

**RICCARTON/WIGRAM COMMUNITY BOARD
AGENDA**

TUESDAY 6 AUGUST 2013

AT 5.30PM

**IN THE COMMUNITY ROOM,
UPPER RICCARTON LIBRARY,
71 MAIN SOUTH ROAD, UPPER RICCARTON**

Community Board: Mike Mora (Chairperson), Helen Broughton, Natalie Bryden, Jimmy Chen, Sam Johnson, Judy Kirk, and Peter Laloli.

Community Board Adviser
Liz Beaven
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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
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1. APOLOGIES

2. CONFLICTS OF INTEREST

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3. CONFIRMATION OF MEETING MINUTES – 16 JULY 2013

The minutes of the Board's ordinary meeting of 16 July 2013 are **attached**.

CHAIRPERSON'S RECOMMENDATION

That the minutes of the Board's ordinary meeting of 16 July be confirmed.

4. DEPUTATIONS BY APPOINTMENT

4.1 Gary Roberts, Te Potaka o te Matauranga Hornby Primary School, seeks the Board's support for Hornby Primary School's Pasfika evening for parents.

4.2 Sergeant Stephen Jones, Riccarton Neighbourhood Policing Team, seeks the Board assistance to have Mr Jim Diers, consultant on Community Development, to hold a proposed seminar on Community Led Involvement.

5. PETITIONS

6. NOTICES OF MOTION

7. CORRESPONDENCE

8. BRIEFINGS

8.1 Stronger Christchurch Rebuild Infrastructure Team (SCRIT) Update

Ross Herrett, Capital Programme Co-ordination Manager, Will Doughty, Development Manager, and Annemarie Mora, Communication and Stakeholder Relations Manager, will be providing an update to the Board on the current work of SCIRT within the Riccarton/Wigram ward and Christchurch City.

8.2 Transport Safety Manager

Robyn Gardener, Transport Safety Manager Road Corridor Operations, will introduce her role and responsibilities.

8.3 Kerbside Collection Day Changes

Tim Joyce, Manager Contracts Management, City Water and Waste Unit, will advise the Board on changes to kerbside collection days within the Riccarton area.

8.4 Strengthening Communities Team Update Halswell

Marie Byrne, Strengthening Communities Adviser, will update the Board on the team's work within the Riccarton area of the ward.

**RICCARTON/WIGRAM COMMUNITY BOARD
TUESDAY 16 JULY 2013**

**Minutes of a meeting of the Riccarton/Wigram Community Board
held on 16 July 2013 at 5.30 pm in the Community Room,
Upper Riccarton Library, 71 Main South Road**

PRESENT: Mike Mora (Chairperson), Helen Broughton, Natalie Bryden,
Jimmy Chen, Sam Johnson, Judy Kirk, and Peter Laloli.

APOLOGIES: Nil.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. PRESENTATION OF PETITIONS

Nil.

3. CORRESPONDENCE

The Board received the following items of correspondence:

3.1 MUIR PARK

A letter from F.D. Maslen and R.H. Birnie of Halswell acknowledging the Board's decision in relation to the development of a landscape plan for Muir Park.

3.2 PARKING IN HORNBY

A letter from Hornby Community Care Centre regarding their concerns about the parking in Goulding Avenue Hornby and the issue of parking time restrictions impacting on the Trust's volunteers.

The Board **agreed** to invite the Hornby Community Care Trust to a Board meeting in August 2013.

4. BRIEFINGS

4.1 EARTHQUAKE RECOVERY COMMUNITY ADVOCATE

Jo Corbett, Earthquake Recovery Community Advocate, updated the Board on the work being undertaken in the Riccarton/Wigram ward. Mention was made of the continuing work with the Riccarton Workotel, information on the Tenants Protection Association Rental Survey 2013, Red Cross Grants, the Canterbury Earthquake Temporary Accommodation Service. and attendance to the Community Facilities Rebuild Forum.

The Board **requested** that staff advice be sought on the current development at 348 Wigram Road.

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5. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** information from the Community Board Adviser on Board-related activities. Specific mention was made of the following:

5.1 RICcarton ROAD PLANS

On 18 June 2013 the Board asked staff to provide information on the progress of the Riccarton Road Management Plan 1996 and the current Riccarton Road Operating Plan. The Board received the staff memorandum advice that the Riccarton Road Management Plan 1996 had been superseded by more recent Strategic and Operational planning documents that each have relevance to the transport functionality of Riccarton Road.

The Board were disappointed that the Board had not been advised that the Riccarton Road Management Plan 1996 was not being used and had been superseded as a lot of work had been done on the plan and the Board had agreed to the final plan.

The Board **decided** to request that the Council continue to use the Riccarton Road Management Plan 1996 as a base document for future decisions in relation to Riccarton Road.

The Riccarton/Wigram Community Board **decided** to request a staff briefing on what is different from the Riccarton Road Management Plan 1996 to the present plans that are in use and when and how these changes took place.

5.2 CAPITAL ENDOWMENT FUND: SPECIAL ONE-OFF PROJECTS SCHEME – PHASE TWO

The Board considered project nominations for Phase Two of the Capital Endowment Fund – Special One-off Project Scheme.

