

**SHIRLEY/PAPANUI COMMUNITY BOARD  
SMALL GRANTS FUND ASSESSMENT COMMITTEE  
AGENDA**

**TUESDAY 13 AUGUST 2013**

**AT 4PM**

**IN THE BOARD ROOM, PAPANUI SERVICE CENTRE  
CORNER LANGDONS ROAD AND RESTELL STREET, PAPANUI**

**Community Board:** Chris Mene (Chairperson), Anna Button, Ngaire Button, Kathy Condon, Pauline Cotter and Aaron Keown.

**Community Board Adviser:**

Rachael Brown  
Phone 941 5414 DDI  
Email: [rachael.brown@ccc.govt.nz](mailto:rachael.brown@ccc.govt.nz)

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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**1. APOLOGIES**

**2. DECLARATION OF INTEREST**

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member of any private or other external interest they might have.

**3. ELECTION OF CHAIRPERSON**

The Small Grants Fund Assessment Committee is required to elect a Chairperson for the term of the Committee. The Community Board Adviser will call for nominations at the meeting.

## 4. SHIRLEY/PAPANUI COMMUNITY BOARD SMALL GRANTS FUNDING ALLOCATIONS 2013/14

<b>General Manager responsible:</b>	General Manager, Community Services Group, DDI 941-8607
<b>Officer responsible:</b>	Community Support Unit Manager
<b>Author:</b>	Emma Pavey, Grants Adviser, Strategic Initiatives

**PURPOSE OF REPORT**

1. This report seeks a decision from the Shirley/Papanui Small Grants Fund Assessment Committee regarding allocations from the Shirley/Papanui Small Grants Fund for 2013/14.

**EXECUTIVE SUMMARY**

2. This report provides information to the Committee on the applications received for the 2013/14 Small Grants Fund.
3. The total pool available for allocation in 2013/14, as outlined in the TYP/LTCCP, is \$72,529. Applications totalling \$137,042 have been received. Current staff recommendations total \$70,811.
4. Attached (refer **Attachment 1**) is a decision matrix, which outlines the projects for which funding is being sought. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made funding recommendations.
5. Under the Small Grants Fund organisations are asked to make applications for individual projects. On this basis, organisations may have made more than one application in order to fund separate projects and deliver a range of services.

**FINANCIAL IMPLICATIONS****Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

6. Yes, see LTCCP pages 176 and 177 regarding community grants schemes including Community Board funding.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

7. Yes, community board funding decisions are made under delegated authority from the Council. On Thursday 24 July 2008, the Council made the following resolution:

*That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.'*

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS****Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

8. Yes. Strengthening Communities Funding and Community Board Funding - see LTCCP pages 176 and 177.

**ALIGNMENT WITH STRATEGIES****Do the recommendations align with the Council's strategies?**

9. The funding allocation process carried out by community boards is covered in the Council's Strengthening Communities Strategy.

### 3 Cont'd

#### CONSULTATION FULFILMENT

10. Not applicable.

#### STAFF RECOMMENDATION

It is recommended that the Shirley/Papanui Small Grants Fund Assessment Committee:

- (a) Consider the projects contained in the attached Decision Matrix.
- (b) Approve allocations from the Shirley/Papanui Small Grants Fund for 2013/14 up to a total of \$72,529.
- (b) Delegate authority to the Committee Chairperson and a member of the Committee to confirm the minutes of this meeting.

#### CHAIRPERSON'S RECOMMENDATION

For discussion.

#### BACKGROUND

##### Strengthening Communities Strategy

11. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
- (a) Strengthening Communities Fund
  - (b) Small Projects Fund
  - (c) Discretionary Response Fund
  - (d) Community Organisations Loan Scheme.
12. For detailed information on the Strengthening Communities Strategy's Outcomes and Priorities (refer **Attachment 2**). The specific criteria for the Small Grants Fund are also attached, (refer **Attachment 3**). Board Objectives have also been used to assess projects and are referenced in the matrix.

##### The Decision Matrix

13. Information on the projects is presented in a Decision Matrix (refer Attachment 1). To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Small Grants Fund Subcommittee and all local Small Grants Fund Assessment Committees.
14. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
15. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
- Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
  - Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
  - Priority 3** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

**3 Cont'd**

**Priority 4** Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or Insufficient information provided by applicant (in application and after request from Advisor); or other funding sources more appropriate. Not recommended for funding.

16. Staff have used the following criteria to determine whether an application is a Priority One:
  - impact the project has on the city
  - reach of the project
  - depth of the project
  - value for money
  - best practice
  - innovation
  - strong alignment to Council outcomes and priorities
  - noteworthy leverage or partnership/match funding from other organisations or government departments.
17. No ineligible applications were received.
18. Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Fund for their respective wards. The Committee's decisions will be actioned following confirmation of the Committee meeting resolutions. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2013 subject to the receipt of a valid signed funding agreement.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045876	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Northgate Community Services Trust	<b>Community Education</b> Provision of Community Education courses Contribution is being sought towards the costs associated with Community Education courses; two Simply Cooking courses, one Simply Gardening course and one Healthy Lifestyle course.	\$6,096 <b>\$ Requested</b> \$4,312 (71% requested)	Salaries/Wages - \$1,861 Administration - \$300 Volunteer Expenses - \$170 Equipment/Materials - \$751 Rent/Venue Hire - \$250 Event Related Costs - \$400 Other - \$250 Tutor Fees - \$330	<b>\$3,360</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$3,360 to the Northgate Community Services Trust towards Community Education Courses.	1

#### ORGANISATION DETAILS

Service Base: 95 Sawyers Arms Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 17/09/2003  
 Target groups: Local Residents  
 Number of participants: 100  
 Volunteer hours: 208

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document # 1,5,7,10

#### CCC Funding History

2012/13 - \$500 (Administration Costs) SGF  
 2012/13 - \$2,879 (Educational Courses) SGF  
 2012/13 - \$2,075 (Papanui Health Clinic) SGF  
 2012/13 - \$18,000 (Family Mentoring) SCF  
 2012/13 - \$10,000 (24/7 Youth Workers) SCF  
 2012/13 - \$500 (Accounting Expenses) DRF  
 2011/12 - \$3,041 (Educational Courses) SGF

#### Other Sources of Funding (this project only)

NZ Lottery Grant - \$1,200

#### Staff Assessment

This project is recommended as a Priority One due to the significant programme reach in the community.

Northgate Community Services Trust has been operating since 2003. The Trust provides a wide range of services to families and people on low incomes in the Northcote, Casebrook, Papanui and Redwood areas. The Trust runs a Health Clinic, a Foot Clinic, exercise classes, a walking group, Mainly Music, the Opp Shop, the Fresh Perspective mentoring programme, Box4Life, a community cafe and educational courses.

The two Simply Cooking courses each runs for four weeks on a Thursday morning. The idea is to present healthy, wholesome food that can be cooked on a budget. The actual cooking is supplemented with nutritional information by a team with knowledge in the area. These classes have been running for five years and have seen an increase in participation.

The Simply Gardening course runs over five sessions. The course has been running for three years with an average of 18 people attending over a four month period from July to mid-October. The course content includes; composting, ground preparation, raising plants from seeds, transplanting, container growing, growing herbs and insect control. It is a hands-on course suitable for people who have never grown vegetables before.

The Healthy Lifestyle course is a 10 week course with a holistic approach and covers: exercise, how our bodies work, healthy eating and nutrition, promoting a healthy balanced lifestyle and discussions on women's health issues.

The application is for funding to contribute towards: tutor fees, resources, advertising, stationery, printing and administration.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045848	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Shirley Community Trust	<b>Shirley "Shine" Community Festival</b> The annual "Shine" Festival is an established community event to be held on Saturday 19th October 2013 from 11am to 3pm.	\$5,994 <b>\$ Requested</b> \$5,994 (100% requested)	Jeeps/Train Hire -\$1,190.25 Equipment Hire - \$3,204 Stage/Sound Hire - \$400 Portable Toilet - \$200 Generator Hire - \$150 Marketing - \$350 Volunteer Expenses - \$200 Sausage Sizzle - \$300	<b>\$4,700</b> That the Shirley/Papanui Community Small Grants Assessment Committee makes a grant of \$4,700 to Shirley Community Trust towards the costs of the "Shine" Community Festival.	<b>1</b>

#### ORGANISATION DETAILS

Service Base: 77b Briggs Road, Shirley  
 Legal Status: Charitable Trust  
 Established: 1/01/1999  
 Target groups: Low income families and individuals in Shirley  
 Number of participants: 605  
 Volunteer hours: 181

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document. #1,2,5,6,7,10

#### CCC Funding History

2012/13 - \$19,689 (Youth Development Worker) DRF  
 2012/13 - \$50,000 (Shirley Alive!) KLP  
 2012/13 - \$4,700 (Shine) SGF  
 2012/13 - \$2,000 (Family Bus Trips) SGF  
 2012/13 - \$3,000 (Friday Night Meal) SGF  
 2012/13 - \$1,090 (Barista Courses) DRF  
 2012/13 - \$29,341 (Youth Development Worker) DRF  
 2011/12 - \$50,000 (Shirley Enrichment and Empowerment) KLP

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

This project is recommended as a Priority One as the annual "Shine" event brings the community together and involves other local organisations and groups who will be invited to run a fund raising stall. There will be various rides and activities, plus marquee for various agencies to offer information and advice.

The focus on children and youth will provide the opportunity for these groups to display their artwork and perform.

This annual event helps people reduce their isolation by getting involved in these activities, by meeting new people, meeting their neighbours and most importantly will make MacFarlane Park a safe place to play which will improve the health and safety of the Shirley community.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045717	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Westminster Sports Incorporated	<b>XERO Accounting Package</b> To provide enhanced and improved services to the 2,600 members Westminster Sports Inc is seeking assistance towards the costs of having XERO accounting package installed and the initial training of staff provided by an approved agent.	\$500 <b>\$ Requested</b> \$500 (100% requested)	Software Package Xero - \$500	<b>\$500</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$500 to Westminster Sports Incorporated towards Xero accounting software.	1

#### ORGANISATION DETAILS

Service Base: Westminster Park  
 Legal Status: Incorporated Society  
 Established: 21/02/2006  
 Target groups: Children and Youth  
 Number of participants: 2,600  
 Volunteer hours:

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Board Guiding Principles: recreation places and spaces, healthy communities

#### CCC Funding History

2012/13 - \$14,000 (CEO Salary) SCF  
 2012/13 - \$4,000 (KiwiSport Coordinator) SCF  
 2012/13 - \$5,520 (Consultant Planner) DRF  
 2011/12 - \$10,000 (CEO Salary) KLP  
 2011/12 - \$2,000 (Events and Programmes) SGF  
 2011/12 - \$10,000 (KiwiSport Coordinator) SCF  
 2011/12 - \$4,000 (Database) DRF

#### Other Sources of Funding (this project only)

Westminster Sports will pay the monthly rental for the XERO accounting package.

#### Staff Assessment

This project is recommended as a Priority One due best practice model of appropriate systems. Westminster Sports Inc (WSI) was set up as a partnership model where all eight founding member clubs have equal rights on the Board. WSI founding sporting clubs cover winter and summer codes, all ages and both genders.

WSI is seeking ways to increase the capacity of its eight founding member clubs to achieve their aims. WSI assist and advise them on their administration and management systems, increasing their numbers, providing quality sporting programmes, competition, and sharing of resources.

WSI would like to update their accounting system to enable more efficient management of financial matters whilst also allowing WSI to be able to provide better services to the member clubs that require better financial practices and reporting to be implemented.

This project has a low delivery and financial risk.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045440	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Belfast Community Network Inc	<p><b>Older Adults Leisure</b></p> <p>The older adults within Belfast have identified the value of having planned outings and meals with other people.</p> <p>The Belfast Community Network Inc would like to provide more of these opportunities especially for those who are isolated and have little contact with family or friends.</p>	<p>\$8,000</p> <p><b>\$ Requested</b></p> <p>\$5,000</p> <p>(63% requested)</p>	<p>Other - \$4,500</p> <p>Travel - \$500</p>	<p><b>\$3,600</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$3,600 to Belfast Community Network Inc towards the costs of Older Adults Leisure group.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Belfast School, Main North Road, Belfast</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2001</p> <p>Target groups: Belfast Community</p> <p>Number of participants: 40</p> <p>Volunteer hours: 130</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Board Objectives #1,2,6,7,8</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$4,447 (12 Week Administrator) DRF</p> <p>2012/13 - \$1,500 (Social Inclusion) SGF</p> <p>2012/13 - \$2,000 (Youth Events) SGF</p> <p>2012/13 - \$1,000 (Communication and Power) SGF</p> <p>2012/13 - \$15,000 (Programme Manager) SCF</p> <p>2012/13 - \$5,000 (Community Events) SCF</p> <p>2012/13 - \$35,000 (Managers wages) KLP SCF</p> <p>2011/12 - \$30,000 (Leadership of Belfast Connectivity) KLP</p> <p>2011/12 - \$10,000 (Time Bank Coordinator) SCF</p> <p>2011/12 - \$4,500 (Summer Events) SCF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Belfast Community Network (BCN) was established in 2001 in response to Community Board initiatives research in the area that displayed there was little coordination of existing services in Belfast and a demand for services that did not exist. BCN is a leader in bringing local groups together and constantly encourages collaboration within the community to ensure their combined resources are utilised well. BCN works hard to ensure there is no duplication of services.</p> <p>This is a programme of activities and events for elderly residents of the Belfast community run by BCN who endeavours to run fortnightly programmes which will be a combination of local activities and planned outings around Christchurch.</p> <p>The adults attending this programme will be the older generation already utilising the once a week shopping programme operating from BCN and also for the older adults identified in isolation through work to be carried out by the BCN Community Development Worker.</p> <p>A contribution is sought towards the costs of planned outings, meals and activities for elderly residents within the Belfast community.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045439	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Belfast Community Network Inc	<b>Delivery of Services</b> This project is to assist with the costs of power, and telephone to enable Belfast Community Network Inc to provide community services. As this will be the first year in their new building it will be a difficult to budget the costs.	\$8,000 <b>\$ Requested</b> \$5,000 (63% requested)	Power - \$3,000 Telephone/Internet - \$2,000	<b>\$2,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,000 to the Belfast Community Network Inc towards the costs of power and communications.	2

