behaviour resuting from this.</p> <p>By identifying those younger children with behavioural difficulties and providing support for their families to better cope with the behaviour, the families, children and school/kindergarten have all benefited from this program. The parents cope, the children's behaviour is more appropriate and managed and the education environment is more stable for all of the children.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033285</p> <p>Organisation Name Rawhiti Community Sports Incorporated</p> <p>Name of Project Community Sports Coordinator</p> <p>Granted Amount \$5,000</p>	<p>An afterschool programme was established at Central New Brighton School for one hour on a Friday with an average of 13 students per week attending.</p> <p>A winter tournament was run with New Brighton Catholic and Central New Brighton entering four teams each. Over 6 weeks on a Friday they participated in 2 Goal Soccer, Ripper Rugby, Unihoc and Modified Netball.</p> <p>Programmes reached capacity in 5 schools.</p> <p>RCSI has the ability to create a programme for the schools when they request specific skills based activities for example, South New Brighton requested assistance with the Ripper Rugby team for a tournament, North New Brighton utilised the time for the Non-Stop cricket tournament and Freeville for the Turbo touch team.</p> <p>The students are better off for being active in their lunchtime, gaining skills and trying different sports. With these newly gained skills it will encourage students to become members of sports club, as they have the confidence to do so.</p> <p>The teachers and parents enjoy seeing the students gain skills and also grow in their confidence as their abilities increase.</p>	<p>This project was delayed due to recruitment and the February earthquake however further funding was secured in 2012 to bring the position to a full time role. The focus of this position is to increase opportunities, skill development and participation of children (Year 1 to 8) within five local schools(Freeville, New Brighton Catholic, Central New Brighton, South New Brighton and North New Brighton). This will be achieved collaboratively with participating schools and member RCSI clubs involving the provision of services in three key areas including: delivery of School Based Programmes, growth of Club Based Sport, facilitation of KiwiSport.</p> <p>The targets put in place for 2011/12 were not reached due to delays caused by the earthquakes, however the key project partners (local Schools and Sport Canterbury) have already confirmed their financial support to continue the programme into 2012/13.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00032995</p> <p>Organisation Name Te Kupenga o Aranui</p> <p>Name of Project Youth/Social Worker wages</p> <p>Granted Amount \$14,000</p>	<p>Support students by picking them up in the morning. If the student is sick, they receive a text from parent/caregiver.</p> <p>By picking up the students in the morning they are able to engage them on their behaviour and attitude for the day and if need be, talk to them before the start of school. By having regular contact with the student/s as well as the parents the barriers between school and family lowers.</p> <p>There is a meal once a term with the parents, students and staff in order for parents to see the work their child is doing and to get verbal feedback from parents.</p> <p>The Group are constantly talking to students in regards to their behaviour and looking at their self-management. If they are not learning in regards to their behaviour the consequence increases by doing all the cleaning duties, picking up cigarette butts in the local carpark.</p> <p>Youth and Social workers are available to talk with the student individually in the office, classroom etc. Making the student accountable for the own actions.</p> <p>Parent feedback states that their childs progress has improved in regards to them wanting to come to school and their behaviour.</p> <p>Outside agencies are happy that the youth have completed their conditions and are established in a learning environment. A few do stop re-offending are are no longer going through the Justice system.</p>	<p>This group has continued to provide intensive and wrap-around alternative education to youth in the area. The Centre has continued to provide classes to a maximum of 16 youth at any one time.</p> <p>The Centre has been told that they have to move out of the Grace Vineyard Beach Campus (as staffing has increased at Grace) so are currently looking for a new space.</p> <p>Volunteer hours here represent a mix of hours that the Board meet (64 hours/year) and a student placement (180 hours/year). There has been a reduction in the amount of hours as the Board membership has changed this year and the new members have decided to meet less regularly.</p>