The Board **decided** that the following order of projects be nominated for the Capital Endowment Fund: Special One Off Projects Scheme Phase Two funding to the joint Community Board Chairpersons for consideration:

- **Riccarton Bush Trust**
Rewiring of Riccarton House Post Earthquake Repairs (\$54,814)
- **Hei Hei Broomfield Community Development Trust**
Purchase of St Aiden's Church Hall (\$350,000)
- **The Community Development Network Trust (CDN)**
Purchase of a relocatable building for continuation of services and support for local Hornby Youth (\$281,600)
- **Fixing the Quakes Cracks**
The University of Canterbury – Community Work Integrated Learning and Research Project. (\$32,576)

5.3 LOCAL EARTHQUAKE RECOVERY COORDINATION MEETING

The Board received the report of the Local Earthquake Recovery Coordination meeting of 25 June 2013.

6. ELECTED MEMBERS' INFORMATION EXCHANGE

6.1 CERTIFICATE OF APPRECIATION

The Board were advised that a Community Board Certificate of Appreciation and a Riccarton Tea House History Book were recently presented to Senior Constable Adrian Dodds, Hornby Youth Aid Officer, at his retirement ceremony. Senior Constable Dodds served 25 years with the New Zealand Police.

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7. MEMBERS' QUESTIONS UNDER STANDING ORDERS

Nil.

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD**8. NOTICES OF MOTION****8.1 PRINCESS STREET BERM PARKING**

The following Notice of Motion was submitted by Helen Broughton pursuant to Standing Order 3.10.1.

That Council staff prepare an urgent report on the parking on berms on Princess Street and the necessity of signs to control the current situation.

The Board discussed the motion and sought clarification.

Helen Broughton moved, seconded by Sam Johnson that the Notice of Motion be altered to read:

That Council staff prepare a report on parking issues in Princess Street.

The altered notice of motion was put to the meeting and declared **carried**.

9. CONFIRMATION OF MINUTES – 2 JULY 2013

The Board **resolved** that the minutes of the Board's ordinary meeting of 2 July 2013 be confirmed.

The meeting concluded at 7.02pm.

CONFIRMED THIS 6TH DAY OF AUGUST 2013

**MIKE MORA
CHAIRPERSON**

9. RICcarton/WIGRAM COMMUNITY BOARD 2013/14 STRENGTHENING COMMUNITIES FUNDING ALLOCATIONS

General Manager responsible:	General Manager, Community Services Group, DDI 941-8607
Officer responsible:	Community Support Unit Manager Carolyn Gallagher
Author:	Ruby Tiavolo, Grants Advisor

PURPOSE OF REPORT

1. The purpose of this report is for the Riccarton/Wigram Community Board to allocate the Riccarton/Wigram Strengthening Communities Fund for 2013/14.

EXECUTIVE SUMMARY

2. This report provides information to Community Board Members on the applications received for the 2013/14 Strengthening Communities Fund.
3. The total pool available for allocation in 2013/14, as outlined in the LTCCP, is \$238,918. There are no pre existing commitments. Applications totalling \$691,597 were received. Current staff recommendations total \$238,918.
4. Attached (**Attachment 1**) is a decision matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made recommendations as to funding.
5. The Riccarton/Wigram Community Board Funding Workshop on 18 June 2013 provided Community Board Members the opportunity to go through the applications received in order to clarify any issues or questions about applications.
6. The Riccarton/Wigram Community Board has nominated three Key Local Projects in 2013/14 amounting to \$110,000. These have been recommended for funding from the Metropolitan Strengthening Communities Fund 2013/14.

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

7. Yes, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. Yes Strengthening Communities Funding and Community Board Funding, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

10. The funding allocation process carried out by Christchurch community boards is covered in the Council's Strengthening Communities Strategy.

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CONSULTATION FULFILMENT

11. Not applicable.

STAFF RECOMMENDATION

12. It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations from the Riccarton/Wigram Community Board 2013/14 Strengthening Communities Fund.

BACKGROUND

Strengthening Communities Strategy

13. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
14. For detailed information on the Strengthening Communities Strategy's Outcomes and Priorities, please see **Attachment 2**. The specific criteria for the Strengthening Communities Fund is also attached, as **Attachment 3**.

The Decision Matrix

15. Information on the projects is presented in a Decision Matrix, attached as Attachment 1. To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Funding Committee and all Community Boards.
16. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
17. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
 - Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
 - Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
 - Priority 3** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - Priority 4** Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or insufficient information provided by applicant (in application and after request from Advisor); or other funding sources more appropriate. Not recommended for funding.
18. Staff have used the following criteria to determine whether an application is a Priority One:
 - Impact the project has on the city
 - Reach of the project
 - Depth of the project
 - Value for Money

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- Best Practice
- Innovation
- Strong alignment to Council Outcomes and Priorities
- Government departments.

19. The matrix was presented to the Board at a workshop on 18 June, no decisions were made at the workshop. The purpose of the workshop was to enable the Board and staff to discuss the projects, clarify any issues and seek further information, if necessary.

Key Local Projects

20. Each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
21. The Riccarton/Wigram Community Board has put forward three Key Local Projects in 2013/14. The Metropolitan Funding Committee makes KLP decisions on 24 July 2013.
22. These are:

Name of Group	Amount Recommended
Community Development Network Trust	\$50,000
Hornby Presbyterian Community	\$40,000
Oak Development Trust	\$20,000

Timeline and Process

23. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2013 with the provision of a signed funding agreement.