#### ORGANISATION DETAILS

Service Base: Belfast School, Main North Road, Belfast  
 Legal Status: Incorporated Society  
 Established: 1/01/2001  
 Target groups: Belfast Community  
 Number of participants: 1,000  
 Volunteer hours: 20

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document # 1,5,6

#### CCC Funding History

2012/13 - \$4,447 (12 Week Administrator) DRF  
 2012/13 - \$1,500 (Social Inclusion) SGF  
 2012/13 - \$2,000 (Youth Events) SGF  
 2012/13 - \$1,000 (Communication and Power) SGF  
 2012/13 - \$15,000 (Programme Manager) SCF  
 2012/13 - \$5,000 (Community Events) SCF  
 2012/13 - \$35,000 (Managers wages) KLP SCF  
 2011/12 - \$30,000 (Leadership of Belfast Connectivity) KLP  
 2011/12 - \$10,000 (Time Bank Coordinator) SCF  
 2011/12 - \$4,500 (Summer Events) SCF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

The Belfast Community Network (BCN) was established in 2001 in response to Community Board initiatives research in the area that displayed there was little coordination of existing services in Belfast and a demand for services that did not exist. The BCN provides a broad range of activities, programmes and events including the community vans, a curtain bank, helping families to keep warm in winter, a bi-monthly community newsletter, an OSCAR and holiday programme, youth holiday programmes, youth programmes, community events, shopping for the elderly, a Gold Card holiday programme, weekly soup lunches and the community garden which will be re-established at their new facility. This funding application is a forecast due to BCN moving into their new facility in October 2013 and Belfast staff members are unsure of the actual costs involved with the new facility. The new facility is slightly larger than the previous facility.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045416	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Belfast Friendly Club	<b>Running of Belfast Friendly Club and Entertainment</b> The Belfast Friendly Club is a friendship group that meets fortnightly and provides outings and live entertainment for their members at the Belfast Rugby Club.	\$1,028 <b>\$ Requested</b> \$1,028 (100% requested)	Equipment - \$100 Rent - \$250 Administration - \$125 Stationery - \$53 Travel - \$200 Volunteer Recognition - \$100 Event Related Costs - \$200	<b>\$675</b> That the Shirley/Papanui Community Small Grants Assessment Committee makes a grant of \$675 to the Belfast Friendly Club towards running costs for the Club and entertainment.	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Belfast Rugby Club, Belfast          Legal Status: Informal Group          Established: 5/05/1975          Target groups: Belfast Residents          Number of participants: 30          Volunteer hours: 3</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy # 4,6,8</li> <li>Community Board Objectives # 2,7,8</li> </ul> <p><b>CCC Funding History</b>          Nil</p>	<p><b>Other Sources of Funding (this project only)</b>          Membership Fee's</p> <p><b>Staff Assessment</b>          The Belfast Friendly Club is a combined women and men's club that has been operating for 38 years within the Belfast community. The members meet fortnightly at the Belfast Rugby Club rooms on Monday afternoons.</p> <p>There are approximately 36 members participating in the fortnightly meetings. These members come from suburbs throughout the Shirley/Papanui ward but particularly from Belfast, Northwood and Redwood.</p> <p>The main objective for the Belfast Friendly Club is to provide their members with an affordable afternoon out of the house. The Club does this by keeping membership low so that all those who wish to join do not see the fee as a barrier.</p> <p>Activities include games, live entertainment, guest speakers and the group occasionally go out on a van outing.</p> <p>Research has shown programmes like this prevent social isolation and improve the wellbeing of participants.</p> <p>This project is low delivery and financial risk.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045532	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Belfast Rugby Football Club Inc	<b>Junior Section Playing Uniforms</b> Each season the Junior section of the Belfast Rugby Football Club needs to replace three or four sets of playing jerseys in order to keep Junior subscriptions to a minimum for struggling families and enable children to keep playing sport.	\$4,225 <b>\$ Requested</b> \$2,725 (64% requested)	Jerseys - \$2,725	<b>\$2,000</b> That the Shirley/Papanui Small Grant Assessment Committee makes a grant of \$2,000 to Belfast Rugby Club Inc towards replacing the Junior playing jerseys.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: Sheldon Park  
 Legal Status: Incorporated Society  
 Established: 1/01/1908  
 Target groups: Children, Youth and Families  
 Number of participants: 1,500  
 Volunteer hours: 250

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Board Guiding Principles: recreation places and spaces, supporting vulnerable people, healthy communities

#### CCC Funding History

2012/13 - \$2,000 (Junior Uniforms) SGF  
 2010/11 - \$2,000 (Goal Posts) SGF  
 2009/10 - \$1,500 (Equipment) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for the children and youth in the Belfast area.

This season the Club has approximately 400 hundred Junior's playing. Although rugby is the foundation of the Club the Club also runs touch module throughout the summer with children's, men's, women's and mixed teams participating.

The Club has an ongoing problem of replacing uniforms due to wear and tear and has faced increased repairs, maintenance and insurance costs this year.

All sponsorship and grants received by the Club enables subscriptions for families to stay at a reasonable level. The Club in the past has waived charges altogether in genuine cases of hardship and would like to be able to continue this practice.

This project is a low delivery and financial risk.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045632	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Canterbury Cook Islands Sports Association Incorporation	<b>Rent for Weekly Meetings</b> This project is to continue to provide a weekly cultural and sporting event for the Cook Islands Community in Christchurch. Rental assistance is sought for the current venue used by Canterbury Cook Island Sports Association Incorporation at Shirley Rugby League Club Rooms	\$5,000 <b>\$ Requested</b> \$5,000 (100% requested)	Rent - \$5,000	<b>\$5,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$5,000 to the Canterbury Cook Islands Sports Association Incorporation towards rent for weekly meetings.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: Quinns Road, Shirley  
 Legal Status: Incorporated Society  
 Established: 11/07/1977  
 Target groups: Cook Island Families, Youth and Older Adults  
 Number of participants: 100  
 Volunteer hours: 240

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Youth Strategy
- Older Persons Strategy
- Shirley/Papanui Community Board Touchstone Document #1,5,9,10

#### CCC Funding History

2012/13 - \$2,380 (Rent) DRF  
 2011/12 - \$5,000 (Term Programme and Event) SGF  
 2009/10 - \$3,500 (Term Programme and Event) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Canterbury Cook Island Sports Association Incorporation has been operating for over 15 years organising and running sporting and cultural activities for the Cook Island community. Its objectives are to provide and promote recreational and sport activities both culturally and spiritually, and to encourage, promote and support the young and old people to achieve the highest goals within their individual ability. The number of people involved is approximately 100.

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Group to deliver.

The Friday night, cultural programmes previously held at Shirley Community Centre and then a member's house after the earthquakes has now found a home at the Shirley Rugby Leagues Club. The night involves language, singing, dancing, sport, drumming and social activities. The Group is seeking support to continue the current rental arrangement with the Shirley Rugby Leagues Club which will provide security of tenure for the coming year.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045691	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Christchurch Methodist Central Mission	<b>Aratupu Early Childhood Education - Outings</b> Aratupu ECE and Whanau Centre is a community hub with an early childhood centre at its heart. Led by the Christchurch Methodist Mission (CMM), Aratupu provides a "wrap around" early education and community support service for its children and families. Aratupu provides early childhood education with no additional charges to the subsidy rate, a whanau worker, home based support work, coffee mornings, parenting groups, and community outings and activities that encourage whanau to connect and develop awareness of local activities and facilities.	\$5,353 <b>\$ Requested</b> \$4,500 (84% requested)	Salary - \$1,167 Venues - \$663 Administration - \$400 Equipment - \$500 Travel - \$1,620 Volunteer Recognition - \$150	<b>\$2,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,000 to the Christchurch Methodist Central Mission for Aratupu Preschool towards outing costs.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: Harewood Road, Harewood  
 Legal Status: Charitable Trust  
 Established: 1/01/1930  
 Target groups: Papanui Whanau  
 Number of participants: 258  
 Volunteer hours: 150

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy # 4,6,7,8
- Community Board Objectives # 1,2,8

#### CCC Funding History

2012/13 - \$55,000 (Mobile Services) SCF Metro  
 2011/12 - \$55,000 (Mobile Services) SCF Metro  
 2011/12 - \$3,000 (Children's activities) SGF Metro  
 2011/12 - \$1,500 (Children's activities) SGF Metro  
 2010/11 - \$5,000 (Men on a Mission) SGF Metro  
 2010/11 - \$50,000 (Te Kete Oranga) SCF Metro

#### Other Sources of Funding (this project only)

Fundraising events are organised to meet the funding shortfall.

#### Staff Assessment

Aratupu is located in Harewood Road within a pocket of high deprivation immediately to the North and East of the preschool. Ninety per cent of Aratupu families are single parents and are generally low income earners often on benefits. This creates challenges due to lack of disposable income and transport. Christchurch Methodist Central Mission (CMM) is committed to providing affordable community support that encourages these families to be confident and to participate.

The outings for children are an opportunity for them to visit places that they may not otherwise. It also enables children to transfer the skills and dispositions that they have learnt in the centre in other environments. The trips are a way of extending children's current interests in the centre.

This application is to fund six annual community outings for the children and their extended families. There is no other funding for these outings and most families are only able to make a gold coin donation. The six outings require bus hire, entry fees and additional staff. Staff also organise regular free walks to local facilities such as Northlands Mall, The Papanui Library and local parks.

Last years outings saw uncles and grandparents attend and included visits to playgrounds, the Botanic Gardens, Willowbank and the airport.

Families have reported that the connections made at the outings have resulted in them feeling less alone in their neighbourhood and more connected to others in similar situations. As one grandfather said "it is important that our little ones may learn the value of community connection".

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045681	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Christchurch North Presbyterian Church	<p><b>Alternative to Halloween</b></p> <p>This programme is organised for younger children and their parents, held in a friendly safe environment. People attending include families from the preschool music, holiday programme, St Silas Parish and the wider community.</p> <p>Games and music are organised for the children followed by a BBQ and the distribution of sweets and drinks for the children.</p>	\$381 <b>\$ Requested</b> \$342 (90% requested)	Administration - \$30 Equipment - \$100 Event Related costs - \$130 Other - \$82	<b>\$342</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$342 to Christchurch North Presbyterian Church towards the costs of the Alternative to Halloween Party.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Daniels Road, Redwood            Legal Status: Other            Established: 1/01/1958            Target groups: Redwood Families            Number of participants: 40            Volunteer hours: 25</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Shirley/Papanui Community Board Touchstone Document # 1,2,6,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$240 (Alternative to Halloween) SGF            2012/13 - \$270 (Christmas in the Park) SGF            2011/12 - \$250 (Xmas in the Park) SGF            2011/12 - \$470 (Alternative to Halloween) SGF            2010/11 - \$342 (Alternative to Halloween) SGF            2010/11 - \$420 (Christmas programme) SGF            2009/10 - \$400 (Alternative Halloween) SGF            2009/10 - \$200 (Christmas programme) SGF            2009/10 - \$500 (Pre school music) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Christchurch North Presbyterian Church trading as St Luke's Presbyterian Church and Community Centre is located on the corner of Main North and Daniels Road and has provided support and services to the community for over 55 years. The North Presbyterian Church has held an Alternative to Halloween event for primary school children aged five to 11 years old for several years with approximately 50 children attending the annual event.</p> <p>This evening is appreciated and well received by parents/caregivers knowing that their children leave happy and there is no need for them to walk the streets knocking on stranger's doors. Children are discouraged from wearing Halloween costumes to the night.</p> <p>The Church believes this event is as a safer way for children to meet in an organised environment. There is a sausage sizzle, games and each child receives a "treat" bag to take home. Parents continually express their appreciation of the safe alternative for their children.</p> <p>This event provides a good return for a minimal investment.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045744	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Christchurch Pistol Club	<p><b>Equipment required for Junior Club Programme (Split 50% Shirley/Papanui and 50% Fendalton/Waimairi)</b></p> <p>The growing Junior High School Air Pistol programme has taken a toll on the equipment at the Christchurch Pistol Club which needs updating and replacing.</p>	<p>\$3,525</p> <p><b>\$ Requested</b></p> <p>\$3,525</p> <p>(100% requested)</p>	<p>Target Changers - \$2,360</p> <p>Laptop and Printer - \$765</p> <p>Dive Tank - \$400</p>	<p><b>\$1,500</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,500 to the Christchurch Pistol Club towards replacement air target changers and dive tank.</p>	2

#### ORGANISATION DETAILS

Service Base: McCleans Island  
 Legal Status: Incorporated Society  
 Established: 1/01/1972  
 Target groups: Youth  
 Number of participants: 100  
 Volunteer hours: 50

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Board Guiding Principles: recreation places and spaces

#### CCC Funding History

2010/11 - \$1,500 (Air Pistols) SGF F/W  
 2010/11 - \$2,000 (Air Pistols) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for its members. The Christchurch Pistol Club has been running since 1972 and is based at McCleans Island. The Club is the largest pistol club in the South Island and aims to promote safe and enjoyable pistol shooting for members of all ages and skill levels. The Club caters for most of the types of competitions, matches and recreational pistol shooting practiced in New Zealand.

The Club has a successful junior programme with student teams from Papanui High and Burnside High schools competing in the Secondary Schools Air Pistol competition. The competition is run by Pistol New Zealand in conjunction with High Schools throughout New Zealand. At present 11 schools are involved in the competition.