<p>00033536</p> <p>Organisation Name The Brighton Gallery Trust</p> <p>Name of Project Brighton Gallery Trust</p> <p>Granted Amount \$14,000</p>	<p>Gallery is open 7 days per week, 10 am to 4 pm.</p> <p>Art classes are held most days and the group has maintained student numbers.</p> <p>The Gallery is accessible to the general public and has a new layout.</p> <p>Access has been opened to artists living outside the Burwood Pegasus area. At one stage numbers had gone down to about 25 but are now back at a good level.</p>	<p>In mid 2012, due to earthquake damage, the Gallery had to move to a new place in the mall where they continue to provide a community gallery and art classes to the people of the east. During this year the gallery saw a decrease in volunteer numbers, sales and class attendance as a result of the combined effect of both the earthquake and the economic crises. To respond they diversified their services (such as renting the space to other artists occasionally) and began accepting volunteers from a wider area. Numbers are now back up to their usual level.</p> <p>Please note the higher number of volunteer hours that what had originally been anticipated as part of this project.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00032859</p> <p>Organisation Name Wainoni/Avonside Community Services Trust</p> <p>Name of Project Salary and utilities (power, telephone & internet, cleaning</p> <p>Granted Amount \$12,000</p>	<p>Twelve classes are offered each week including: Craft, Art, Sit and Be Fit, Cooking Demonstrations, Healthy Living Lectures, Tai Chi, Walking Group, Movies, Indoor Games, Line Dancing, Indoor Bowls and Zumba. Classes are offered for 48 weeks in the year with a four week recess over Christmas/New Year.</p> <p>Despite all the disruptions caused by the earthquakes to local roads, numbers attending indicate that the programmes are well received.</p> <p>The programme operates in an area badly affected by the earthquakes with large areas of liquefaction and much damage to property. Many houses are red zoned or have recently changed from orange to red. There has been a huge need for information and this has been met by forums with invited speakers including local MPs, insurance representatives, EQC and CERA. These occasions have attracted audiences of over 200. There is also a need for reassurance and this has been met by many functions designed to deal with earthquake trauma.</p> <p>Participants in all the programmes comment on the increased sense of well-being which comes from exercise and meeting together in groups. The gold coin donation ensures that programmes are affordable to all.</p>	<p>Wainoni Avonside Community Services Trust continue to be a stable support service for older adults in an area hard hit by the earthquakes. Participant numbers have begun to increase towards pre quake levels.</p> <p>The biggest issue ahead for the group is being zoned red and what this means to their services and participants. A commitment to continue to provide services has been made by the Worker and organisation alike. The Workers hours have also been increased to better able the organisation to provide the level of support needed by this community.</p>
<p>00032988</p> <p>Organisation Name Whakaoranga Trust</p> <p>Name of Project Whakaoranga Expenses</p> <p>Granted Amount \$6,000</p>	<p>Afterschool programmes were run in Aranui and Freeville schools for 40 weeks of the school year.</p> <p>Two holiday programmes ran for 8 weeks of the year at capacity.</p> <p>Afterschool programmes increased in number</p> <p>Parents were better off as they were able to access a quality care provider.</p> <p>A before school programme was started to cater for increasing demand on services</p>	<p>The organisation has continued to grow and expand service delivery into the local community during difficult circumstances. They have been responsive to community need and work within their resources to achieve effective results whilst maintaining and growing relationships with the families/communities they service.</p> <p>They had significantly higher voluntary effort than what had been estimated for the delivery of these programmes.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033486</p> <p>Organisation Name Youth Alive Trust</p> <p>Name of Project Youth Alive Trust General Costs</p> <p>Granted Amount \$13,000</p>	<p>Over 170 young people have attended 180 club nights in the past year (not including large events).</p> <p>85% of club participants re-sign up again each term</p> <p>Over 40 leaders gave their volunteer time every week to input into the lives of young people</p> <p>Children are supported by good leader/role models on the programme, can have fun and be themselves in a safe environment, where they are respected and made to feel like part of a team. They get to participate in things that they otherwise would not be able to do due to cost, lack of travel and time.</p> <p>Leaders are available at anytime for parents to talk to about their child.</p> <p>Leaders are better off as a result of this project as it is equipping them for youth leadership roles, front line positions for businesses and for future study in teaching roles or early childhood education.</p>	<p>This organisation has continued to provide high quality services to large numbers of young people in the east. They have constantly tweaked their services to respond to community need, for example through providing school fun days and introducing a mentoring programme.</p> <p>The numbers of participants in the program is much higher than the 170 mentioned here as 170 represents only those who attend their formal, weekly programs. In reality the Trust's programs reach several thousand children through their work in schools and at large community events. Volunteer hours are slightly lower than those estimated as the group have changed the way they have estimated hours, not because services or programmes have reduced.</p>