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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
cv0004492 5	Birtright (ChCh) Inc	Additional Staff - Social Worker (Split 50/50 with Burwood/Pegasus) This project is to employ a Social Worker for 30 hours per week as an additional staff member in order to meet the increased demand for Birtright programmes for client families most affected by the earthquakes.	Staff: 3 Volunteers: 15 Volunteer Hours: 2,160 Number of participants: 640 User Fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$4,000 (Field Worker Hornby) SCF 2012/13 - \$3,000 (Field Worker Eastern Suburbs) SGF B/P 2011/12 - \$2,500 (Field Worker Eastern Suburbs) SGF H/F 2011/12 - \$2,500 (Field Worker Eastern Suburbs) SGF B/P Other Sources of Funding (This Project Only) Lotteries - \$16,100 (Pending) Pub Charity - \$10,000 (Pending)	\$35,100	\$10,000 28% percentage requested Contribution Sought Towards: Salaries - \$10,000	\$ 4,500 That the Riccarton/Wigram Community Board makes a grant of \$4,500 to Birtright (ChCh) Inc towards salaries for Client Home Visits.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: 307 Brougham Street, Sydenham</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1963</p> <p>Staff – paid: 3</p> <p>Staff – unpaid: 15</p> <p>Target groups: Single parents and their children from birth to 18 years</p> <p>Networks: Birtright New Zealand, Spar, Social Services Providers Aotearoa, Volunteering Canterbury, COS, Ministry of Education, Plunket, Other Youth Organisations</p> <p>Audited accounts: 30/06/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Birtright Christchurch Inc work with one parent families in Christchurch and surrounding areas. Their aim is to assist parents and their children to gain confidence, develop life skills and achieve financial and personal independence, transiting them from dependence to interdependence.</p> <p>CCC FUNDING HISTORY 2012/13 - \$4,000 (Field Worker Hornby) SCF 2012/13 - \$3,000 (Field Worker Eastern Suburbs) SGF B/P 2012/13 - \$1,000 (Storage of donated goods) SGF Metro 2012/13 - \$1,175 (Support for Volunteer Home Visitors/Counsellors) SGF Metro 2011/12 - \$2,500 (Field Worker Eastern Suburbs) SGF H/F 2011/12 - \$2,500 (Field Worker Eastern Suburbs) SGF B/P 2011/12 - \$1,670 (Storage/Governance Team Training/Volunteer Expenses) SGF H/F 2011/12 - \$1,200 (Storage/Governance Team Training/Volunteer Expenses) SGF B/P 2010/11 - \$1,760 (Family Visitor/Administrator Costs) SGF Metro 2009/10 - \$1,600 (Support Services) SGF Metro</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies Safer Christchurch Strategy Riccarton/Wigram Community Board Objectives: 7, 11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Maintain regular home visits to each affected family to monitor well-being.</p> <p>Monitor at risk homes in a non-threatening way and ensure the safety of the children.</p> <p>500 home visits in Hornby area. At least 30 phone contacts per week for each Ward.</p> <p>On-going family supports such as school uniforms, food parcels, clothing, toys and baby furniture.</p> <p>1,000 counselling sessions across both Wards.</p> <p>Two family camps. Five family events. One family trip.</p> <p>A play group and teenage group in each ward providing 40 play group sessions and 18 teen girls at risk group sessions.</p> <p>A parenting programme of 18 weekly sessions.</p> <p>Advocacy support with government departments.</p> <p>Fortnightly presence at Hornby Heartlands.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Parents gain access to goods and services to support their children and families.</p> <p>Improved quality of life and self confidence.</p> <p>Critical events such as Christmas and Children's birthdays are supported to be successful.</p> <p>Children access school uniforms and education supports.</p> <p>Children assisted to engage in extra curricular activities to develop their individual potentials. Parents supported to budget better.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One due to its strong alignment with the Council outcomes and priorities and responsiveness to the emerging needs facing socio-economically disadvantaged and displaced families following the earthquakes.</p> <p>Birtright (ChCh) Inc has been serving single parent families since 1963. The home visiting service is delivered by Field Workers and volunteers. They are in their 50th year of assisting parents and their children to gain confidence, develop life skills and achieve financial and personal independence. They work with a wide range of agencies and groups to deliver various programmes.</p> <p>Birtright (ChCh) Inc employed a second Field Worker to meet increasing demand for their services in the Eastern suburbs and Hornby following the earthquakes. Due to further increased demand, they are applying for the addition of a Social Worker to work across these two areas. The Social Worker will work with all Birtright programmes. These include a fortnightly service at Hornby Heartlands, home visits and monitoring of family wellbeing and child safety, advocacy, counselling, budgeting advice, various events and outings, school uniform and other welfare support, a programme for teenage girls at risk, a parenting programme, a playgroup, and a programme for single parents with children aged under five. This additional staff member will enable Birtright to prevent waiting lists and meet the needs of the increased number of culturally and linguistically diverse (CALD) clients.</p> <p>Practical assistance will also be provided such as school uniforms, food parcels, clothing, toys and baby furniture.</p> <p>These families need assistance as they already live at poverty level and with shifting house, loosing property, living with the increased stress of their post earthquake situation and managing their children, they and their children are vulnerable and face many difficulties. Many parents are alone in dealing with these issues and the quality of parenting can be affected. Birtright seeks to mitigate some of the stressors and help solve some of the problems that arise for these families in order to raise healthy children.</p> <p>This application is split 50/50 with Burwood Pegasus for a total request of \$10,000. The Burwood/Pegasus staff recommendation is \$4,000.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045102	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Community Development Network Trust	<p>CDN Trust Youth Work</p> <p>This project provides a variety of youth based services which includes a teen hangout for Hornby youth, youth work services including linkages with social workers, camps and full day events for youth, 24/7 youth work service at Kirkwood Intermediate School, leadership and mentoring for youth workers and hosting and maintaining the Hornby and Riccarton youth websites.</p>	<p>Staff: 6</p> <p>Volunteers: 80</p> <p>Volunteer Hours: 6,500</p> <p>Number of participants: 800</p> <p>User Fees: \$37,316</p>	<p>CCC Funding History (This Project Only)</p> <p>2012/13 - \$50,000 (Salary/Programmes) KLP 2011/12 - \$50,000 (Salary/Programmes) KLP 2010/11 - \$54,000 (Salary/Programmes) SCF</p> <p>Other Sources of Funding (This Project Only)</p> <p>Other Grants – (Pending)</p>	\$273,966	<p>\$61,000</p> <p>22% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Wages - \$55,000 Other - \$6,000</p>	<p>\$50,000</p> <p>That the Riccarton/Wigram Community Board nominate the Community Development Network Trust as a Key Local Project and recommends funding of \$50,000 from the Metropolitan Funding Committee towards their Youth Work Services.</p>	1