The junior programme needs to replace the air target changers that have been damaged and the Club is also in need of a dive tank to refill the pistols during training. The Club is also fundraising for a laptop and printer to use as part of the SCAT training programme which gives the shooting visual feedback through the whole process of shooting at a target.

The application is split 50% Shirley/Papanui and 50% Fendalton/Waimairi with Fendalton/Waimairi staff recommending \$1,000.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045674	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Delta Community Support Trust	<p><b>Cultural Work with Refugees and Migrants in Richmond/Shirley</b></p> <p>Delta Community Support Trust provides support to refugees and migrants in Shirley, Richmond and beyond, through providing ESOL classes for adults and an international playgroup for children and their mothers.</p> <p>The Group is seeking funding towards wages, administration and volunteer expenses.</p>	<p>\$21,044</p> <p><b>\$ Requested</b></p> <p>\$5,000</p> <p>(24% requested)</p>	<p>Wages - \$4,400</p> <p>Administration - \$400</p> <p>Volunteer Expenses - \$200</p>	<p><b>\$2,000</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,000 to Delta Community Support Trust towards the Cultural Work with refugees and migrants in Richmond/Shirley.</p>	2

#### ORGANISATION DETAILS

Service Base: Delta and Shirley Play Centre (ESOL), Te Puna Oraka (Playgroup)

Legal Status: Charitable Trust

Established: 1/01/1995

Target groups: Refugees and Migrants

Number of participants: 120

Volunteer hours: 2,500

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document. # 1,5,10

#### CCC Funding History

2012/13 - \$40,000 (Operational, Management, Admin) SCF

2012/13 - \$8,600 (Business Server, Database) DRF

2012/13 - \$2,000 (Gardening, Bio Waste Recycling) SGF

2012/13 - \$3,900 (Gardening, Bio Waste Recycling) DRF

2012/13 - \$1,900 (Gardening, Bio Waste Recycling) DRF

2011/12 - \$3,450 (Commercial Dishwasher) DRF

2011/12 - \$1,500 (Richmond Community Gala) SGF

2011/12 - \$2,000 (Delta Community Garden) SGF

2011/12 - \$2,000 (Richmond Community Gala) SGF

#### Other Sources of Funding (this project only)

\$8,000 - Canterbury Community Trust (Pending)

\$4,500 - Dove Trust (Pending)

\$1,000 - Ministry of Education (Pending)

\$1,500 - John Ilott Trust (Pending)

#### Staff Assessment

This project has historically been funded by nationally based funders. Last year one of the funders declined Delta's application on the grounds that since the earthquakes new refugees are not being relocated in Christchurch.

The project provides three ESOL courses for 16 people per week during term time involving a number of volunteer teachers. Two of these classes take place at Delta in North Avon Road and the third at the Shirley Playcentre in Chancellor Street.

The project also runs the Shirley International Playgroup at Te Puna Oraka. The playgroup attracts around 22 people per week with session held during term time made up of mothers and preschool children. It performs both the function of a traditional preschool with a playground, activities, equipment and outings and also teaches English to both mothers and children. This is a Ministry of Education accredited playgroup but they only fund activity and equipment costs not salary.

The Cultural Community Development Worker works with migrants and refugees providing advocacy, support, referral and advice. Over the last year the project has worked with people from the following nationalities; Korean, Japanese, Afghan, Ethiopian, Somali, Chinese, Filipina, Bhutanese and Eritrean.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045865	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kidsfirst Kindergarten MacFarlane Park	<b>Excursions and Rain Water Tanks</b> Kidsfirst Kindergarten would like to provide the children with planned outdoor trips and shows at the Kindergarten, showcasing magic, puppetry and science. The Group would also introduce the concept of sustainability and science through the use of water barrels.	\$2,933 <b>\$ Requested</b> \$2,933 (100% requested)	Magician - \$225 Bus Trips - \$853 Entry to Willow Bank - \$217 Entry to Clip n Climb - \$139 Entry to Living Springs - \$522 Entry to Orana Park. - \$391 Water Barrells - \$586	<b>\$2,400</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,400 to Kidsfirst Kindergarten Macfarlane Park towards the costs of a magician, excursions and water barrels.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Acheson Avenue, Shirley            Legal Status: Incorporated Society            Established: 1/01/1957            Target groups: Children in Shirley            Number of participants: 60            Volunteer hours: 100</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy, Children's Strategy</li> <li>Shirley/Papanui Community Board Touchstone document # 1, 6,8,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$1,349 (Computer Desk, Carpentry) SGF            2011/12 - \$2,135 (Inside Play) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>Kidsfirst Kindergarten MacFarlane Park, Shirley is located in an area of high deprivation with a large number of families on low incomes.</p> <p>Previous research in the area has highlighted the need to provide for the development of children in the area and the need to maintain facilities for children.</p> <p>The purchase of the water barrels will introduce the concepts of sustainability; the water will be collected from the garden with outdoor water play to teach the children about water conservation and sustainability.</p> <p>The magician will provide entertainment and learning while the intended excursions will help to lay the foundations children need for life long self confidence, socialisation within a group and empower them to engage and experience the wider natural environment.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045749	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Mairehau Ladies Probus Club	<p><b>Rent and Meeting Costs</b>                      The Mairehau Ladies Probus Club meets monthly providing the opportunity for older adults to meet and enjoy fellowship and support. A number of the members suffered in the earthquakes necessitating moves from red zoned houses.                      The Club organises guest speakers and provides a mid winter and Christmas luncheon along with a monthly newsletter.</p>	\$2,256 <b>\$ Requested</b> \$1,100 (49% requested)	Rent - \$300 Guest Speaker, Operating Costs, Newsletter and Mid Winter and Christmas Luncheons - \$800	<b>\$700</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$700 to the Mairehau Ladies Probus Club towards rent and meeting costs.	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Burwood All Saints Church, New Brighton Road                      Legal Status: Informal Group                      Established: 1/01/1991                      Target groups: Older isolated members of the ward and those seeking opportunities to socialise                      Number of participants: 56                      Volunteer hours: 780</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Older Persons Strategy</li> <li>• Shirley/Papanui Touchstone Document. # 1,7,9,10</li> </ul> <p><b>CCC Funding History</b>                      2012/13 - \$700 (Rent/Hire) SGF                      2010/11 - \$500 (Operations) SGF</p>	<p><b>Other Sources of Funding (this project only)</b>                      User fees</p> <p><b>Staff Assessment</b>                      The Mairehau Ladies Probus Club has been in operation since 1991. The Club meets monthly offering members, the majority of who are in their 80's with a congenial atmosphere, interesting speakers, morning tea and general fellowship. The Club also organises a mid winter and Christmas luncheon. Most members are still dealing with the affects of the earthquakes and some face an uncertain future. The meetings are a chance to put worries in the background for a time. The fellowship gained and the opportunity to meet with old friends adds to the resilience and wellbeing of these elderly people.                      The monthly speakers are popular with members. Topics are wide ranging, varied and informative. Recent speakers have included Mike Crean a Press columnist, Sarah Adams the Managing Director of Queen Anne Indulgence Ltd and Jenny Haworth a travel writer.                      A contribution is sought towards rent and operating costs including speakers, printing the newsletter and two yearly luncheons.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045942	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Mairehau Public Library	<b>DVD Stand</b> Mairehau Public Library requires a DVD stand to attach to the current stand which is now insufficient for the number of DVDs the Library has acquired.	\$920 <b>\$ Requested</b> \$900 (98% requested)	DVD stand - \$900	<b>\$700</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$700 to the Mairehau Public Library towards the cost of a DVD stand.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: 42A Kensington Avenue, St Albans  
 Legal Status: Charitable Trust  
 Established: 1/01/1961  
 Target groups: Local community  
 Number of participants: 343  
 Volunteer hours: 26

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy.
- Shirley/Papanui Community Board Touchstone Document # 5

#### CCC Funding History

2012/13 - \$4,928 (Maintenance, Books, DVDs) CCC Annual Library Grant  
 2011/12 - \$6,120 (Maintenance, Books, DVDs) CCC Annual Library Grant  
 2010/11 - \$5,760 (Maintenance, Books, DVDs) CCC Annual Library Grant  
 2009/10 - \$315 (Book stand) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

The Mairehau Public Library is a volunteer Library with 30 volunteers that has been operating since 1961. It meets the needs of children up to the age of seven or eight, with approximately 450 children using the Library. At least 90% of users live within the immediate surroundings of the Library.

The Library does have an adult selection of books of which a charge of 70 cents per book is made, however the focus is on children with the books they borrow being free of charge.

The Library is open between 2pm and 4pm Monday to Friday and 10am to 11.30am Saturday. One of the volunteers also visits three nearby preschools once a week with a selection of books.

At present there is insufficient space to display all of the Library's DVD's. The shelving that is being applied for will make it easier for the children and adults to access the complete catalogue of DVD's available.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045290	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Merivale Combined Probus Club	<p><b>Operational Enhancement of the Merivale Combined Probus Club (Split 50% Shirley/Papanui and 50% Fendalton/Waimairi)</b></p> <p>This project covers three areas of the clubs activities:</p> <p>Bus Trips - To make day coach excursions more affordable to many of the senior citizen members on fixed incomes.</p> <p>Newsletter - To pay for monthly postage of the newsletter to 40 members not currently on email distribution.</p> <p>Technology - To purchase computer software to assist with financial systems and presentation materials.</p>	<p>\$6,400</p> <p><b>\$ Requested</b></p> <p>\$1,800</p> <p>(28% requested)</p>	<p>Travel - \$1,000</p> <p>Equipment - \$500</p> <p>Other - \$300</p>	<p><b>\$800</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$800 to the Merivale Combined Probus Club towards bus trips, a newsletter and software.</p>	2

#### ORGANISATION DETAILS

Service Base: Royal Foundation of the Blind, Bristol Street, Merivale

Legal Status: Informal Group

Established: 1/01/1992

Target groups: Older people over 70 years

Number of participants: 110

Volunteer hours: 65

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Older Persons Strategy
- Shirley/Papanui Touchstone Document # 7,8,9,10

#### CCC Funding History

2012/13 - \$500 (Operational enhancement) SGF F/W

2012/13 - \$750 (Operational enhancement) SGF

2011/12 - \$1,000 (Outings) SGF

2011/12 - \$1,000 (Operating Costs and Equipment) SGF FW

#### Other Sources of Funding (this project only)

##### Staff Assessment

Merivale Combined Probus Club is a combined men and women's club with 110 members who meet monthly at the Royal Foundation for the Blind, Bristol Street, Merivale.

The activities include a formal monthly meeting and speakers. Between the monthly meetings the club arranges outings to places and organisations of general interest.

The Club provides the members with regular and affordable opportunities to enjoy day coach trips/outings throughout the year. However, increasing coach hire costs are making this activity too expensive for many of their members, particularly those on fixed incomes.

The Merivale Probus, the monthly newsletter is produced and distributed to members providing information on the programmes and activities available to them over the coming month. This newsletter is produced by one of the members and is delivered ahead of each monthly meeting. Approximately 65% of members receive the newsletters by email, while the remaining 35% have it posted to them. Printing of the newsletter is sponsored by a local Merivale business. Postage has increased over the past year and the group is requesting funding towards the costs.

The Club is wishing to update their computer software to support them with their financial systems and allow them to create digital presentations for their meetings.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045686	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Neighbourhood Trust	<b>Website Maintenance and Development</b> The website is the virtual front door of Neighbourhood Trust's activities and programmes. It helps people access and gain information about Neighbourhood Trust and the services it offers.	\$2,000 <b>\$ Requested</b> \$1,500 (75% requested)	Website Maintenance and Development - \$1,500	<b>\$1,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,000 to the Neighbourhood Trust towards the Website Maintenance and Development.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: 64 McFaddens Road, St Albans  
 Legal Status: Charitable Trust  
 Established: 1/05/1999  
 Target groups: Older Adults, diverse ethnic and cultural groups, the disadvantaged and socially excluded  
 Number of participants: 1,200  
 Volunteer hours: 40

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document # 1,4,5

#### CCC Funding History

2012/13 - \$3,500 (Mairehau Community Day) SGF  
 2012/13 - \$1,000 (Website Maintenance) SGF  
 2012/13 - \$3,000 (Light Party) SGF  
 2012/13 - \$4,500 (Holiday Programmes) SGF  
 2012/13 - \$2,000 (Healthy Living for Life) SGF  
 2012/13 - \$38,000 (Operational Costs Neighbourhood Trust) SCF  
 2012/13 - \$25,000 (Parenting Week) SCF Metro  
 2012/13 - \$946 (Holiday Programme) DRF

#### Other Sources of Funding (this project only)

Lotteries - \$500 (Pending)

#### Staff Assessment

Neighbourhood Trust (NHT) was established in 1999 by the people of St Albans Baptist Church (SABC) to enrich the lives of the immediate community and further afield.

The website is the front door of NHT allowing people to view what programmes and activities are offered and how they might be able to assist or link in with individuals and groups. It carries back issues of The Mairehau newsletter and information about new services and contact details.

NHT would like to be able to add a slide show capability and show regular updates. These changes are expensive and the Trust does not have resources to fund this from their budget.