END OF PROJECT SUMMARY

ATTACHMENT 1 TO CLAUSE 10 Cont'd

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Staff Comments
<p>00033490</p> <p>Organisation Name Youth Alive Trust</p> <p>Name of Project Holiday Programmes</p> <p>Granted Amount \$7,000</p>	<p>Programmes run for one week in each of the school holidays for up to 24 children each this equates to 480 day places per year.</p> <p>Twelve leaders receive free training and work experience each programme. Training included: Alcohol & Drugs, Behaviour Management, Circle of Courage, Ice Breakers & Games, Working with Children.</p> <p>The Trust strive to be more than just babysitters but to provide young people with new experiences where they learn skills. Highlights included Kayaking, Coasteering, Rock Climbing, Spray Paint Art, Baking, Learning to Skate, Learning the Ukelele, bouldering wall and lots of team games!</p> <p>The families that attend our programmes are better as a result, as the children are supported by good leader/role models on the programme, can have fun and be themselves in a safe environment, where they are respected and made to feel like part of a team. They get to participate in things that they otherwise would not be able to do due to cost, lack of travel and maybe time. Leaders are available at anytime for parents to talk to about their child, programme activities or on a more personal level that the parent may be experiencing as a result of the earthquakes.</p> <p>All our leaders are better off as a result of this project as it is equipping them for youth leadership roles, front line positions for businesses and for future study in teaching roles or early childhood education. These projects are hugely educational for everyone to be a part of.</p>	<p>Youth Alive Trust is a high quality provider of children and youth programmes in the greater Brighton community. In the past year they have expanded their programmes to cater for additional community demand.</p> <p>They provide effective training and mentoring support to paid and voluntary staff to ensure their programme participants have good role models to interact with.</p>

11. BURWOOD/PEGASUS COMMUNITY BOARD YOUTH DEVELOPMENT FUND 2012/13 - SUAYD HAKARIA, QEYLOUX HAKARIA, ELLEN JONES-POOLE AND AMY SMITH - APPLICATIONS

General Manager responsible:	Michael Aitken, General Manager Community Services, DDI 941 8607
Officer responsible:	Carolyn Gallagher, Unit Manager Community Support
Author:	Natalie Dally and Sylvia Smyth, Strengthening Communities Advisers

PURPOSE OF REPORT

1. The purpose of this report is to seek consideration of three applications for funding from the Burwood/Pegasus Community Board's 2012/13 Youth Development Fund.
2. There is currently a zero balance in the 2012/13 Youth Development Fund.

EXECUTIVE SUMMARY

3. The Youth Development Scheme provides small grants to eligible individuals. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the fund will be considered in the following categories:
 - a) Educational Studies – This can include personal development opportunities such as leadership skills, career development and skills training, or community based educational studies.
 - b) Cultural Studies – This can include courses or seminars such as Te Reo lessons, musical training, arts colloquiums etc. It could be for attendance at cultural events taking place locally, nationally or internationally
 - c) Representation at Events – It will provide support or assistance if you have been selected to represent your school, team or community at a local, national or international event. This includes sporting, cultural and community events.
 - d) Recreational Development – Assistance to attend or take part in one off or ongoing recreational events or participation at recreation or sporting development. For example – advance ballet classes in Wellington, representing Canterbury at rugby.
 - e) Capacity Building – Providing support for personal development or growth. For example – leadership training
4. Funding is being sought by Suayd Hakaria (15 years old), Qeyloux Hakaria (12 years old) both from Avondale and Ellen Jones-Poole (16 years old) from South New Brighton.
5. Suayd Warren David Tiwha J'Cel McLean Hakaria and Qeyloux Grant Norman Khazel McLean Harakia are part of the Te Amokura Kapa Haka group who have been invited by the Secretary for Culture for the Cook Islands to attend Te Maeva Nui Celebrations of the Cook Islands in Rarotonga from 25 July to 5 August 2013.
6. Ellen Marie Jones-Poole is seeking funding to participate on a 10 day Spirit of Adventure trip. The trip will take place from 27 May 2013. Ellen was one of two students elected to participate on the voyage.
7. Amy Smith (12 years old) is seeking funding to participate in swimming lessons through Miniswim for Term 3 and 4 in 2013. Amy is an autistic teenager wanting to further develop her confidence and ability in the water.

11 Cont'd**FINANCIAL IMPLICATIONS**

8. The following table provides a breakdown of the costs for Suayd and Qeyloux Harakia to attend and perform at Te Maeva Nui 2013 in Rarotonga.