ORGANISATION DETAILS	ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES	STAFF ASSESSMENT
<p>Service Base: Riccarton Community Church, Elizabeth Street Rooms at Hope Trust, Amyes Road</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 3/10/1996</p> <p>Staff – Paid: 4</p> <p>Staff – Unpaid: 45</p> <p>Target Groups: Youth aged 11 to 17 years old and their families</p> <p>Networks: Canterbury Youth Workers Collective, 24/7 Youth Work, INVENT</p> <p>Audited Accounts: 22/06/2010</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Community Development Network are about young people and their families. Activities are based in Riccarton, Sockburn and Hornby. Community Development Network offer good times, good values and good examples through a combination of event based programmes and work with individuals.</p> <p>CCC FUNDING HISTORY 2012/13 - \$50,000 (Salary/Programmes) KLP 2012/13 - \$1,039 (Riccarton Website) SGF 2011/12 - \$50,000 (Salary/Programmes) KLP 2011/12 - \$2000 (Wycola Teen Hangout) DRF 2010/11 - \$54,000 (Salary/Programmes) SCF 2010/11 - \$1,000 (Administration and Computer) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Riccarton/Wigram Community Board Objectives: 2, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Eight Kids Camps for up to 75 youth.</p> <p>Four Reunion Programmes for up to 50 youth.</p> <p>Wycola Teen Hangout operates 70 times per year.</p> <p>Social work case work for up to 40 youth.</p> <p>Two Youth Workers in 24/7 for 10 hours per week each at Kirkwood Intermediate.</p> <p>Over 50 extra curricular interactive school and community activities supported and organised by 24/7 youth workers.</p> <p>Individual support for up to 70 youth.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Participants will:</p> <ul style="list-style-type: none"> Have positive, fun and meaningful experiences that will encourage and challenge them. Make new friends and connect to new interest groups. Connect with vibrant young adults who are good role models Access personalised in depth care for them and their families. Experience greater webs of support in post-quake Christchurch both in and out of school. Be given care in the present and encouraged to have confidence in the future. <p>This will be supported by:</p> <p>Ongoing Kids Camps, parent survey, annual teacher survey at Kirkwood Intermediate, Youth and Parent feedback from Hornby Teen Camps and social work client feedback.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Key Local Project due to its reach in youth work services, its commitment to sector collaboration and networking as well as its strong alignment with the Council priorities and funding outcomes.</p> <p>This project is targeted at providing services for young people in areas of high deprivation.</p> <p>The Community Development Network Trust (CDN) provides a well established series of youth services which are aimed predominantly at young people based in the Riccarton/Wigram and Fendalton/Waimairi Wards. It is well respected in the youth community.</p> <p>Their model of youth work utilises a social worker to provide the potential to link young people and their families with support services they may require. Along with the holistic model that they operate, CDN and their youth work services play a significant role in the collaboration with other youth workers and youth work agencies not only in the Riccarton/Wigram Ward, but also within the city. CDN take a lead role in organising and facilitating the bi-monthly INVENT networking forums within the Ward. They also strengthen and build capacity in the Ward by maintaining the Hornby youth website, and are about to launch a similar Riccarton youth website.</p> <p>Their youth camps mainly focus on the young people in the local Ward but also have a city-wide reach, giving young people the opportunity to build self-esteem and confidence along with other people.</p> <p>CDN have highlighted that in the main community they work in, 40% of the young people live in high deprivation. CDN target their services in these areas in an attempt to deliver youth-based services that best meet this highlighted need.</p> <p>The 24/7 youth work service at Kirkwood Intermediate is 10.4% of their budget for this project. \$3,750 of the grant would go towards the 24/7 programme. Kirkwood Intermediate supplies \$5,000 per annum.</p> <p>The diversity of services that the organisation offers represents their desire to strengthen the local community by tailoring programmes that represent the interests of the young people in the community. This is seen by the large number (over 7,500) of young people with whom they have previously engaged.</p> <p>CDN do not duplicate any other youth services offered in the area, rather they collaborate with these other organisations to provide collegial support, mentoring and leadership.</p>