There is a monthly fee, annual domain registration fee, as well as a fee to add or change pages and a fee for items requiring technical expertise over what staff members are able to do. Websites are now a vital and expected part of organisational operations.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045344	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Neighbourhood Trust	<p><b>Mairehau Community Day</b></p> <p>Mairehau Community Day is an opportunity for the community to participate in an inter-generational, fun and safe event. While the focus is on free activities for children, it also involves other organisations and groups who run information and activity stalls. The Day helps bring people together to celebrate.</p>	<p>\$5,975</p> <p><b>\$ Requested</b></p> <p>\$4,000</p> <p>(67% requested)</p>	<p>Volunteer expenses - \$250</p> <p>Venue Hire - \$150</p> <p>Stage, Sound, Slides/Rides, Clown, Face Painting, Guitarist, Signage - \$3,600</p>	<p><b>\$4,000</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$4,000 to Neighbourhood Trust towards the costs of the Mairehau Community Day.</p>	2

#### ORGANISATION DETAILS

Service Base: 64 McFaddens Road, St Albans  
 Legal Status: Charitable Trust  
 Established: 1/05/1999  
 Target groups: Families and residents of Mairehau  
 Number of participants: 700  
 Volunteer hours: 129

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy.
- Shirley/Papanui Community Board Touchstone Document # 1,5,10

#### CCC Funding History

2012/13 - \$3,500 (Mairehau Community Day) SGF  
 2012/13 - \$1,000 (Website Maintenance) SGF  
 2012/13 - \$3,000 (Light Party) SGF  
 2012/13 - \$4,500 (Holiday Programmes) SGF  
 2012/13 - \$2,000 (Healthy Living for Life) SGF  
 2012/13 - \$38,000 (Operational Costs Neighbourhood Trust) SCF  
 2012/13 - \$25,000 (Parenting Week) SCF Metro  
 2012/13 - \$946 (Holiday Programme) DRF  
 2012/13 - \$3,499 (Holiday Programme) DRF  
 2012/13 - \$3,054 (Holiday Programme) DRF

#### Other Sources of Funding (this project only)

Fundraising

#### Staff Assessment

Mairehau Community Day has been hosted by the Neighbourhood Trust for the last four years, two of those at Glenmore School and two at Mairehau High School. This year, the event will be held at Mairehau High School.

The catalyst for the first Mairehau Community Day was from a local research which highlighted a need for people to come together to celebrate and recreate as a community. This community event advances social inclusion and a sense of connection within the area.

The event promotes partnership between community, and local business and provides fundraising opportunities for local Mairehau groups. The Day celebrates the strengths of Mairehau, showcases local artists and musicians, provides free fun activities and builds relationships.

Formal and informal feedback, and evaluations have shown support from local families and individuals who enjoy being able to attend free events in their neighbourhood. The Day also provides an opportunity for volunteers who may usually be at work during the week. In 2012, 40 volunteers gave 129 hours to this project. The event also encourages participation from young people who often provide entertainment during the day.

The Trust is seeking a contribution towards the costs of the Mairehau Community Day.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045602	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Men's Probus Club	<p><b>Day Trips and Outings for Probus Members (Split 30% Shirley/Papanui and 70% Burwood/Pegasus)</b></p> <p>New Brighton Men's Probus Club seeks funding towards: November 2013 bus trip to Kate Valley Land Fill Plant followed by lunch at Waipara Winery. February 2014 bus trip to the Music Farm in Ashburton followed by lunch. April 2014 bus trip to Nevele R Stud Ltd followed by lunch in Lincoln then a visit to Gruffs Junction Goat Farm and Cheese Factory.</p>	\$1,940 \$1,940 (100% requested)	Travel Costs - \$1,940	<p><b>\$500</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$500 to the New Brighton Men's Probus Club towards Day Trips and Outings.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Rawhiti Golf Club Legal Status: Informal Group Established: 1/01/1998 Target groups: Older Adults Number of participants: 80 Volunteer hours: 60</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Older Persons Strategy.</li> <li>Shirley/Papanui Touchstone Document # 1,7,9,10,</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$750 (Travel) SGF 2012/13 - \$500 (Travel) SGF B/P 2011/12 - \$959 (Travel) SGF B/P 2010/11 - \$500 (Travel) SGF B/P</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The purpose of the New Brighton Probus Club is to encourage companionship, reduce social isolation and foster connection with the community. The purpose of the outings is to support members to have an enjoyable day together (inviting partners/wives) to places of interest within one to two hours of Christchurch.</p> <p>The Shirley Men's Probus Club disbanded after the earthquakes and joined New Brighton Probus Club. Shirley makes up 30% of the current membership.</p> <p>The Club has a membership of 80 members who meet monthly at the Rawhiti Golf Club. The annual subscription for members is \$20 with a monthly meeting fee of \$2. The outings are a valued aspect of the Probus group's calendar, normally filling the register of 45 places. The cost to members is between \$15 to \$20 dependant upon the trip costs and the funding support secured to subsidise the costs.</p> <p>Previous trips included the Patoa Pig Farm, the Hurunui Hotel, and the Iron Foundry Sculpture Park, Hanmer Springs, Okains Bay Museum, Castle Hill and Flock Hill Stations, Alpaca Farm, The Famous Grouse Hotel, and Burnham Military Camp.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver a quality recreation experience for the elderly.</p> <p>These trips are valued by members who are elderly and who experience the vicissitudes of the current economic climate, therefore any opportunity to reduce costs to this group would be of benefit.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045886	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Northgate Community Services Trust	<p><b>Volunteer Recognition</b></p> <p>Northgate Community Services Trust in conjunction with Northcity Church provides a range of programmes and activities to the Papanui community.</p> <p>The programmes run from Northgate are managed by willing volunteers who provide support, care and encouragement to those participating.</p>	<p>\$5,350</p> <p><b>\$ Requested</b></p> <p>\$3,654</p> <p>(68% requested)</p>	Volunteer Recognition - \$3,654	<p><b>\$3,654</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$3,654 to the Northgate Community Services Trust towards Volunteer Recognition.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 95 Sawyers Arms Road, Papanui</p> <p>Legal Status: Incorporated Society</p> <p>Established: 17/09/2003</p> <p>Target groups: Papanui community</p> <p>Number of participants: 466</p> <p>Volunteer hours: 5,314</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Shirley/Papanui Community Board Touchstone Document #1,5,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$500 (Administration Costs) SGF</p> <p>2012/13 - \$2,879 (Educational Courses) SGF</p> <p>2012/13 - \$2,075 (Papanui Health Clinic) SGF</p> <p>2012/13 - \$18,000 (Family Mentoring) SCF</p> <p>2012/13 - \$10,000 (24/7 Youth Workers) SCF</p> <p>2012/13 - \$500 (Accounting Expenses) DRF</p> <p>2011/12 - \$3,041 (Educational Courses) SGF</p> <p>2011/12 - \$938 (Staff Training) SGF</p> <p>2011/12 - \$3,059 (Health Clinic) SGF</p> <p>2011/12 - \$18,000 (Family Mentoring) SCF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>NZ Lottery Grant - \$1,000</p> <p>COGS - \$396</p> <p><b>Staff Assessment</b></p> <p>Northgate Community Services Trust has been operating since 2003. The Trust provides a wide range of services to families and people on low incomes in the Northcote, Casebrook, Papanui and Redwood areas. The Trust runs a Health Clinic, a Foot Clinic, exercise classes, a walking group, Mainly Music, the Opp Shop, the Fresh Perspective mentoring programme, Box4Life, a community café and educational courses.</p> <p>The Trust has 71 volunteers that are involved in the programmes running from Northgate. Without the help of these volunteers Northgate would struggle to run most of the programmes operating from this facility.</p> <p>The volunteers are often called upon to service any needs that arise from identified individual needs within this community on a weekly basis.</p> <p>Northgate's volunteers are well utilised. Recently when a local research project was completed in the Papanui area Northgate/Northcity combined part of the research cohort was made up of Northgate's volunteer team.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045881	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Northgate Community Services Trust	<p><b>Papanui Community Health Clinic</b></p> <p>This is a partnership between Northgate Community Services Trust, Northcity and Belfast North Medical Doctors and is held on Friday's from 10am to 1pm. The Clinic is run by volunteers who provide hospitality, support and friendship. The relaxed environment provides a community oriented and user friendly health care option. A registered nurse is also available.</p>	\$4,672 <b>\$ Requested</b> \$2,932 (63% requested)	Event Related Costs - \$100 Salaries - \$800 Rent - \$1,140 Administration - \$200 Equipment - \$300 Training - \$392	<b>\$2,000</b> The Shirley/Papanui Community Board Small Grants Assessment Committee makes a grant of \$2,000 to the Northgate Community Services Trust towards the Papanui Community Health Clinic.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: 95 Sawyers Arms Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 17/09/2003  
 Target groups: Low income, Elderly  
 Number of participants: 250  
 Volunteer hours: 1,760

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Shirley/Papanui Community Board Touchstone Document # 7,10

#### CCC Funding History

2012/13 - \$500 (Administration Costs) SGF  
 2012/13 - \$2,879 (Educational Courses) SGF  
 2012/13 - \$2,075 (Papanui Health Clinic) SGF  
 2012/13 - \$18,000 (Family Mentoring) SCF  
 2012/13 - \$10,000 (24/7 Youth Workers) SCF  
 2012/13 - \$500 (Accounting Expenses) DRF  
 2011/12 - \$3,041 (Educational Courses) SGF  
 2011/12 - \$938 (Staff Training) SGF  
 2011/12 - \$3,059 (Health Clinic) SGF  
 2011/12 - \$18,000 (Family Mentoring) SCF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Northgate Community Services Trust has been operating since 2003. The Trust provides a wide range of services to families and people on low incomes in the Northcote, Casebrook, Papanui and Redwood areas. The Trust runs a Health Clinic, a Foot Clinic, exercise classes, a walking group, Mainly Music, the Opp Shop, the Fresh Perspective mentoring programme, Box4Life, a community cafe and educational courses.

The Clinic's health initiatives include the Foot Clinic - a fortnightly podiatry service for the elderly. This year due to demand the hours have been increased and a waiting list introduced. A senior exercise class has also grown with up to 18 people attending each week and has been added to the Clinic.

This Clinic is in its sixth year of providing services to the community and is well utilised by the local community.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045872	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Northgate Community Services Trust	<b>Box 4 Life</b> Northgate Community Services Trust Box 4 Life programme has increased in numbers and requires additional equipment and instructors to meet the current and future demands.	\$4,650 <b>\$ Requested</b> \$2,230 (48% requested)	Boxing Gloves/Pads - \$1,230 Salaries - \$500 Rent - \$500	<b>\$880</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$800 to Northgate Community Services Trust towards new boxing equipment.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: 95 Sawyers Arms Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 17/09/2003  
 Target groups: Children, Youth, Families and Individuals  
 Number of participants: 60  
 Volunteer hours: 208

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities
- Physical Recreation and Sport Strategy

#### CCC Funding History

2012/13 - \$500 (Administration Costs) SGF  
 2012/13 - \$2,879 (Educational Courses) SGF  
 2012/13 - \$2,075 (Papanui Health Clinic) SGF  
 2012/13 - \$18,000 (Family Mentoring) SCF  
 2012/13 - \$10,000 (24/7 Youth Workers) SCF  
 2012/13 - \$500 (Accounting Expenses) DRF  
 2011/12 - \$3,041 (Educational Courses) SGF  
 2011/12 - \$938 (Staff Training) SGF  
 2011/12 - \$3,059 (Health Clinic) SGF  
 2011/12 - \$18,000 (Family Mentoring) SCF  
 2011/12 - \$13,400 (Youth Workers) SCF  
 2011/10 - \$1,500 (Health Clinic) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Northgate Box 4 Life is a fitness programme that runs on Monday and Thursdays evenings from 6pm to 7pm during term time. The programme uses boxing fitness techniques designed to address health issues particularly for those with diabetes. It has a family focus which encourages children to work out with their parents. The ages involved in the programme range from nine to 59 years old.

The programme has proved extremely popular and there is now a need for extra equipment to meet this demand. Northgate have proven they have the capacity to run these programmes and that they have good reach into the local community. The venue is buzzing with activity on Monday and Thursday evenings with an older exercise class and the dance studio running as well.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045633	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Papanui Combined Probus Club	<b>Bus Outing</b> The Papanui Combined Probus Club holds fortnightly meetings and monthly visits to places of interest like museums, the oncology institute, mail sorting building and the prison. The Club is confined to the city boundaries due to many of the members being unable to afford the cost of the bus hire to travel further.	\$800 \$800 (100% requested)	Bus Outing - \$800	<b>\$800</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$800 to the Papanui Combined Probus Club towards the Bus Outing.	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 1A Harewood Road, Papanui          Legal Status: Informal Group          Established: 1/01/1988          Target groups: Older Adults          Number of participants: 40          Volunteer hours: 30</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy.</li> <li>• Older Persons Strategy.</li> <li>• Shirley/Papanui Touchstone Document # 1,7,9,10,</li> </ul> <p><b>CCC Funding History</b>          Nil</p>	<p><b>Other Sources of Funding (this project only)</b>          Nil</p> <p><b>Staff Assessment</b></p> <p>The Papanui Combined Probus Club is an association of retired and semi retired people who join together in clubs with the aim of providing regular opportunities to expand and stimulate interests and to enjoy the fellowship of new friends.</p> <p>The Club is a combined men and women's club with 40 members who meet monthly at the Papanui RSA on the corner of Harewood and Papanui Road. Activities include a formal monthly meeting with speakers and between the monthly meetings the club arranges outings to places and organisations of general interest.</p> <p>The Club is seeking assistance for the Papanui members to have an affordable opportunity to enjoy a day coach trip during the year that is not confined to Christchurch boundaries. Due to the increasing coach hire costs this becomes very difficult for members to afford particularly those on fixed incomes.</p> <p>The bus trip this year is to Ashburton to visit the Ashburton Museum followed by lunch at the RSA and a visit to Trotts Gardens.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045533	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Community Toy Library Incorporated	<b>Papanui Toy Library Rent</b> Papanui Toy Library is seeking assistance towards their rental charges. The Toy Library relies on membership subscriptions, fundraising and grants to meet operational costs.	\$4,140 <b>\$ Requested</b> \$4,140 (100% requested)	Rent - \$4,140	<b>\$4,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$4,000 to the Papanui Toy Library towards Rent.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 1a Harewood Road, Papanui  Legal Status: Incorporated Society  Established: 1/01/1992  Target groups: Local Parents and Children  Number of participants: 330  Volunteer hours: 987</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Children's Strategy</li> <li>• Shirley/Papanui Touchstone Document # 1,6,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$3,780 (Rent) SGF  2011/12 - \$2,000 (Rent) SGF  2010/11 - \$1,000 (Rent) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Papanui Toy Library is located on the edge of an area of high deprivation and has provided services to the local community for over 20 years.</p> <p>The Library is open two sessions a week; Saturday 10am to 12pm and Wednesday 7pm to 8.45pm.</p> <p>The Library relies on membership subscriptions, fundraising and grants to meet operational costs. Many users are Community Services card holders who are committed to the service but struggle to fundraise.</p> <p>The Library has again seen an increase in rent this year. Without funding this would result in a flow on effect to those families using the service through higher subscriptions, increased fees for borrowing toys and additional fundraising efforts from their volunteers. Although the membership is high its the opinion of the Toy Library that if fee's were to increase then membership will decrease due to the financial pressures that most families are currently under.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045905	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Papanui Returned Services Association Incorporated	<b>ANZAC Day Citizens Service (Split 60% Shirley/Papanui and 40% Fendalton/Waimairi)</b> For 30 years the ANZAC Day Citizens service has been funded by the Papanui RSA. Attendance over this period has increased dramatically particularly over the last five years, and the growth is expected to continue as the count down begins to the anniversary of the Gallipoli landing April 2015.	\$6,155 \$4,655 (76% requested)	Volunteer Recognition - \$1,300 Stationery - \$393 Hire of Sound Equipment - \$621 Food - \$1,500 Flower Wreaths - \$490 Portable Toilets - \$350	<b>\$1,200</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,200 to the Papanui Returned Services Association Incorporated towards ANZAC Day 2014 celebrations for volunteer recognition, stationery costs and the hire of portable toilets.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: 1A Harewood Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 1/01/1945  
 Target groups: General Public  
 Number of participants: 2,000  
 Volunteer hours: 350