EXPENSES PER PERSON	Cost (\$)
Airfares	\$1957
Accommodation and Food	\$315
Transport	\$126
Uniforms	\$150
Total Cost	\$2548
Fundraising	\$1800
Amount still to raise	\$748
Amount requested	\$400

9. The following table provides a breakdown of the costs for Ellen Jones-Poole to go on the Spirit of Adventure trip.

Expenses	Cost (NZ\$)
Total programme costs	\$1,800
Fundraising	\$1,100
Sponsorship- School	\$450
Sponsorship- Spirit of Adventure	\$450
Paper round	\$200
Amount to raise	\$700
Amount requested	\$500

10. The following table provides a breakdown of costs for Amy Smith to attend swimming lessons.

Expenses	Cost (NZ\$)
Total programme costs	\$280
Fundraising	\$0
Amount requested	\$280

11. The Burwood Pegasus Community Board currently has a zero balance in the 2012/2013 Youth Development Fund. This is the first time Suayd, Qeyloux, Ellen and Amy have applied to the Youth Development Fund.

LEGAL CONSIDERATIONS

12. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. This fund aligns with the 2009-19 LTCCP.

ALIGNMENT WITH STRATEGIES

14. This fund aligns with the Strengthening Communities Strategy.

STAFF RECOMMENDATION

- (a) That the Burwood/Pegasus Community Board transfer \$1,000 from its Discretionary Response Fund 2012/13 to its Youth Development Fund 2012/2013.
- (b) That the Burwood/Pegasus Community Board make a grant of \$300 each from its Youth Development Fund 2012/13 to Suayd Hakaria and Qeyloux Harakia to attend Te Maeva Nui 2013 in Rarotonga from 25 July to 5 August 2013.

11 Cont'd

- (c) That the Burwood/Pegasus Community Board make a grant of \$200 from its Youth Development Fund 2012/13 to Ellen Jones-Poole to attend the Spirit of Adventure voyage beginning on 27 May 2013.
- (d) That the Burwood/Pegasus Community Board make a grant of \$200 from its Youth Development Fund 2012/13 to Amy Smith to attend swimming lessons at Miniswim in Term three and four of 2013.

BACKGROUND INFORMATION

Suayd Hakaria and Qeyloux Hakaria

- 15. Suayd attends Shirley Boys' High School where he is a form leader, represents Canterbury at rugby and is currently doing a course at University. Qeyloux attends Shirley, plays rugby league for the Aranui Eagles under 13's and softball for the Richmond Keas under 16's for which he was player of the year.
- 16. Suayd and Qeyloux are part of the Te Amokura Kapa Haka group which is made up of fifty people from five Whanau. The group Te Amokura Kapa Haka was established in 2012 after a need was identified for a pathway for children and youth to continue and develop kapa haka once school kapa haka competition finished. Their ages range from ten to eighteen years old. There will be nineteen performers travelling to the Festival. The group usually meet once a week at Te Kura Kaupapa Maori O Te Whanau Tahi. To prepare for this tournament the members have been practicing twice a week and have a number of weekend and holiday wananga's to prepare. Each participant is actively involved with the fundraising.
- 17. Te Maeva Nui is the most popular event of the Ministry of Culture for the Cook Islands since gaining self government from New Zealand in 1965. The event was previously known as the Constitutional Celebrations from 1965 and later Te Mire Maeva Nui from 1994 to 2001. It focuses on celebrating the performing, oral, culinary, literature and material arts. The Festival is run over ten days. The event sees many groups from the outer islands and from New Zealand attending. The event is divided into seven categories, these include:
 - Tangi ka'ara – traditional drum competition
 - Choir – hymns and choral singing
 - Immune tuki or traditional hymns in Maori
 - Kapa rima action song
 - Ura pau drum dance
 - Pe'e traditional chants and songs
 - Ute – traditional love songs
- 18. The Team have been busy fundraising by running raffles, performing for international visitors on cruise ships, fundraising and performing at local events at Ngai Tahu Hui a iwi, Lyfe Festival and running and selling hangi.

Ellen Jones-Poole

- 19. Ellen is a student of Unlimited School and participates in a wide range of extra-curricular activities. She has been awarded a scholarship to train in circus aerials and acrobatics at the Christchurch Circus Trust. In terms of voluntary activity she is looking at becoming a trainee facilitator to help support troubled kids at youth group; volunteered as an artist for New Brighton's "Mural Madness"; volunteers for the Court Theatre's late night 'Scared Scriptless' as an Usher and has just been accepted in the senior teenage drama class there. This year she directed her school's 15 minute Shakespeare performance in the Sheila Wynn High School competition and is currently designing the costumes for this year's Stage Challenge. Finally, she is involved in CISV, a global peace organisation.