2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045044	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family and Community Division (Anglican Care)	Community Development Worker Hei Hei/Broomfield The aim of this project is to provide a Community Development Worker in the Hei Hei/Broomfield area to address the social isolation and the social well being of local residents.	Staff: 1 Volunteers: 14 Volunteer hours: 3,120 Number of participants: 300 User fees: N/A	CCC Funding History (This Project Only) 2012/13 - \$20,000 (Salary) SCF 2011/12 - \$27,000 (Salary) SCF 2010/11 - \$27,159 (Salary) SCF Other Sources of Funding (This Project Only) Lottery Community Grants Board – (Pending)	\$43,874	\$40,000 91% percentage requested Contribution Sought Towards: Salary - \$40,000	\$20,000 That the Riccarton/Wigram Community Board makes a grant of \$20,000 to Family and Community Division of Anglican Care towards the salary of a Community Development Worker in the Hei Hei/Broomfield area.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: St Aidans Church Hall, 126 Hei Hei Road</p> <p>Council Facility: Sydenham Community Centre / Linwood Resource Centre</p> <p>Legal Status: Other</p> <p>Established: 1/01/1990</p> <p>Staff – Paid: 12</p> <p>Staff – Unpaid: 7</p> <p>Target Groups: Isolated Hei Hei/Broomfield Residents, People on limited Incomes, Older adults, Families and Individuals</p> <p>Networks: Anglican Care Network</p> <p>Audited Accounts: 1/06/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Family and Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained particularly for the marginalised, vulnerable and fragile people.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$15,000 (Mediation Service Salary) SCF Metro</p> <p>2012/13 - \$25,000 (Manager's Salary) SCF Metro</p> <p>2012/13 - \$35,000 (Linwood Youth Development Worker) KLP</p> <p>2012/13 - \$20,000 (Hei Hei/Broomfield Community Worker) SCF R/W</p> <p>2012/13 - \$30,000 (Addington Community Development Worker) SCF</p> <p>2012/13 - \$30,000 (Sydenham Community Development Worker) SCF</p> <p>2012/13 - \$36,000 (Family Community Development Worker) SCF</p> <p>2012/13 - \$2,527 (Sydenham Mothers at Home) SGF</p> <p>2012/13 - \$2,527 (Addington Mothers at Home) SGF</p> <p>2012/13 - \$10,123 (North New Brighton Community Development Project) SCF B/P</p> <p>2012/13 - \$25,000 (Linwood Community Development Worker) SCF H/F</p> <p>2011/12 - \$15,000 (Mediation Service Salary) SCF Metro</p> <p>2011/12 - \$25,000 (Manager's Salary) SCF Metro</p> <p>2011/12 - \$35,000 (Linwood Youth Development Worker) KLP</p> <p>2011/12 - \$27,000 (Hei Hei/Broomfield Community Worker) SCF R/W</p> <p>2011/12 - \$24,000 (Salary Top-Up) DRF S/H</p> <p>2011/12 - \$2,000 (Salary, Equipment) SGF</p> <p>2011/12 - \$5,000 (Telephone/Internet, Materials) SGF</p> <p>2011/12 - \$20,000 (Addington Community Development Worker) SCF</p> <p>2011/12 - \$20,000 (Family Community Development Worker) SCF</p> <p>2011/12 - \$13,000 (North New Brighton Community Development Project) SCF B/P</p> <p>2011/12 - \$28,500 (Linwood Community Development Worker) SCF H/F</p> <p>2010/11 - \$25,000 (Manager's Salary) SCF Metro</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Aging Together Policy Recreation and Sport Strategy Riccarton/Wigram Community Board Objectives: 2, 8, 9,10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Six groups will be held weekly with 77 people attending.</p> <p>Two groups will be held monthly with 14 people attending.</p> <p>11 monthly community lunches will be held with an average attendance of 75.</p> <p>Bi-Monthly network meeting will be held with local community groups.</p> <p>The Community Development Worker will partner with the Footsteps Play Group based at St Columbas Church.</p> <p>The Community Development Worker will partner with the Salvation Army Gardening Project which is developing a community garden at St Aidans.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Participants will be less socially isolated and will gain skills in cooking, craft, and nutrition. People will also gain in wellbeing through programmes and activities related to health, fitness, confidence and mobility. Participants will also gain a wide support network. The project seeks to empower people to gain skills and resources while encouraging a degree of reciprocity.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One due to the reach and depth of the project and its strong alignment with the Council objectives and funding outcomes.</p> <p>This project has been successfully operating for 15 years in the Broomfield/Hei Hei, which are low socio economic areas with high deprivation status. One of the key roles of the Community Development Worker is to address the issue of social isolation using community development practices which empower local residents to build stronger social networks, develop life skills and improve residents sense of well being and connectedness to their local community. The project operates in collaboration with other local agencies such as the Salvation Army, St Columbas Anglican Church, Hornby Heartlands and Petersgate Counselling Centre. The Community Development Worker also facilitates a local community development forum four times a year and has recently taken on a social work student for three months from the Canterbury University Social Work Department.</p> <p>The Community Development Worker works with the local community to breakdown social isolation by facilitating appropriate community responses to the needs of older people, families, people with mental health issues and men.</p> <p>Some of the programmes and activities run by the Community Development Worker include the cooking group, variety arts and crafts group, walking group, healthy weight, Puff and Stuff group, community events, smoking cessation, podiatry and grief counselling. A community lunch is also held every month with an average attendance of 75 people, the majority of which are local residents. These lunches bring together many members of the community that are often marginalised as well as new residents from the East.</p> <p>Currently there are approximately 300 people contacts per week. The Community Development Worker also has set up an information table in Hornby Mall on a regular basis. Relationship building and the promotion of community development practice by the Community Development Worker contributes to the coordination of service agencies and increases awareness of the local needs. The Community Development Worker is advised by the Hei Hei/Broomfield Community Trust which is made up of residents from the area.