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Ageing Together Policy

#### CCC Funding History

2012/13 - \$1,200 (ANZAC Service 2013) DRF  
 2012/13 - \$800 (ANZAC Service 2013) DRF FW  
 2011/12 - \$1,450 (ANZAC Service 2012) DRF  
 2011/12 - \$2,300 (ANZAC Service 2011) DRF  
 2010/11 - \$15,000 (Library extensions) DRF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

The Papanui Returned Services Association Incorporated (Papanui RSA) is a welfare based organisation providing welfare to returned and service members and their families. They also provide an environment where members can meet and enjoy companionship together.

Papanui RSA is seeking funding support towards the annual ANZAC Day celebrations held in Papanui. The attendance at this event has dramatically increased over the past six years and this is predicted to grow further as the count down begins to the 100th anniversary of the Gallipoli landing in April 2015.

Approximately 2,000 people are expected to attend the 2014 event. The Group believes that approximately 60% of attendees are from the Shirley/Papanui area.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045009	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Senior Citizens Welcome Club	<p><b>The Papanui Senior Citizens Welcome Club</b></p> <p>The Papanui Senior Citizens Welcome Club meets weekly to improve the wellbeing of those elderly members.</p> <p>The Club is seeking funding towards rental and equipment costs.</p>	<p>\$6,471</p> <p><b>\$ Requested</b></p> <p>\$926</p> <p>(14% requested)</p>	<p>Rent - \$660</p> <p>Equipment - \$266</p>	<p><b>\$660</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$660 to Papanui Senior Citizens Welcome Club towards rent.</p>	2

#### ORGANISATION DETAILS

Service Base: 55 Bellvue Avenue, Papanui  
 Legal Status: Informal Group  
 Established: 1/01/1975  
 Target groups: Older Adults  
 Number of participants: 32  
 Volunteer hours:

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities
- Board Objectives #1,6,7,8

#### CCC Funding History

2011/12 - \$600 (Rent and Equipment) SGF  
 2010/11 - \$600 (Entertainment and Activities) SGF  
 2009/10 - \$600 (Entertainment and Activities) DRF  
 2008/09 - \$900 (Entertainment and Activities) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

The Papanui Senior Citizens Welcome Club's basic purpose is to provide regular opportunities for the elderly residents to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Papanui Welcome Club has been running for 35 years and has 38 members.

The Club meets every week at the Papanui RSA with the membership made up of older adults with an age range of 70 to 90 years of age with most participants living alone.

The Club meetings consist of an entertainer, a lucky dip draw and afternoon tea. The Club goes on planned local outings to places of interest quarterly. With the rises in costs the Club is developing ways of reducing costs.

Research has shown programmes of this nature prevent social isolation and improves the wellbeing of participants.

This project is low delivery and financial risk.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045829	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Youth Development Trust	<b>Warhammer Gaming Club</b> Papanui Youth Development (PYD) is looking to run a Warhammer Gaming Club at the request of the young people currently attending PYD programmes. The Club will provide young people with additional support around numeracy and literacy; enhance their social development and creativity and provide a means of collaborating and socialising with others in a safe and secure environment.	\$7,200 <b>\$ Requested</b> \$3,500 (49% requested)	Equipment/Materials - \$3,000 Other - \$500	<b>\$800</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$800 to Papanui Youth Development Trust towards the Warhammer Gaming Club.	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 1A Harewood Road, Papanui            Legal Status: Incorporated Society            Established: 1/05/2002            Target groups: Youth            Number of participants: 20            Volunteer hours: 72</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Youth Strategy</li> <li>• Shirley/Papanui Community Board Touchstone Document # 1,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$500 (Volunteer Expenses) SGF            2012/13 - \$3,000 (Administrator Salary) SCF            2012/13 - \$3,500 (Whakaoho) SGF            2012/13 - \$15,000 (Youth Worker) SCF            2012/13 - \$4,000 (Holiday Programme) SCF            2012/13 - \$20,000 (Centre Manager Salary) SCF            2012/13 - \$3,500 (Whakaoho) DRF            2011/12 - \$2,856 (Music Director Salary) SGF            2011/12 - \$2,500 (Administration Salary) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>Established in 2006, Te Koru Pou Iho the Papanui Youth Facility (PYD) is situated in the heart of Papanui's retail area and provides a wide range of services to young people and other related agencies irrespective of age, race, culture and beliefs.</p> <p>The PYD Youth Worker has experience in operating a Warhammer Gaming Club. There are currently six members of the PYD youth who are interested in the Club and this application is seeking starting out costs for the programme. It is intended what the programme will run fortnightly on a Sunday afternoon from 2.30pm until 7pm (this will run monthly until this programme gets traction). There will be no fee involved in the beginning. This may change providing the programme is a success, for the upkeep of the equipment and to develop the resources needed to operate.</p> <p>A local business which sells Wargaming products is keen to support PYD in setting up this programme by means of a table and the possibility of some figurines. The business will connect and refer clients to PYD if the programme develops. Currently Warhammer is restricted when it comes to the youth market as the youth find it intimidating learning to play with an older group of players who often can't afford the time to teach the game and would rather play.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045815	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Youth Development Trust	<p><b>Salary for Financial Administrator</b></p> <p>This role assists with the week to week financial administration of Papanui Youth Development Trust. The work includes all financial tasks; managing debtors and creditors, tracking funding and spending, reconciling bank accounts and organising all payments including the preparation of PAYE and GST returns.</p>	<p>\$8,320</p> <p><b>\$ Requested</b></p> <p>\$5,000 (60% requested)</p>	Salary - \$5,000	<p><b>\$2,500</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,500 to the Papanui Youth Development Trust towards the salary of the Financial Administrator.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 1A Harewood Road, Papanui            Legal Status: Incorporated Society            Established: 1/05/2002            Target groups: Youth, Children, Parents and Caregivers            Number of participants: 15            Volunteer hours:</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Youth Strategy</li> <li>• Shirley/Papanui Community Board Touchstone Document # 1,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$500 (Volunteer Expenses) SGF            2012/13 - \$3,000 (Administrator Salary) SCF            2012/13 - \$3,500 (Whakaoho) SGF            2012/13 - \$15,000 (Youth Worker) SCF            2012/13 - \$4,000 (Holiday Programme) SCF            2012/13 - \$20,000 (Centre Manager Salary) SCF            2012/13 - \$3,500 (Whakaoho) DRF            2011/12 - \$2,856 (Music Director Salary) SGF</p>	<p><b>Other Sources of Funding (this project only)</b>            Canterbury Community Trust</p> <p><b>Staff Assessment</b>            Established in 2006, Te Koru Pou Iho the Papanui Youth Facility (PYD) is situated in the heart of Papanui's retail area and provides a wide range of services to young people and other related agencies irrespective of age, race, culture and beliefs.</p> <p>This application seeks funding to support the Financial Administrator a position which assists with the day to day running of the organisation. The role of Financial Administrator includes all financial tasks and in addition to this produces monthly financial reports for Trustee meetings as well as the preparation of the accounts for the auditor.</p> <p>This role also assists with the delivery of other programmes delivered by Papanui Youth Development Trust.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045785	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Youth Development Trust	<b>Volunteer Recognition</b> Papanui Youth Development Trust (PYD) relies heavily on the provision of their volunteers Whilst the volunteers give up their time without expectation of payment PYD would like to recognise the value the volunteers add to the programmes and services PYD provides in the community.	\$2,500 <b>\$ Requested</b> \$2,500 (100% requested)	Volunteer Recognition - \$2,500	<b>\$500</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$500 to the Papanui Youth Development Trust towards Volunteer Recognition.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 1A Harewood Road, Papanui            Legal Status: Incorporated Society            Established: 1/05/2002            Target groups: Youth, Children, Parents and Caregivers            Number of participants: 20            Volunteer hours: 4,000</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Youth Strategy</li> <li>• Shirley/Papanui Community Board Touchstone Document #1,5,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$500 (Volunteer Expenses) SGF            2012/13 - \$3,000 (Administrator Salary) SCF            2012/13 - \$3,500 (Whakaoho) SGF            2012/13 - \$15,000 (Youth Worker) SCF            2012/13 - \$4,000 (Holiday Programme) SCF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>Established in 2006, Te Koru Pou Iho the Papanui Youth Facility (PYD) is situated in the heart of Papanui's retail area and provides a wide range of services to young people and other related agencies irrespective of age, race, culture and beliefs.</p> <p>PYD provides a venue with music and recording facilities, a computer suite, art space, a climbing wall, meeting rooms, office spaces and a large kitchen. The organisation delivers services and youth based activities from the centre and has the capacity and ability to expand these services to a wider youth cohort.</p> <p>The Trust runs a number of youth oriented programmes including Zone (Drop in Thursday), 7 Habits Leadership (two day course), Papanui Pirates, Casebrooke Cruisers, Te Koru Toasters (holiday programmes) and Urbu.</p> <p>Although PYD has two full time and four part time staff, all these programmes and activities rely heavily on the 25 volunteers throughout the year.</p> <p>This application is to assist in acknowledging the volunteers efforts through the year. PYD has another application in with small grants asking for other volunteer costs in reference to training costs which is being taken into consideration alongside this application.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045771	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Youth Development Trust	<b>Te Koru Toasters</b> Te Koru Toasters is a holiday programme for high school students. The programme runs for one week every school holiday period. The programme currently takes 18 students per day.	\$12,500 <b>\$ Requested</b> \$4,100 (33% requested)	Administration - \$200 Power - \$400 Volunteer Expenses - \$ 500 Travel - \$1,500 Activities - \$1,500	<b>\$3,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$3,000 to the Papanui Youth Development Trust towards the Te Koru Toaster Holiday programme.	2

#### ORGANISATION DETAILS

Service Base: 1a Harewood Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 1/05/2002  
 Target groups: Youth  
 Number of participants: 72  
 Volunteer hours: 80

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy
- Guiding Principles: recreation, places and spaces, supporting vulnerable people

#### CCC Funding History

2012/13 - \$500 (Volunteer Expenses) SGF  
 2012/13 - \$3,000 (Administrator Salary) SCF  
 2012/13 - \$3,500 (Whakaoho) SGF  
 2012/13 - \$15,000 (Youth Worker) SCF  
 2012/13 - \$4,000 (Holiday Programme) SCF  
 2012/13 - \$3,500 (Whakaoho) DRF  
 2011/12 - \$2,856 (Music Director Salary) SGF

#### Other Sources of Funding (this project only)

MSD Breakaway Fund

#### Staff Assessment

The programme runs for one week every school holiday period. The aim of this programme is to provide challenging and engaging activities to keep the young people involved and motivated whilst developing new skills during the holiday period.

The programme is based between onsite activities at the Papanui Youth Centre and an offsite outdoor physical activity programme; this includes an afternoon spent kayaking and mountain biking at Pegasus.

Outcomes for the programme include; youth establishing friendships and support networks which will carry them through high school. Some youth develop and take on leadership roles in other programmes, have a greater understanding of their community and develop the idea that volunteerism is a way of gaining skills and wellbeing. The programme also provides opportunities for youth to be physically active and develop skills, and lastly to have fun.

A significant number of the participants involved in the programme have social or behavioural problems and or a recognized disability. If this programme was not available during the holidays a number of the participants would spend this period isolated from social contact with their peers.