11 Cont'd

20. The Spirit of Adventure participants come from all over New Zealand to share the challenge of 10 days at sea. The aim is for participants to leave with "a new set of skills, a huge sense of achievement, new friends and the confidence to take on any new challenge put in front of them. Learning about the sea and how to sail a tall ship is simply a by-product of the development programme. The whole voyage is based on experiential learning, or in other words - learning by doing. Trainees will face all sorts of challenges and take part in many activities on the ship, on the water and on shore."
21. Ellen hopes *"that through the Spirit of Adventure I will be able to bring back skills and confidence to support myself and others in the activities that I do."*
22. Ellen has sought sponsorship from both her school and the Spirit of Adventure for the trip and has a paper round to help cover the remaining funds. Her parents will cover the rest but it is still a significant cost to them given the myriad of other activities Ellen is involved in.

Amy Smith

23. Amy Smith is a 12 year old in her last year at Parkview Primary School. Amy is an autistic teenager who has enjoyed the opportunity to participate in swimming lessons that were offered to her in term one and two of 2013. Funding was sought from other avenues to support Amy to attend swimming lessons. The Smith family topped up this funding from their own funds.
24. Amy has a sensory processing disorder making anything in the physical world a huge challenge without one-on-one support. Individual lessons are essential for Amy to learn water skills in a safe and secure environment away from noise.
25. The Smith family have moved eight times since the February earthquake and are struggling to settle back into normal life.
26. Swimming is a sport that Amy has showed interest and promise in, Amy would like to continue her growth and develop her confidence more in the pool.

12. BURWOOD/PEGASUS COMMUNITY BOARD STAYING TOGETHER FUND 2012/13 - TRANSFER OF UNEXPENDED FUNDS TO BURWOOD/PEGASUS COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND

General Manager responsible:	General Manager, Community Services DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Natalie Dally, Strengthening Communities Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Burwood/Pegasus Community Board to transfer the balance of unexpended funds in the Staying Together Fund 2012/13 back into the Board's Discretionary Response Fund 2012/13.

EXECUTIVE SUMMARY

2. In June 2012, the Burwood/Pegasus Community Board granted \$2,000 of its Discretionary Response Fund to establish the Staying Together Fund 2012/13. The Staying Together Fund was established to support smaller quick response applications or short notice community events, granting up to \$500 per event.
3. There is currently \$1,550 remaining in the Staying Together Fund 2012/13 with only two grants having been made to South New Brighton Residents Association towards a Community Notice Board in the amount of \$150 and to Aranui Primary School for their Community Big Day Out in the amount of \$300. The lack of applications to the fund is possibly due to other funds being made available to the community through earthquake funding such as the CERA Summer of Fun Day events and Rotary Neighbourhood event funding.
4. Staff currently have applications requesting funding from the Discretionary Response Fund 2012/13 which exceed the amount of funds available to be granted. The transfer of the Staying Together Fund balance back into the Discretionary Response Fund would allow more financial consideration to be given to these projects.

FINANCIAL IMPLICATIONS

5. This recommendation would leave a zero balance in the Burwood/Pegasus Community Board's Staying Together Fund 2012/13 and return the funding to the Discretionary Response Fund 2012/13 for allocation.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

6. Yes

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

7. Yes

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Yes - Strengthening Communities Strategies.

CONSULTATION FULFILMENT

9. Not applicable.

STAFF RECOMMENDATION

That the Burwood/Pegasus Community Board approve the transfer of the balance of \$1,550 in the Staying Together Fund 2012/13 to the Board's Discretionary Response Fund 2012/13.

13. BURWOOD/PEGASUS COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND - APPLICATIONS

General Manager responsible:	General Manager, Community Services Group, DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Sylvia Smyth, Strengthening Communities Advisor Mary McClellmont, Strengthening Communities Advisor

PURPOSE OF REPORT

1. The purpose of this report is for the Burwood/Pegasus Community Board to consider two applications for funding from its 2012/13 Discretionary Response Fund from:
 - (a) Student Volunteer Army for \$3,160 towards costs associated with Connect the Community project.
 - (b) Positive Directions Trust for \$5,000 towards its Domestic Support project.