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045018	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hei Hei Broomfield Community Development Trust	Rent for Venue This project is to assist with the rental costs of St Aidans church hall which is the current venue for the Hei Hei Broomfield Community Development Project.	Staff: 1 Volunteers: 14 Volunteer hours: 3,120 Number of participants: 500 User fees: Nominal Fee	CCC Funding History (This Project Only) 2012/13 - \$1,000 (Rent for Venue) SGF Other Sources of Funding (This Project Only) Fundraising - \$1,000 (Pending)	\$ 7,800	\$ 6,800 87% percentage requested Contribution Sought Towards: Rent - \$6,800	\$ 6,000 That the Riccarton/Wigram Community Board makes a grant of \$6,000 to the Hei Hei Broomfield Community Development Trust towards rent for the St Aidans church hall.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: St Aidans Church Hall</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 18/07/2008</p> <p>Staff – Paid: 1</p> <p>Staff – Unpaid: 23</p> <p>Target Groups: Isolated Hei Hei/ Broomfield Residents, People on Limited Incomes, Older Adults, Families, Individuals</p> <p>Networks: Family and Community Division of Anglican Care, Hornby Salvation Army, Hornby Heartlands, St Columbas Anglican Church</p> <p>Audited Accounts: 30/06/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Hei Hei Broomfield Community Development Trust aims to build up those who are disadvantaged in the Hei Hei/Broomfield area through positive encouragement and support while working on skill development and addressing needs. The Trust aims to develop motivation to individuals, families, groups and the community as a whole by bringing resources to the area and enabling people to access them.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$500 (Equipment) SGF</p> <p>2012/13 - \$2,000 (Operational Costs) SGF</p> <p>2012/13 - \$1,500 (Group Costs) SGF</p> <p>2011/12 - \$2,700 (Costs of Skills and Information Groups) SGF</p> <p>2011/12 - \$2,000 (Health Related Groups) SGF</p> <p>2010/11 - \$3,000 (Costs of Programmes) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Aging Together Policy Safer Christchurch Strategy Sport and Recreation Policy Riccarton/Wigram Community Board Objectives: 2, 8, 9, 10, <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Community Development Worker will:</p> <p>Run activities each week at the venue and encourage people to learn new skills, become more active and take better care of their health.</p> <p>Hold monthly community lunches at the venue.</p> <p>Organise a minimum of two full days out in the community making people aware of what the project offers at the venue.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Residents in the Hei Hei/Broomfield area will have a local venue where they can meet and connect with others who live in the area through the programmes and activities run by the Community Development Worker.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as Priority One as it contributes significantly to the Council funding outcomes and priorities.</p> <p>The Hei Hei/Broomfield Community Development Trust rent St Aidans Church from the Hornby Anglican Parish of St Columbas. Due to the rise of insurance costs post quake the rent of the venue has now increased from \$2,800 to \$7,800 per annum which now equates to \$150 per week. The Trust is unable to fundraise this amount as many of the residents in the area are on limited incomes and any fees are kept to a minimum.</p> <p>At present St Aidans church hall is the only community based facility in North Hornby that is accessible to the local community. The multicultural centre in Gilberthorpes Road is leased to the Maori Welfare Women's League.</p> <p>The Hei Hei/Broomfield Community Development Project offers a wide range of activities including a cooking group, variety group, walking group, healthy weight group, line dancing, a men's group, wool gatherers group and a monthly community lunch.</p> <p>The venue is also used for a community garden run by the Hornby Salvation Army Family Services as part of their Kaimahi gardening project. Produce from the garden provides fresh vegetables which are used for the monthly community lunch.</p> <p>Most of the people who the project attracts are on limited incomes and for a variety of reasons are unable to contribute financially to belonging to groups or making donations. The project also offers services including access to the curtain bank, grief counselling, podiatry and one on one assistance and support. The Community Development Worker facilitates a community development forum in the local area four times a year to discuss local issues with other community groups and government agencies.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045173	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hornby Presbyterian Community Trust	Te Whare Awhero (Hope House Hornby) Te Whare Awhero is a Holistic Care Centre located in Hornby providing services and community based support throughout the South West of Christchurch. The Centre has developed out of the work of Hope Presbyterian Community Trust and consolidates all of their existing community based initiatives as well as new initiatives.	Staff: 5 Volunteers: 107 Volunteer hours: 4,576 Number of participants: 1,000 User fees: N/A	CCC Funding History (This Project Only) 2012/13 - \$3,800 (Men's Shed) DRF 2012/13 - \$20,000 (Holistic Care Centre) SCF 2011/12 - \$15,000 (Community Projects) SCF 2011/12 - \$3,000 (Women's Cafe) DRF 2010/11 - \$5,000 (Community Projects Manager) DRF 2010/11 - \$3,500 (Community Care Team) SCF 2010/11 - \$500 (Women's Cafe) SGF 2010/11 - \$208 (Bread for Community) SGF 2010/11 - \$750 (Firewood) SGF Other Sources of Funding (This Project Only) Ministry of Social Development - \$55,000 Hornby Presbyterian Church - \$50,160	\$191,560	\$86,400 45% percentage requested Contribution Sought Towards: Salaries - \$55,000 Rent - \$10,000 Administration - \$13,500 Power - \$1,000 Phone/Internet - \$500 Equipment/Materials - \$1,500 Travel - \$500 Conferences/Meeting - \$500 Stationery - \$400 Volunteer Expenses - \$1,000 Training/Upskilling - \$500 Supervision - \$2,000	\$40,000 That the Riccarton/Wigram Community Board nominate the Hornby Presbyterian Community Trust as a Key Local Project and recommend funding of \$40,000 from the Metropolitan Funding Committee towards the Hope House Hornby Project.