The programme and participants is not eligible OSCAR holiday programme funding due to the age group they are targeting. The programme has managed to secure a small amount of MSD Breakaway funding for 10 places over the Easter and Christmas holidays. The Papanui Youth Development Trust has shown it has the capacity to deliver and develop these programmes to meet young people and their families needs

## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045415	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Redwood Beautifying Association and Garden Club	<b>Bus Trip to Springfield February 2014</b> The annual bus trip of the Redwood Beautifying Association and Garden Club is to Springfield in February 2014. This will be followed by viewing three private gardens, a picnic lunch and viewings of local gardens.	\$665 <b>\$ Requested</b> \$665 (100% requested)	Bus Trip - \$665	<b>\$665</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$665 to the Redwood Beautifying Association and Garden Club towards the 2014 Springfield Bus Trip.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Club Rooms, Corner Main South and Daniels Road, Belfast</p> <p>Legal Status: Informal Group</p> <p>Established: 1/01/1962</p> <p>Target groups: Adults and Older Adults</p> <p>Number of participants: 45</p> <p>Volunteer hours:</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Older Persons Strategy</li> <li>• Shirley/Papanui Community Board Touchstone Document # 1,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2011/12 - \$715 (Bus Trip) SGF</p> <p>2010/11 - \$500 (Bus Trip) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Redwood Beautifying Association and Garden Clubs currently base its activities from St Luke's Church Hall at the corner of Main North and Daniels Roads. The Club has a membership of 34 gardeners aged 45 to 80 years, with the majority being over 65 years of age.</p> <p>The Redwood Beautifying Association and Garden Club have an open door policy to anyone who wishes to join and participate in any of the workshops, competitions or other activities within their monthly meetings. The Club charges a yearly membership fee of \$10 which contributes towards the cost of the Clubs overheads.</p> <p>This Club is seeking funding for the costs associated with their annual garden visit. This year the Club is planning to travel to Springfield to visit three private gardens, have a picnic lunch and then view local gardens in February 2014.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044996	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Redwood Boxing Club	<b>Community Boxing Project</b> This project is to extend the reach of Redwood Boxing Club by offering boxing training to local schools. Assistance is sought for the replacement of boxing equipment and for volunteer recognition.	\$5,400 <b>\$ Requested</b> \$2,950 (55% requested)	Volunteer Recognition - \$1,000 Equipment - \$1,950	<b>\$500</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$500 to Redwood Boxing Club towards volunteer recognition and equipment.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Norrie Street          Legal Status: Incorporated Society          Established: 1/01/2009          Target groups: Youth          Number of participants: 50          Volunteer hours: 20</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Youth Strategy</li> <li>• Board Guiding Principles: recreation places and spaces, supporting vulnerable people, healthy communities</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$500 (Boxing Equipment) SGF          2010/11 - \$300 (Boxing Uniform) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Subs</p> <p><b>Staff Assessment</b></p> <p>Redwood Boxing Club was established in 2009 and operates from the coach's garage in Norrie Street, Redwood. Since establishing the Club has grown to 30 junior and 20 senior members.</p> <p>The Club is an incorporated society, affiliated with Boxing New Zealand and the head coach holds a current license to teach and train boxers. Due to the increasing popularity of the Club with local young people, the Club is now looking for a larger venue. One future possibility maybe Papanui Boxing Club or a venue in the Belfast area.</p> <p>There are numerous physical and social benefits for young people involved in boxing. These include discipline, respect, sportsmanship, self esteem and fitness, plus boxing can provide an outlet for what otherwise could be antisocial behaviour.</p> <p>The Club needs to replace existing boxing equipment that is old and used. The Club would also like to recognise its two volunteer coaches who travel from the other side of Christchurch to assist with the training of the athletes.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045192	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Royal New Zealand Plunket Society Redwood/Belfast Sub Branch	<b>Playground</b> This project is to build a playground on site for the children who visit the rooms either through their scheduled Plunket check ups or when they attend the playgroup.	\$23,336 <b>\$ Requested</b> \$5,000 (21% requested)	Play Equipment - \$5,000	<b>\$1,800</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,800 to the Royal New Zealand Plunket Society Redwood/Belfast branch towards the costs of purchasing playground equipment.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 7 Belfast Road          Legal Status: Incorporated Society          Established: 6/07/1920          Target groups: Children and Families          Number of participants: 55          Volunteer hours: 40</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Youth Strategy</li> <li>• Board Guiding Principles: Family and community services, Recreation, places and spaces, Supporting vulnerable people and Healthy communities</li> </ul> <p><b>CCC Funding History</b> Nil</p>	<p><b>Other Sources of Funding (this project only)</b>          \$5,000 Canterbury Community Trust          \$500 Victoria League for Commonwealth Friendship in Canterbury Incorporated</p> <p><b>Staff Assessment</b>          The Belfast Plunket Group runs a regular Friday playgroup as well as running weekly clinics. The playgroup previously met at the Belfast Community Network building until it was demolished and now meets at the Plunket Rooms. The Plunket Society has invested in a new boundary fence so it can comply with the New Zealand Safety Standards. The Group has a good selection of toys but wishes to develop the playground and requires outdoors playground equipment to do this. The playgroup has 10 to 15 preschooler children attending every Friday and the Plunket Nurse sees approximately 40 children at the clinics every week.          Once the playground is completed the committee hopes to be able to hire out the rooms in their building for other events.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045847	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Shirley Community Trust	<b>Shirley "Family Get Away Bus Trips"</b> Each year Shirley Community Trust provides the opportunity for families and individuals in the Shirley area to get away from Christchurch for day outings.	\$2,699 <b>\$ Requested</b> \$2,000 (74% requested)	Bus Hire - \$2,000	<b>\$2,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$2,000 to Shirley Community Trust towards the "Family Get Away Bus Trips".	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 77b Briggs Road, Shirley            Legal Status: Charitable Trust            Established: 1/01/1999            Target groups: Older adults, families, young people, single people            Number of participants: 200            Volunteer hours: 43</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Older Persons Strategy</li> <li>• Children's Strategy</li> <li>• Shirley/Papanui Community</li> <li>• Board Touchstone Document # 2,7,10.</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$19,689 (Youth Development Worker) DRF            2012/13 - \$50,000 (Shirley Alive!) KLP            2012/13 - \$4,700 (Shine) SGF            2012/13 - \$2,000 (Family Bus Trips) SGF            2012/13 - \$3,000 (Friday Night Meal) SGF            2012/13 - \$1,090 (Barista Courses) DRF            2012/13 - \$29,341 (Youth Development Worker) DRF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>\$699 - Shirley Community Trust</p> <p><b>Staff Assessment</b></p> <p>The subsidised bus trips organised by Shirley Community Trust allows families the opportunity to get out of their local environment for a day. Last year the subsidised summer family bus trip took people for a day out at the seaside, at Spencer Park, and a free bus was also supplied to enable local families to get to The Children's Day at South Hagley Park in March.</p> <p>Families who used this service would not have been able to get their families to the event otherwise and have reported having a great time with lots of fun and activities for their families to be involved in.</p> <p>The annual subsidised community winter bus trip to Hanmer Springs is now in the planning stage and is already attracting bookings from families, older residents and young people. Group discounts for pool entry have been negotiated.</p> <p>In the last 12 months 33 local adults and 43 children have been away on these family bus trips. On average adults contribute approximately 30% toward the cost of their seat on the bus with slightly less for children.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Trust to deliver a quality recreation experience.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045846	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Shirley Community Trust	<b>Shirley Residents "Light Party"</b> The annual "Light Party" provides families and children in the area with a safe and fun alternative to door knocking at Halloween.	\$350 <b>\$ Requested</b> \$350 (100% requested)	Rent - \$50 Entertainer - \$200 Sausages Sizzle/Prizes - \$100	<b>\$200</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$200 to Shirley Community Trust towards the "Light Party".	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 77b Briggs Road, Shirley                  Legal Status: Charitable Trust                  Established: 1/01/1999                  Target groups: Residents of Shirley/McFarlane Park area                  Number of participants: 80                  Volunteer hours: 18</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Children's Strategy</li> <li>• Shirley Papanui Community Board Touchstone Document # 1,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$19,689 (Youth Development Worker) DRF                  2012/13 - \$50,000 (Shirley Alive!) KLP                  2012/13 - \$4,700 (Shine) SGF                  2012/13 - \$2,000 (Family Bus Trips) SGF                  2012/13 - \$3,000 (Friday Night Meal) SGF                  2012/13 - \$1,090 (Barista Courses) DRF                  2012/13 - \$29,341 (Youth Development Worker) DRF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Shirley Residents "Light Party" provides the community the opportunity to meet, enjoy each others company with a focus on community participation and resilience This low cost event will be held at Hammersley Park School allowing space for activities and for attendees to enjoy the evening and meet new people.</p> <p>The inaugural "Light Party" was held last year. This early evening event provides the opportunity for children, families and youth to meet and enjoy an alternative to Halloween. Last year approximately 80 people attended.</p> <p>It should be noted that last year's event was funded by Shirley Community Trust.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045809	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Shirley Community Trust	<b>Balls of Wool for the Shirley "Knit and Natter" Group</b> The Shirley "Knit and Natter" Group has been active since 2009. The Group consists of a core group of 15, 50 plus year old ladies who meet fortnightly to discuss knitting projects and to support each other.	\$5,000 <b>\$1,050</b> (21% requested)	Purchase Wool - \$1,050	<b>\$1,050</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,050 to Shirley Community Trust towards the costs of purchasing wool for the "Knit and Natter" Group.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 77b Briggs Road, Shirley          Legal Status: Charitable Trust          Established: 1/01/1999          Target groups: Residents of Shirley          Number of participants: 50          Volunteer hours: 7,500</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Ageing Together Policy</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Shirley/Papanui Community Board Touchstone Document # 1,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$19,689 (Youth Development Worker) DRF          2012/13 - \$50,000 (Shirley Alive!) KLP          2012/13 - \$4,700 (Shine) SGF          2012/13 - \$2,000 (Family Bus Trips) SGF          2012/13 - \$3,000 (Friday Night Meal) SGF          2012/13 - \$1,090 (Barista Courses) DRF          2012/13 - \$29,341 (Youth Development Worker) DRF</p>	<p><b>Other Sources of Funding (this project only)</b>          Shirley Community Trust</p> <p><b>Staff Assessment</b></p> <p>This Group meets weekly at the McFarlane Park centre and has consistently contributed through their efforts to the wellbeing of children both in Christchurch and abroad.</p> <p>Over the years this group of volunteers have produced copious amounts of knitting and crocheting for all sorts of local, New Zealand and overseas projects, including small jerseys for AIDS babies in Africa to be buried in, knitted blankets sent to Turkey and also made for local rest homes, premature baby items for Christchurch Women's Hospital, baby items for Pregnancy Help and Holly House, Knitting for Barnardos, Ronald MacDonald House and Glenalg Health Camp, slippers and beanies for school children and baby clothes for Kenya.</p> <p>The Group is active in inviting along new members from the community and acts as a social and support network for members.</p> <p>The Group has recently finished a large number of scarves and slippers for Kids Can, for children in the Canterbury area and is knitting woolen vests and clothes in partnership with Christchurch East Midwives. The Group is also knitting woolen blankets for the Christchurch Hospital Oncology Children Unit.</p> <p>This year the Group was nominated for a Community Service Award.</p> <p>With all this knitting, the biggest issue is keeping the supply of wool up. The Group is seeking a contribution towards the total cost of wool they use in a year.</p>
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### 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045804	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Shirley Community Trust	<b>"MacFarlane on the Park", Friday Community Café, replacement tee-shirts</b> For the last ten years the Friday Community Café has provided an excellent opportunity for local people to volunteer and up-skill.	\$750 \$750 (100% requested)	Tee Shirts for Volunteers - \$750	<b>\$570</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$570 to Shirley Community Trust towards purchasing tee- shirts for the MacFarlane on the Park Café volunteers.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 77b Briggs Road, Shirley                  Legal Status: Charitable Trust                  Established: 1/01/1999                  Target groups: Volunteer Staff/Customers                  Number of participants: 2,264                  Volunteer hours: 1,800</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Older Persons Strategy</li> <li>• Shirley/Papanui Community</li> <li>• Board Touchstone Document # 2,7,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$19,689 (Youth Development Worker) DRF                  2012/13 - \$50,000 (Shirley Alive!) KLP                  2012/13 - \$4,700 (Shine) SGF                  2012/13 - \$2,000 (Family Bus Trips) SGF                  2012/13 - \$3,000 (Friday Night Meal) SGF                  2012/13 - \$1,090 (Barista Courses) DRF                  2012/13 - \$29,341 (Youth Development Worker) DRF                  2011/12 - \$50,000 (Shirley Enrichment and Empowerment) KLP</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>The Shirley Community Trust, MacFarlane on the Park Café, is seen as a focal point of the community and providing the catalyst to, increase participation at a local level, strengthen relationships and provide positive opportunities for the community to come together.</p> <p>Not only does the Café respond to this community need but it also provides a specific work experience opportunity for local people to develop marketable skills within a local setting.</p> <p>The purchase of 30 new tee-shirts for the volunteers will replace ten year old tee-shirts which are now worn out.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