EXECUTIVE SUMMARY

2. In 2012/13, the total budget available for allocation in the Burwood/Pegasus Discretionary Response Fund is \$51,827. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
3. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
4. At its meeting on 22 April 2010, the Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
5. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
 - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
 - (b) Projects or initiatives that change the scope of a Council project; and
 - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

The Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*

6. Based on this criteria, the applications from Student Volunteer Army and Positive Directions Trust are eligible for funding.
7. Detailed information on the application and staff comments are included in the attached Decision Matrices. (refer **Attachments 1 and 2**)

FINANCIAL IMPLICATIONS

8. There is currently \$5,330 remaining in the Board's 2012/13 Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

10. There are no legal considerations.

13 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

13. Refer to the attached Decision Matrices.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board:

- (a) Approve a grant of \$4,880 from its Discretionary Response Fund 2012/13 to Positive Directions Trust towards its Domestic Support project.
- (b) Decline a grant to the Student Volunteer Army Inc towards its Connect the Community project.

2012-13 DRF BURWOOD/PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045385	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Student Volunteer Army Incorporated	Connect the Community To run an event to brighten up the suburb of Burwood. The event will involve 200 Students from the Student Volunteer Army Incorporated helping out the residents of Burwood as they come into their third winter since the earthquakes.	\$ 3,160 \$ Requested \$ 3,160 (100% requested)	Barbeque Costs - \$1,500 Equipment/Materials - \$1,090 Travel, Trailer Hire - \$570	\$ 0 That the Burwood/ Pegasus Community Board declines a grant to the Student Volunteer Army Incorporated	4
ORGANISATION DETAILS Service Base: UCSA, 90 Ilam Road, Ilam Legal Status: Incorporated Society Established: 1/01/2011 Target groups: Wider Community Number of participants: 120 Volunteer hours: 74 ALIGNMENT WITH COUNCIL STRATEGIES <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. CCC Funding History Nil			Other Sources of Funding (this project only) Transfield Worley - Engineering Consultancy (\$500) Staff Assessment This project is recommended as a Priority Four as it is retrospective. The request was received at short notice on Friday 3 May as a previous sponsorship arrangement fell through. The event took place on Saturday 4 May 2013. Actual participant numbers recorded on the day are; 120 volunteers, 40 families assisted and 150 people attending the barbeque. The Student Volunteer Army Incorporated (SVAI) has a new direction, new committee, and new logo and more importantly a new vision to do anything that betters the community. Connect the Community is the next major project for the SVAI. There are a number of neighbourhoods that feel neglected and unappreciated after the earthquakes and the SVAI have learnt that community spirit keeps people going. With this in mind the SVAI are planning to do four major events over the next year in different areas of the City. The first of these events is planned in Burwood on Saturday 4 May 2013. The SVAI feel that the people of Burwood have been forgotten and need to be helped out as they come into their third winter since the earthquakes. The event will involve around 200 Students helping out the residents of Burwood. On the day the Students will be moving about the streets talking to the residents, offering to mow lawns, clean windows and remove and dump items that residents no longer need. While moving from street to street the Students will be offering the residents baking and encouraging people to connect with their neighbours. During the day the Students will also be painting a mural for Burwood School and a banner of encouragement to hang over the damaged Bassett Street Bridge. The school and nearside riverbank will also be cleaned up. At the end of the day a celebration barbeque will be held at the school for the community.			

2012-13 DRF BURWOOD/PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045399	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Positive Directions Trust	Domestic Support Project Positive Directions Trust is a large social service provider operating out of New Brighton. The Domestic Response Unit offers practical support for people affected by the earthquakes.	\$51,500 \$ Requested \$ 5,000 (10% requested)	Salaries/wages, \$2,000 Volunteer expenses - \$2,000 Equipment/materials - \$1,000	\$ 4,880 That the Burwood/Pegasus Community Board makes a grant of \$4,880 to Positive Directions Trust for its Domestic Response Unit.	2

ORGANISATION DETAILS

Service Base: 165 Seaview Road, New Brighton
 Legal Status: Charitable Trust
 Established: 1/01/1993
 Target groups: Local community, displaced whanau and community groups, low socio economic people, socially marginalised, disabled, aged and isolated individuals, Red Zone whanau facing relocation, eviction, and re housing, TC3 whanau going through the repair process.

Number of participants: 100
 Volunteer hours: 2,700

ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Older Persons Policy
- The Board will advocate for accessible health and support services to be available to the local community.

CCC Funding History

N/A

Other Sources of Funding (this project only)

Positive Directions Trust Funds Committed - \$10,000
 Canterbury Community Trust - \$15,000 (Pending)
 Lotteries - \$15,000 (Pending), Todd Foundation \$10,000 (Pending)

Staff Assessment

Positive Directions Trust (PDT) was established in 1993 to provide meaningful social development services by identifying social need and creating practical solutions to address the need. They focus particularly on Maori, Pasifika and other disadvantaged groups. PDT is located on Seaview Rd in Brighton in the former 'Te Pani Trust' building.