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: 27 Aymes Road, Hornby</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1988</p> <p>Staff – paid: 28</p> <p>Staff – unpaid: 130</p> <p>Target groups: Families, Older Adults, Children, Women and Men of all Ethnic groups and ages, People who are disadvantaged or unemployed and those on limited incomes</p> <p>Networks: Presbyterian Church of New Zealand, Hornby Heartlands, Presbyterian Support, Eldernet, Partnership Health</p> <p>Audited accounts: 31/12/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Hornby Presbyterian Community Trust exists to serve the communities of Hornby, Hei Hei, West Melton and Rolleston through the provision of quality programmes and services. The aim of the Trust is to reach out to the needy, unemployed and socially disadvantaged in these communities and provide an expression of Christian love in a practical manner, and to express social concern without discrimination of race, sex, nationality or religion.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$20,000 (Hope Holistic Care Centre)SCF 2012/13 - \$3,800 (Men's Shed) DRF 2012/13 - \$20,000 (OSCAR) SCF 2012/13 - \$500 (Spring Party) SGF 2012/13 - \$1,600 (Westside Party in the Park) SGF 2011/12 - \$15,000 (Community Projects) SCF 2011/12 - \$20,000 (OSCAR Programmes) SCF 2011/12 - \$1,000 (Spring Party) SGF 2011/12 - \$3,000 (Westside Party in the Park) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Aging Together Policy Safer Christchurch Strategy Riccarton/Wigram Community Board Objectives: 2, 8, 10, <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Holistic Care Centre will continue to provide for the practical needs of people in the community through the provision of bread and firewood to over 100 homes. The Holistic Care Centre will continue to have contact with over 250 households through the Women's Cafe, Community Care Team and Men's Shed. The Community and Neighbours Project will provide for the needs of local isolated older adults.</p> <p>The Holistic care centre will continue the provision of psychosocial supports for at least 120 hours per month in the community as well as manage large social and community events and launch two new community development projects.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Residents in the Riccarton/Wigram Ward will be provided with information about external agencies as well as various other internal community focused projects. The information and group based programs and counselling support will contribute to basic life skills and change.</p> <p>By providing non threatening spaces at a grass roots level barriers to participation will be broken down. Relationships and networks will be formed by building social connectedness and capital.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Key Local Project because of its excellent track record, high level of service and significant contribution towards funding outcomes and priorities. The project also demonstrates leadership and innovation as well as best practice and collaboration.</p> <p>Te Whare Awhero is a Holistic Care Centre located in Hornby providing services and community based supports throughout the South West of Christchurch. The Centre has developed out of the work of Hope Presbyterian Community Trust and consolidates all of their existing community based initiatives as well as new initiatives. These initiatives include community development work and community projects that provide for the practical needs of people in the community. The Centre is involved with organising social events to build social capital, networking and relationships by creating social spaces (Women's cafe, Men's Shed, Men's Breakfast) and free professional counselling services.</p> <p>A new initiative for 2013 is the Communities and Neighbours Project which targets socially isolated older adults, in particular those that have moved from the East and are having difficulty adjusting to a new community. A Neighbourhood Facilitator will be employed to assist the older person in developing new relationships in their neighbourhood as well as their local community. It is planned that other churches or agencies in the East will collaborate with the project so that people can be followed up while they make this transition from one community to another.</p> <p>The Centre works ecologically and holistically from a community developmental approach working with individuals to enhance their social wellbeing and build social connectedness. The Centre also collaborates with other organisations and support social services personnel in the South West through supervision and strategic support.</p> <p>The Director of the Centre works at a policy and planning community level to facilitate and improve service provision, community engagement and participation through research, consultation and program development.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045106	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Oak Development Trust	Trust Manager Salary and Support Costs The Trust Manager is an integral part of ensuring the purpose of Oak Development Trust is met. The Trust Manager will meet one to one with clients in mentoring and education to support health and increased well being. In order to continue to run their current programmes and develop new ones, the Trust Manager will require administration support, which will be a newly appointed position.	Staff: 1 Volunteers: 20 Volunteer hours: 1,250 Number of participants: 350 User fees: N/A	CCC Funding History (This Project Only) Nil Other Sources of Funding (This Project Only) Riccarton Baptist - \$20,000 Donation - \$2,500 George Sevicke Jones Trust - \$3,000 (Pending)	\$61,900	\$27,200 44% percentage requested Contribution Sought Towards: Salary - \$15,000 Equipment - \$10,000 Training - \$1,000 Travel - \$1,200	\$20,000 That the Riccarton/Wigram Community Board nominate the Oak Development Trust as a Key Local Project and recommend funding of \$20,000 from the Metropolitan Funding Committee towards the Trust Manager Salary and Support Costs.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: Riccarton Baptist Church - Rattray Street Council Facility: No Legal Status: Charitable Trust Established: 16/12/2010 Staff – paid: 1 Staff – unpaid: 15 Target groups: Older Adults, Parents, Children, Migrants, Women, General Community Networks: Parents Inc. Canterbury, Life Resources, Mainly Music NZ, NZ Faith Community Nurses Association Audited accounts: 31/12/2011</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Oak Development Trust has been set up by the Riccarton Baptist Church with the purpose of improving the quality of life for those in the Riccarton area and further afield through providing leadership and resources to help meet their social, emotional, physical and spiritual needs. Its three focuses are: empowering families, encouraging multi-culturalism and creating community by providing a sense of involvement and belonging. Oak Development Trust is committed to partner and network with other organisations to ensure these aims are met.