<b>One</b>	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
<b>Two</b>	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
<b>Three</b>	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
<b>Four</b>	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045410	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Shirley Ladies Probus Club	<b>Trips Away</b> Shirley Ladies Probus Club organises several day trips each year. Funding is sought to subsidise the transport costs.	\$1,000 <b>\$ Requested</b> \$1,000 (100% requested)	Transport Costs - \$1,000	<b>\$700</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$700 to the Shirley Ladies Probus Club towards Trips Away.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Burwood Anglican Church, New Brighton Road</p> <p>Legal Status: Charitable Company</p> <p>Established: 1/01/1998</p> <p>Target groups: Older adults and those seeking opportunities to socialise</p> <p>Number of participants: 60</p> <p>Volunteer hours: 660</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Older Persons Strategy</li> <li>• Shirley/Papanui Touchstone Document # 1,7,9,10</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$420 (Transport) SGF</p> <p>2012/13 - \$280 (Transport) SGF</p> <p>2010/11 - \$500 (Transport) SGF</p> <p>2010/11 - \$220 (Transport) SGF B/P</p> <p>2009/10 - \$600 (Club Outings) SGF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Member contributions</p> <p><b>Staff Assessment</b></p> <p>Probus is an association of retired and semi retired people who join together in clubs. The basic purpose of the Club is to provide regular opportunities for them to keep their minds active, expand their interests and to enjoy the fellowship of new friends.</p> <p>The Shirley Ladies Probus Club has been running for 22 years and has 60 members. Membership includes those who live in the St Albans, Shirley and Richmond areas which have suffered earthquake damage over the last two years.</p> <p>The Club meets monthly either to have a speaker or to go on a trip. Members pay a contribution towards the hire of the bus, unfortunately transport increases has meant many of the members find it difficult to afford to go on the trips.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver a quality recreation experience for the elderly.</p> <p>The subsidy is spread over several trips helping to lower the total cost to individual members, encouraging more members to participate in these outings. It helps to get older people out from their homes to enjoy and see the countryside, which they may not do alone.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045382	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Shirley Rugby League Football Club (Inc)	<b>Club Overheads and Volunteer Expenses</b> This project is to assist the Shirley Rugby League Football Club Inc with their Club overheads and contribute towards volunteer recognition.	\$5,671 <b>\$ Requested</b> \$5,000 (88% requested)	Power - \$3,275 Volunteer Recognition - \$1,000 Telephone - \$725	<b>\$1,500</b> The Shirley/Papanui Small Grants Assessment Committee makes a grant of \$1,500 to Shirley Rugby League Football Club Inc towards Club Overheads and Volunteer Recognition.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Briggs Road          Legal Status: Incorporated Society          Established: 1/01/1956          Target groups: Children and Youth          Number of participants: 300          Volunteer hours: 4,400</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Youth Strategy</li> <li>• Board Guiding Principles: recreation places and spaces, supporting vulnerable people, healthy communities</li> </ul> <p><b>CCC Funding History</b>          2009/10 - \$5,000 (Overheads) SGF</p>	<p><b>Other Sources of Funding (this project only)</b>          Nil</p> <p><b>Staff Assessment</b>          Shirley Rugby League Football Club Inc has been operating since 1956 and has been an Incorporated Society since 1968. The Club services a low socio-economic area. Since the Earthquake the Club has lost a number of members due to people leaving the area; however this situation will once again change in the near future as Housing New Zealand has scheduled to build 300 new houses in the area by 2015.</p> <p>All members of the community are welcome, regardless of age, ethnicity or income. The majority of members in the past have been children from low income families, who often find it difficult to pay subscription fees.</p> <p>The Club has a large number of volunteers who are very active providing coaching, transport, team management and assisting with general duties. The Club would like to acknowledge their volunteers. They are also seeking assistance with their overhead costs of security, power, rates, phone, insurance and administration costs.</p> <p>In 2011 the Club received a Bronze Club Mark Award.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045822	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spencerville Residents' Association	<b>Fireworks Evening</b> The Fireworks Evening is an annual event run by Spencerville Residents' Association with fireworks and entertainment provided for both adults and children. The event is attended by the Brooklands Fire Brigade.	\$1,280 <b>\$ Requested</b> \$1,000 (78% requested)	Band - \$300 Magician - \$300 Generator - \$60 Fireworks - \$340	<b>\$1,000</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant \$1,000 to the Spencerville Residents' Association towards the Fireworks Evening.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: Spencerville Domain  
 Legal Status: Incorporated Society  
 Established: 1/01/1960  
 Target groups: Children, Youth and Families  
 Number of participants: 250  
 Volunteer hours: 15

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Children's Strategy
- Touch Stone Document #1,9

#### CCC Funding History

2012/13 - \$1,120 (Fireworks Evening) DRF  
 2012/13 - \$234 (Kids Xmas Party) DRF  
 2011/12 - \$800 (Fireworks Evening) DRF  
 2010/11 - \$150 (Neighbourhood Week) DRF  
 2009/10 - \$150 (Neighbourhood Week) DRF

#### Other Sources of Funding (this project only)

Nil - the balance will be paid for by the Association

#### Staff Assessment

For many years the Spencerville Residents' Association has held an annual fireworks evening. The evening provides an opportunity for the wider community to come together.

The evening begins with the community gathering at the reserve for a picnic and barbecue before the fireworks are set off. Entertainment is also provided and the Brooklands Fire Brigade attends and is responsible for dampening down the ground with the help from the local children.

Previously this event had been funded by the Spencerville Residents' Association through income generated from hall hire, however since the earthquakes and the subsequent demolition of the hall there has been no income stream from the hall.

The Spencerville Residents' Association is seeking funding assistance towards this annual community event.

## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045817	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spencerville Residents' Association	<p><b>Kids Christmas Party</b></p> <p>The Kids Christmas party involves organised games like tug a war, the sack race and treasure hunts being run in the Spencerville Domain. Each child that attends receives a "goodie" bag and a visit from Santa. Overall it is an afternoon where the community gathers in the Domain, meets new people and catches up with friends while their children have fun.</p>	<p>\$330</p> <p><b>\$ Requested</b></p> <p>\$200</p> <p>(61% requested)</p>	Materials/Refreshments/Goody Bags - \$200	<p><b>\$200</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$200 to the Spencerville Residents' Association towards the Kids Christmas Party.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Spencerville Domain                  Legal Status: Incorporated Society                  Established: 1/01/1960                  Target groups: Residents of Spencerville                  Number of participants: 60                  Volunteer hours: 20</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Children's Strategy</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$234 (Kids Xmas) DRF                  2012/13 - \$1,120 (Kids Xmas) DRF                  2011/12 - \$800 (Kids Xmas) DRF</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil - the balance will be paid for by the Association</p> <p><b>Staff Assessment</b></p> <p>The event is enjoyed by the children and families of Spencerville and the surrounding areas. The last Kids Christmas Party was reported in the February 2013 edition of the Styx News with accompanying photographs. Volunteers help to make the event a success with previous events held attracting good attendance numbers from children and their parents.</p> <p>Spencerville Residents' Association had been running this event for a number of years but due to lack of income from their hall hire after the earthquakes it was not held again until last year with financial support from the local Community Board.</p> <p>Spencerville Residents' Association has now received the insurance payout for the hall.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045412	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	St Albans Art Society	<p><b>Art Workshops for Members St Albans Art Society (Split 65% Shirley/Papanui and 35% Burwood/Pegasus)</b></p> <p>The three art workshops planned have been selected to help extend the knowledge and skills of the members. These will be tutored by professional artists to demonstrate the use of different mediums and techniques required for these.</p>	<p>\$770</p> <p><b>\$ Requested</b></p> <p>\$770 (100% requested)</p>	<p>Venue Hire - \$120</p> <p>Tutor Fees - \$650</p>	<p><b>\$315</b></p> <p>That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$315 to the St Albans Art Society towards the Art Workshops.</p>	2

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Private Address          Legal Status: Informal Group          Established: 1/01/1999          Target groups: Older Adults          Number of participants: 40          Volunteer hours: 45</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Older Adults strategy</li> <li>Strengthening Communities strategy</li> </ul> <p><b>CCC Funding History</b></p> <p>Nil</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Member contributions</p> <p><b>Staff Assessment</b></p> <p>The St. Albans Art Society previously met at the now demolished St Albans Community Centre. Since the earthquake the Society has continued to provide a meeting place for local artists to work co-operatively in developing their art.</p> <p>The Society is planning to hold three art workshops where the Society's two art groups at Forfar Courts and Chapel Street will meet and receive instruction from established tutors on portraits using pencils, pastel pencils, charcoal and acrylic paints; water colours using wash techniques; perspective and acrylics techniques, followed by a critique of a previously finished work which may need minor adjustment.</p> <p>Participants will learn techniques and have the opportunity for their work to be critiqued by the tutors.</p> <p>A contribution is sought towards tutor costs and venue hire.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045516	Organisation Name	Project Name and Description	Total Cost \$ Requested	Contribution sought towards	Staff Recommendation	Priority
	Wayfarers Walking Group	<b>Quail Island Trip (Split 60% Shirley/Papanui and 40% Burwood/Pegasus)</b> Members would like to attend an organised walk around Quail Island, but the cost of the boat hire to get to the Island is beyond most of the members and the Group only has limited funds.	\$500 \$500 (100% requested)	Travel - \$5,000	<b>\$250</b> That the Shirley/Papanui Small Grants Assessment Committee makes a grant of \$250 to the Wayfarers Walking Group towards travel costs to Quail Island.	<b>2</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Private Address                  Legal Status: Informal Group                  Established: 1/01/1992                  Target groups: Older Adults                  Number of participants: 30                  Volunteer hours: 150</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Older Persons Strategy.</li> <li>Touchstone Document # 7,9</li> </ul> <p><b>CCC Funding History</b> Nil</p>	<p><b>Other Sources of Funding (this project only)</b> Nil</p> <p><b>Staff Assessment</b>                  The Wayfarers Walking Group involves members who are predominately aged between 55 to 80 years old. The Group walks weekly and is hopeful to travel to and to walk around Quail Island.                  The Group and individuals have limited finances and depending on funding it is expected that 20 to 25 members will attend the outing. Members will car pool to and from Lyttelton to keep travel costs to a minimum.                  A contribution towards the quoted cost of \$25 per head for the boat travel is sought by the Group.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045779	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Western Association Football Club Inc	<b>Winter/Wet Weather Training Equipment/Clothing</b> Western Association Football Club Inc is seeking assistance towards the costs of wet weather training equipment/clothing for the female and U18 football teams.	\$8,502 <b>\$ Requested</b> \$3,500 (41% requested)	Wet Weather Training Equipment - \$3,500	<b>\$1,000</b> That the Shirley/Papanui Small Grant Assessment Committee makes a grant of \$1,000 to Western Association Football Club Inc towards wet weather training equipment/clothing.	<b>2</b>

#### ORGANISATION DETAILS

Service Base: Westminster Park  
 Legal Status: Charitable Trust  
 Established: 1/01/1913  
 Target groups: Youth  
 Number of participants: 50  
 Volunteer hours: 1,500

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities
- Physical Recreation and Sport Strategy
- Youth Strategy
- Board Guiding principles: recreation, places and spaces

#### CCC Funding History

2012/13 - \$2,000 (Centenary) DRF  
 2010/11 - \$1,000 (Footballs) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Founded in 1913 Western Association Football Club is now well established in the St Albans Mairehau community and has been at its current location on Westminster park since the early 1960's. The Club has just celebrated its centenary.

Western Association Football Club currently has 340 members made up of 14 junior and 16 senior teams playing in weekend competitions as well as a kindy soccer team (Junior Juniors) programme. The Club is also committed to the coach and player development policy with its senior competitive coaches required to attain appropriate coaching qualifications. The Club also has a Goal Keeping academy in operation.

The opportunity for the female and U18 footballers in Western Association Football Club to continue to train throughout the entire football season would be beneficial to the players and teams development. The teams currently do not have access to a wet weather training venue. All equipment would remain the property of the Club.

Off the field the Club has demonstrated its continuing commitment to promote and foster the amateur game achieving a Bronze Club Mark Award and is currently now working towards the New Zealand's Football accreditation system.

This project has a low delivery and financial risk.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045427	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Western Association Football Club Inc	<b>Footballs for Junior and Senior Teams</b> Funding is required to contribute to the costs of purchasing training and match balls, and fluro bibs for the clubs 34 junior and senior teams use in 2014.	\$4,682 <b>\$ Requested</b> \$3,071 (66% requested)	Fluro Bibs - \$390 Team Training Balls - \$2,681	<b>\$1,290</b> That the Shirley/Papanui Small Grant Assessment Committee makes a grant of \$1,290 to Western Association Football Club Inc towards footballs and fluro bibs.	2

#### ORGANISATION DETAILS

Service Base: Westminster Park  
 Legal Status: Charitable Trust  
 Established: 1/01/1913  
 Target groups: Children and Youth  
 Number of participants: 340  
 Volunteer hours:

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities
- Physical Recreation and Sport Strategy
- Youth Strategy
- Board Guiding principles: recreation, places and spaces,

#### CCC Funding History

2012/13 - \$2,000 (Centenary) DRF  
 2010/11 - \$1,000 (Footballs) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Founded in 1913 Western Association Football Club Inc is now well established in the St Albans Mairehau community and has been at its current location on Westminster park since the early 1960's. The Club has just celebrated its centenary.

Western Association Football Club currently has 340 members made up of 14 junior and 16 senior teams playing in weekend competitions as well as a kindy soccer team (Junior Juniors) programme. The Club is also committed to the coach and player development policy with its senior competitive coaches required to attain appropriate coaching qualifications. The Club also has a Goal Keeping academy in operation.

Off the field the Club has demonstrated its continuing commitment to promote and foster the amateur game achieving a Bronze Club Mark Award and is currently now working towards the New Zealand's Football accreditation system.

This project has a low delivery and financial risk.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045951	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Delta Community Support Trust	<b>Gardening Tutoring and Coordination at Shirley Intermediate School (Split 50% Shirley/Papanui and 50% Burwood/Pegasus)</b> This is a continuation of a project that involves the teaching of practical vegetable growing, soil and plant science, team work, observation skills, and responsibility to 12-14 year olds.	\$9,295 <b>\$ Requested</b> \$5,000 (54% requested)	Wages - \$4,800 Administration - \$200	<b>\$</b> That the Shirley/Papanui Small Grants Assessment Committee declines the application from Delta Community Support Trust for Gardening Tutoring.	<b>3</b>

#### ORGANISATION DETAILS

Service Base: 105 North Avon Road, Richmond  
 Legal Status: Charitable Trust  
 Established: 1/01/1995  
 Target groups: Children  
 Number of participants: 217  
 Volunteer hours: 10

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Youth Strategy

#### CCC Funding History

2012/13 - \$3,900 (Gardening and Bio-waste Recycling Programme) DRF  
 2012/13 - \$1,900 (Gardening and Bio-waste Recycling Programme) DRF B/P  
 2012-13 - \$2,000 (Community Gardening Project) SGF  
 2012-13 - \$8,600 (Database) DRF Metropolitan  
 2012-13 - \$40,000 (Development, Operational, Management and Administration Costs) SCF Metropolitan  
 2011/12 - \$3,450 (Commercial Dishwasher) DRF  
 2011/12 - \$1,500 (Richmond Community Gala) SGF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

This project is the same as Gardening and Bio-waste Recycling Programme that the Board resolved to approve a grant of \$3,900 from the 2012/13 Shirley/Papanui Discretionary Response Fund. When approving this previous grant the Board noted that their approval of this grant did not commit the Board to future financial support of this programme.