The Domestic Support Unit was established on Feb 23rd 2011 following the earthquakes. It provides free practical support such as food and water deliveries, removal services, home cleaning, liquefaction clean up, water proofing and Kautmatua/elderly practical support. There are various organisations offering advocacy and social support but there is a gap in the provision of practical services.

The Unit receives referrals from a number of agencies, particularly Earthquake Support Coordinators from organisations like Nga Maata Waka, Presbyterian Support Services, IRD, Aranui Community Trust etc and also receives requests for service from individual families.

The volunteer base for this project comes from all walks of life and include but are not limited to: at-risk and in-risk youth, local community members developing skills to re-enter the workforce, well respected community mentors, other collaborative community groups etc. Currently these volunteers contribute 2,700 hours of voluntary service every year. The service gives volunteers the opportunity to gain some maintenance experience.

To date this service has worked alongside over 300 households and expect to work with at least another 100 in the coming year. As the East moves from Red Zone issues into the TC3 repair phase, they are experiencing a dramatic increase in demand for their support and will have anywhere up to 12 requests for assistance per week.

Until now the Domestic Support Unit has been funded as a part of other PDT programmes however this funding is running out. There has also been an increase in the demand for their services and so they are now urgently seeking funding.

14. RESIDENTS' ASSOCIATIONS/COMMUNITY ORGANISATIONS

14.1 PLEASANT POINT YACHT CLUB

Mr Dan O'Sullivan, Commodore, will update the Board on the Pleasant Point Yacht Club's plans to rebuild at the South Brighton Domain.

15. BURWOOD/PEGASUS EARTHQUAKE RECOVERY

Tasha Black, Earthquake Recovery Community Advocate (Burwood/Pegasus), will brief the Board on current issues.

16. COMMUNITY BOARD ADVISER'S UPDATE

16.1 UPCOMING BOARD ACTIVITIES

16.2 BOARD FUNDS 2012/13 – UPDATE

Attached.

17. QUESTIONS UNDER STANDING ORDERS

Burwood/Pegasus Discretionary Response Fund 2012/13 as at 17 June 2013		Funds Allocated	Board Approval
2012/13 Allocation \$51,197	\$51,197		
Approved carry forward from 2011/12	\$630		
Allocations made to:			
Burwood/Pegasus - Emergency Response Fund		2,000	16/07/2012
Avon Toy Library (Bi-Annual Convention)		1,000	16/07/2012
Wainoni/Avonside Community Services Trust (Office computer with software)		1,000	16/07/2012
Eastside Christchurch Community Trust (Avondale Community Coffee Morning)		202	16/07/2012
Freeville School – Board of Trustees (Friendly Freeville Community Focus)		2,000	16/07/2012
Community Pride Garden Awards 2013 (SCF Application)		2,250	16/07/2012
Family Fishing day (SCF Application)		2,000	16/07/2012
2012/13 Youth Development Scheme Fund		5,000	30/07/2012
BAMBINI Charitable Trust - Breakfast Clubs for Eastern Suburbs Schools		0	13/08/2012
Renew Brighton - Greater Brighton – Count me in – Community Assets Analysis for Greater Brighton project.		7,000	13/08/2012
The Gateway Trust - Jireh Market		0	03/09/2012
New Brighton Silver Band - Curtains for Stage Refurbishment		1,400	03/09/2012
Windsor School - Windsor-On-Air		0	17/09/2012
Shirley Tennis Club - Honours Board		400	17/09/2012
Southshore Residents' Association Community House		2,000	29/10/2012
Renew Brighton - Avon Otakaru Network Avon Spring River Festival 2012		1,300	29/10/2012
Rocking Horse Road Children's Fun Day Group		600	12/11/2012
Delta Community Trust - Gardening & Bio-waste Recycling Programme		1,900	17/12/2012
South Brighton Playcentre - toys and play equipment		800	17/12/2012
Pegasus Bay Charitable Trust - promotional costs		2,000	17/12/2012
Linfield Cultural Recreational Sports Club inc - Linfield Kiwisport Co-ordinator.		1,500	17/12/2012
BP Youth Development Funding Scheme 2012/13		2,000	18/03/2013
Aranui High School - Samoan Cultural Trip		4,000	15/04/2013
Agape Street Ministries - Aranui ANZAC Day Event		645	15/04/2013
Parklands Ladies probus Club - venue hire		500	15/04/2013
New Brighton Business and Landowners Assoc - Manager Salary		5,000	20/5/2013
Allocation from BP Staying Together Fund 2012/13	\$1,550		for consideration 17/6/2013
BP Youth Development Funding Scheme 2012/13		1,000	for consideration 17/6/2013
Positive Directions Trust - Domestic Support Project		4,880	for consideration 17/6/2013
Totals	\$53,377	\$52,377	
Money available before returned funds			
Returned Funds			
Burwood/Pegasus Discretionary Response Fund 2012/13			
Total available for allocation	\$1,000		