The reason for this further application is that the total amount of funding applied for was not granted by the Shirley/Papanui and Burwood/Pegasus Community Boards in 2012/13. Also previously when the position was being paid direct from the school, the rate of payment was \$25 per hour, not the calculated rate that the previous application was based on. This has meant that the organisation is now paying the staff member at \$25 per hour which has exacerbated the short fall.

As there was a funding shortfall, this would normally predicate a Governance/Management/Staff decision on how to move forward. This situation is not uncommon for Community Groups and encourages the organisation to:

Subsidise the project if it is deemed vital from reserves till the end of the project, or give due notice to all involved including the school and affected staff that the project will end when the tagged finances have been exhausted.

Give due notice to all involved including the school and affected staff that the project will wind down within a given period of time which allows all parties adequate notice because of a funding shortfall and that unspent grant monies will be returned to funders or negotiated to be used for another purpose.

Seek funding from other sources.

## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045773	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Papanui Youth Development Trust	<b>Continents of Our Community</b> Continents of Our Community is a project based around cultural awareness of ethnic groups within the community with as much focus on youth as possible. The idea is to run the project over six Saturday nights at Te Koru with a different continent showcased each week. The showcasing would involve food, cultural dance/song and other demonstrations from the country groups of that continent on an evening. The emphasis is to invite and promote to the general community to encourage tolerance and awareness of the fabric that makes up the community.	\$4,250 <b>\$ Requested</b> \$2,650 (62% requested)	Administration - \$400 Volunteer recognition - \$250 Venue - \$1,500 Other - \$500	<b>\$</b> That the Shirley/Papanui Small Grants Assessment Committee declines the application from Papanui Youth Development Trust for Continents of our Community programme.	<b>3</b>

#### ORGANISATION DETAILS

Service Base: 1A Harewood Road, Papanui  
 Legal Status: Incorporated Society  
 Established: 1/05/2002  
 Target groups: Youth, Children, Parents and Caregivers  
 Number of participants: 750  
 Volunteer hours: 80

#### ALIGNMENT WITH COUNCIL STRATEGIES

- Strengthening Communities Strategy
- Youth Strategy
- Shirley Papanui Community Board Touchstone Document #1,5,7,10

#### CCC Funding History

2012/13 - \$500 (Volunteer Expenses) SGF  
 2012/13 - \$3,000 (Administrator Salary) SCF  
 2012/13 - \$3,500 (Whakaoho) SGF  
 2012/13 - \$15,000 (Youth Worker) SCF  
 2012/13 - \$4,000 (Holiday Programme) SCF  
 2012/13 - \$20,000 (Centre Manager Salary) SCF

#### Other Sources of Funding (this project only)

Nil

#### Staff Assessment

Established in 2006, Te Koru Pou Iho the Papanui Youth Facility (PYD) is situated in the heart of Papanui's retail area and provides a wide range of services to young people and other related agencies irrespective of age, race, culture and beliefs.

PYD provides a venue with music and recording facilities, a computer suite, art space, climbing wall, meeting rooms, office spaces and a large kitchen. The organisation delivers services and youth based activities from the centre and has the capacity and ability to expand these services to a wider youth cohort.

The Trust runs a number of youth oriented programmes including: Zone (Drop in Thursday) 7 Habits Leadership (2 day course), Papanui Pirates, Casebrooke Cruisers, Te Koru Toasters (holiday programmes) and Urbu.

This project is unproven and the majority of the submitted budget is covered through other funding applications submitted from PYD in the 2013/14 funding period.

### 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045805	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Albans Residents' Association	<b>Local Body Election Issue of St Albans News</b> The Special Election Edition is to encourage St Albans residents to vote and to make informed decision about who they vote for, in the Local Body Elections 2013.	\$4,000 <b>\$ Requested</b> \$2,500 (63% requested)	Production of Local Body Election issue of the St Albans News - \$2,500	<b>\$</b> That the Shirley/Papanui Small Grants Assessment Committee declines the application from St Albans Residents' Association for the Local Body Election Issue of the St Albans News.	<b>3</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Private Address                  Legal Status: Incorporated Society                  Established: 1/01/1996                  Target groups: Voters in St Albans                  Number of participants: 22,000                  Volunteer hours: 400</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy.</li> <li>Shirley/Papanui Community Board Touchstone Document #5</li> </ul> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Salaries) KLP                  2010/11 - \$350 (Leisure Group) SGF                  2009/10 - \$40,000 (Salaries) KLP</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Advertising income</p> <p><b>Staff Assessment</b></p> <p>The issue will be delivered to all letterboxes in the St Albans area, approximately 9,500 households .The issue will include a photo of each candidate and 180 words about why a person should consider voting for them, what they believe, and what they will do if elected.</p> <p>The issue will also feature articles about the upcoming local election, the different functions of the Christchurch City Council, the Canterbury District Health Board and the Community Boards.</p> <p>Staff have requested information from the group including audited accounts, a break down on the "Expenditure other" for the amount of \$2,100 that has been applied for and a break down of costs and tasks that the salaries and wages component of your application, amounting to \$400.</p> <p>This information was not forthcoming.</p>
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### 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045781	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Albans Residents' Association	<b>St Albans News 20 Year Anniversary Community Celebration</b> A public celebration of 20 years of publication of the St Albans News.	\$2,250 <b>\$ Requested</b> \$2,250 (100% requested)	Rent - \$250 Volunteer Expenses - \$2,000	<b>\$</b> That the Shirley/Papanui Small Grants Assessment Committee declines the application from St Albans Residents' Association for the St Albans News 20 Year Anniversary Community Celebration.	<b>3</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Private Address                  Legal Status: Incorporated Society                  Established: 1/01/1996                  Target groups: St Albans Community                  Number of participants: 80                  Volunteer hours: 50</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities</li> </ul> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Salaries) KLP                  2010/11 - \$350 (Leisure Group) SGF                  2009/10 - \$40,000 (Salaries) KLP</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>This is a chance to gather the St Albans community and celebrate all the people who have volunteered their time to the development of St Albans over the last 20 years, especially Douceline Wardle and Kate Taylor.</p> <p>The association is planning to hold a shared ethnic dinner and entertainment by Fledge. The celebration has been quoted at \$25 per head.</p> <p>Staff has requested information from the group including audited accounts, a break down of volunteer duties and costs for the project as per the budget for the amount of \$2,000. Staff also requested a quote from the group Fledge.</p> <p>This information was not forthcoming.</p>
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## 2013-14 SGF Shirley-Papanui Decision Matrix

### PRIORITY RATING

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045721	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Westminster Sports Incorporated	<b>Club Outreach Officer</b> This project is to engage the services of a part time Club Outreach Officer to work with existing Westminster Sports Inc staff, member club staff, club volunteers, stakeholders and community groups with the primary purpose to - Improve the links between member clubs and young people from schools and the local community. To act on behalf of member clubs to drive introductory programmes to engage new members and coordinate transition programmes to increase the number of young people linked into member clubs.	\$5,000 <b>\$ Requested</b> \$4,000 (80% requested)	Wages - \$4,000	<b>\$</b> That the Shirley/Papanui Small Grants Assessment Committee declines the application from Westminster Sports Incorporated for the Club Outreach Officer.	<b>3</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: 250 Westminster Street, Mairehau          Legal Status: Incorporated Society          Established: 21/02/2006          Target groups: Children and Youth          Number of participants: 2,600          Volunteer hours:</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Youth Strategy</li> <li>• Children's Strategy</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Board Guiding Principles: recreation places and spaces, supporting vulnerable people, healthy communities</li> </ul> <p><b>CCC Funding History</b></p> <p>2012/13 - \$4,000 (Salary) SCF          2012/13 - \$14,000 (Salary) SCF          2012/13 - \$5,520 (Salary) DRF          2011/12 - \$2,000 (Events) SGF          2011/12 - \$10,000 (Salary) SCF          2011/12 - \$10,000 (Salary) KLP</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>Westminster sports currently received funding for Kwisports and Sports Coordinator role at Mairehau High School. Staff sees both these positions contributing to some of the key outcomes of the Club Outreach Officer position.</p>
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### 2013-14 SGF Shirley-Papanui Decision Matrix

**PRIORITY RATING**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045425	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Albans Residents' Association	<b>St Albans Leisure Group</b> The St Albans Leisure Group is a group of elderly people who get together on a weekly basis for companionship and recreation.	\$1,200 <b>\$ Requested</b> \$600 (50% requested)	Meetings - \$400 Volunteer Costs - \$200	<b>\$</b> The Shirley/Papanui Small Grants Assessment Committee declines a grant to St Albans Residents' Association for St Albans Leisure Group.	<b>4</b>

<p><b>ORGANISATION DETAILS</b></p> <p>Service Base: Currently meet at Edgeware Mall                  Legal Status: Incorporated Society                  Established: 1/01/1996                  Target groups: Older Adults                  Number of participants: 30                  Volunteer hours: 80</p> <p><b>ALIGNMENT WITH COUNCIL STRATEGIES</b></p> <ul style="list-style-type: none"> <li>• Strengthening Communities Strategy</li> <li>• Physical Recreation and Sport Strategy</li> <li>• Youth Strategy</li> <li>• Board Guiding Principles: recreation places and spaces, supporting vulnerable people, healthy communities</li> </ul> <p><b>CCC Funding History</b></p> <p>2010/11 - \$40,000 (Salaries) KLP                  2010/11 - \$350 (Leisure Group) SGF                  2009/10 - \$40,000 (Salaries) KLP</p>	<p><b>Other Sources of Funding (this project only)</b></p> <p>Nil</p> <p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority Four due to insufficient information provided to be able to provide an assessment</p>
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## Guide to Christchurch City Council's Community Funding Schemes

### Funding Outcomes and Priorities

#### Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- » Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- » Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- » Increase community engagement in local decision making
- » Enhance community and neighbourhood safety
- » Provide community based programmes which enhance basic life skills
- » Reduce or overcome barriers to participation
- » Foster collaborative responses to areas of identified need

#### Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- » Older adults
- » Children and youth
- » People with disabilities
- » Ethnic and culturally diverse groups
- » Disadvantage and/or social exclusion
- » The capacity of community organisations
- » Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTP(2013-2022).

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

#### Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- » A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- » All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- » Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.

## Guide to Christchurch City Council's Community Funding Schemes

- » Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- » Must have had the funding application approved at a properly convened committee meeting and in writing.
- » Must provide evidence of the need for the project.
- » Have appropriate financial management, accounting, monitoring and reporting practices.
- » Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- » Be able to commit to collaboration and partnering, where appropriate.
- » Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and Sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

### How to apply

The preferred method of applying for funding is online via the Council's website [www.ccc.govt.nz](http://www.ccc.govt.nz)  
If you are unable to submit online you can download an application form from the website and send it to [communitygrants@ccc.govt.nz](mailto:communitygrants@ccc.govt.nz)

See information sheets for the closing dates for applications to each fund.

### Further Assistance

Further assistance is available from community funding on 027 227 0611 or call 941 8999 and ask to speak to a Funding Advisor.

## Christchurch City Council - Guide to Community Funding

### Small Grants Fund

#### Purpose

The emphasis for the Small Grants Fund is to assist projects that enhance community groups' capacity and/or increase participation in their activities.

The upper limit for this fund is \$5,000.

#### This fund covers:

- » Equipment, including recreation and sport equipment deemed necessary for participation only
- » Small Community Events
- » Project related costs for the twelve month period starting 1st September and ending 31st August
- » Projects that improve the administration, business and strategic capacity of organisations, i.e. ClubMark, strategic planning, etc
- » Costs that support the recognition, contribution, training and retention of volunteers

#### This fund will not cover:

- » Arts projects that are eligible for Creative New Zealand Creative Communities funding
- » Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- » Debt servicing or re-financing costs
- » Stock or capital market investment
- » Gambling or prize money
- » Entertainment costs (except for costs directly linked to volunteer recognition)
- » Funding of individuals (only non-profit organisations)
- » Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, Professional or Disciplinary Body hearings
- » Purchase of land and buildings
- » Building maintenance or facility design, development and renovation costs
- » Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- » Fundraising or general income-growth purposes
- » Medical or healthcare costs – including treatment and insurance fees
- » Money that will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- » Payment of fines, court costs or mediation costs, IRD penalties or retrospective tax payments
- » Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- » Purchase of vehicles and any related ongoing maintenance, repair, overhead costs or road user charges
- » Social functions (except for volunteer recognition)
- » Air travel, accommodation, hotel / motel expenses
- » Conference fees and costs
- » Projects that have received other Council funding in the same financial year
- » Projects that are considered to be the primary responsibility of:
  - » Central government
  - » Some other funding body
  - » A Council Unit (where funding should come from an internal budget)

## Christchurch City Council - Guide to Community Funding

### Process

The closing date for applications is 31st May each year.

The preferred method of applying for funding is online via the Council's website [www.ccc.govt.nz](http://www.ccc.govt.nz)

If you do not wish to apply online, applications must be made on the Christchurch City Council's Community Grants Funding application form. Forms are available from all Service Centres, the Civic Office and Council Libraries. You can also download an application form from the Council's website above.

Applications will be categorised as either metropolitan (city-wide) or local projects.

Metropolitan applications will be assessed by staff and referred to the Metropolitan Funding Committee for a decision.

Local applications will be assessed by staff and presented to the relevant Community Board for a decision. Community Boards may choose to have community representation on their funding allocation committees.

You will be notified of the Council's/Community Board's decision in August.

### Funding period

Funding is for the period 1st September in the current year to 31st August the following year.

### Accountability and Compliance

- » Funding received is to be spent by 31st August (the following year).
- » Any alterations to the use of the funding must be discussed with Council staff and agreed to or funding may be required to be returned.
- » An accountability form must be completed:
  - » when funding is spent
  - » Or by 30th September the following year
  - » Or when another funding application is lodged and there are still outstanding funds from previous funding.

Future funding can be withheld if accountability requirements are not met.