Burwood/Pegasus Youth Development Fund 2012/13 as at 17 June 2013			
		Funds Allocated	Board Approval
\$5,000 approved for allocation	5,000		30/07/2012
Allocations made			
McCormick Hohepa - Gold Coast Regional Swimming Championship		400	30/07/2012
Tyler Rini - Kanga Cup, Canberra		400	30/07/2012
Tyson Faulkner - World Dragon Boating 'Sharion' Championship, Hong Kong		400	30/07/2012
Jenny-Rose Bailey - World Dragon Boating 'Sharion' Championship, Hong Kong		350	30/07/2012
Georgia Hoy - Burnside High Trip, Melbourne		400	3/09/2012
Hamish Smith - Burnside High Trip, Melbourne		350	3/09/2012
Ben Kahi - Sister City Leadership Trip, Europe and Middle East		500	17/09/2012
Jack Williamson - Middelton Grange Language/Mission Trip, South America		250	17/09/2012
Kane Jacob Ormandy - National Senior Secondary School Rugby League Tournament, Auckland		150	17/09/2012
Devlin Cook - Ten Pin Bowling Nationals, Tauranga		200	17/09/2012
Salem Cook - Ten Pin Bowling Nationals, Tauranga		200	17/09/2012
Dana Dawson - Indo Pacific Trampolining Championship, Sydney		400	17/09/2012
Isaac Fairburn - South Island Age Group Tournament		250	12/11/2012
Alex Ford - World Sprint Canoe Racing Championships		500	12/11/2012
Celine Evans - Artistic Gymnastics Championships		250	12/11/2012
Zac Barber - Takapuna Leg of the Contact Triathlon		300	18/2/2012
Allocation from BP 2012/13 Discretionary Response Fund	2,000		18/03/2013
Setu Te Hae - NZ Tag Football Nationals, Orewa		150	18/03/2013
Hikairo Te Hae - - NZ Tag Football Nationals, Orewa		150	18/03/2013
Touch Canterbury for Joshua Archer, Tyrelle Pitama, Luke Brennan		450	18/03/2013
Charles Porter - NZ Swimming Championships in Auckland		250	15/04/2013
Celine Evans - Division 2 New Zealand Nationals in Invercargill		150	15/04/2013
Mikayla Cooper - Street Dance New Zealand Championships in Auckland		250	15/4/2013
Isaac McLelland - Shirley Boys' High Classics Tour, Greece and Italy		400	20/5/2013
Grace McLelland - Avonside Girls' High Orchestra trip, Australia International Music Festival		300	20/5/2013
<i>Allocation from BP 2012/13 Discretionary Response Fund</i>	<i>1000</i>		<i>for consideration 17/6/2013</i>
<i>Suayd Hakaria - Te Maeva Nui 2013 in Raratonga</i>		<i>300</i>	<i>for consideration 17/6/2013</i>
<i>Qeylox Harakia - Te Maeva Nui 2013 in Raratonga</i>		<i>300</i>	<i>for consideration 17/6/2013</i>
<i>Ellen Jones-Poole - Spirit of Adventure Voyage</i>		<i>200</i>	<i>for consideration 17/6/2013</i>
<i>Amy Smith - Swimming Lessons at Miniswim</i>		<i>200</i>	<i>for consideration 17/6/2013</i>
Totals	\$8,000	\$8,400	

ATTACHMENT 1 TO CLAUSE 16.2

Youth Development Fund Balance 2012/13 <i>Total available for allocation</i>	-\$400		
Returned Funds			
McCormick Hohepa - Swimming Championship Cancelled - Application for funds withdrawn	\$400		
Burwood/Pegasus Discretionary Response Fund 2012/13 <i>Total available for allocation</i>		\$0	