</p> <p>CCC FUNDING HISTORY 2012/13 - \$1,000 (Mainly Music) SGF 2012/13 - \$750 (Chinese Club) SGF 2012/13 - \$2,000 (Nail Care Clinic) SGF 2012/13 - \$2,000 (Toolbox Parenting) SGF 2012/13 - \$3,450 (Our Riccarton, Our Community Lets Have Fun!) DRF 2011/12 - \$2,000 (Nail Care Clinic) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy, Ageing Together Policy, Riccarton/Wigram Community Board Objectives: 2, 8, 9,10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Nail Care Clinics are held six weekly. Twice monthly Common Ground Cafes gathering. Weekly Mainly Music in school term. Weekly Chinese Club. Five Toolbox courses in 2013. Two Appetite for Life courses in the Riccarton area. Two significant community events in collaboration with other organisations. Annual summer camp.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Participants will be given support and provided with the resources they have been seeking. Participants will experience a sense of strengthened community and belonging and increased personal wellbeing. Written evaluations are provided at the end of each structured course. Each activity is evaluated as to its effectiveness with the team and participants on a regular basis.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Key Local Project due to its commitment to sector collaboration and networking, strong alignment to Council outcomes and funding priorities and the reach, depth and variety it delivers in community development work in a low decile area.</p> <p>Oak Development Trust has been set up with the purpose of improving the quality of life for those in the Riccarton area and further afield through providing leadership and resources to help meet their social, emotional, physical, and spiritual needs. The focus is creating and developing community for families and supporting immigrants in becoming part of the community. Since 2011, Oak Development Trust has significantly increased its work in the Riccarton and wider area and is now offering a number of programmes across a variety of sectors.</p> <p>As a need is demonstrated in the community, the Trust has been willing to introduce new programmes in collaboration with other organisations. This high level of collaboration means that it is a well respected local organisation within the community.</p> <p>Activities include a Nail Care Clinic for the elderly and disabled, Toolbox Parenting Courses, Appetite for Life (Healthy Eating and Weight management course for men and women), Common Ground Community Cafe, Mainly Music for mothers and pre-schoolers and a weekly Chinese Club.</p> <p>The services it offers represent the interests and needs of the local community. The Toolbox Parenting programmes are run in conjunction with local low decile schools. The programmes offer important networking opportunities for individuals which combat social isolation. Through these programmes a good base of volunteers has been established, and subsequently there is evidence of considerable personal, social and vocational development for these volunteers.</p> <p>The area in which Oak Development provides many of its services has been identified by New Zealand Police as a key area in terms of deprivation and need. There has been a Neighbourhood Policing Team placed in the area and Oak Development works closely with that team. There is no other organisation providing holistic services in the Riccarton area such as Oak Development.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044826	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton Wigram Community Board	Neighbourhood Week 2013 Neighbourhood week is a celebration that encourages communities to join together and to reach others in the community. It helps develop community cohesion and a sense of belonging and safety.	Staff: 2 Volunteers: 0 Volunteer hours: 100 Number of participants: 1,000 User fees: N/A	CCC Funding History (This Project Only) 2012/13 - \$3,000 (Neighbourhood Week) SCF 2011/12 - \$3,000 (Neighbourhood Week) SCF 2010/11 - \$5,000 (Neighbourhood Week) SCF 2009/10 - \$5,000 (Neighbourhood Week) SCF Other Sources of Funding (This Project Only) Nil	\$ 5,000	\$ 5,000 100% percentage requested Contribution Sought Towards: Reimbursement of Events - \$5,000	\$ 5,000 That the Riccarton/Wigram Community Board makes a grant of \$5,000 for Neighbourhood Week Events in the Riccarton/Wigram Ward.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: Riccarton Wigram Ward</p> <p>Council Facility: Yes</p> <p>Legal Status: Community Board</p> <p>Established: N/A</p> <p>Staff – Paid: 2</p> <p>Staff – Unpaid: N/A</p> <p>Target Groups: General Community, Families, Socially Isolated</p> <p>Networks: N/A</p> <p>Audited Accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: N/A</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$3,000 (Neighbourhood Week) SCF 2011/12 - \$3,000 (Neighbourhood Week) SCF 2010/11 - \$5,000 (Neighbourhood Week) SCF 2009/10 - \$5,000 (Neighbourhood Week) SCF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 6, 7, 8 Ageing Together Strategy Riccarton/Wigram Community Board Objectives: 2, 8, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Administer application process.</p> <p>Evaluation forms will provide indications of numbers attending.</p> <p>Participant satisfaction and feedback surveys.</p> <p>Assess numbers of applications for funding</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Community members attending neighbourhood events will be better off by attending a community led event. This encourages participation, social wellbeing and resilience, particularly after the series of earthquakes. Communities that interact with each other are much stronger and resilient. Residents facing social isolation can get to experience community connectedness.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One due to the amount of community reach it offers and the alignment to strong and resilient communities.</p> <p>Neighbourhood Week is held across the City in October/November each year and each Community Board provides small contributions to community members who run events celebrating Neighbourhood Week. These are seen as a contribution towards events and not total funding. These events encourage social inclusion and wellbeing. Neighbourhood events are vital to rebuilding community resilience.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044812	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton Wigram Community Board	Culture Galore 2014 (Split 50/50 with Fendalton/Waimairi) To host a community event showcasing and celebrating cultural diversity. Contribution is sought for costs associated with organising and running the event - equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs.	Staff: 2 Volunteers: 18 Volunteer Hours: 100 Number of participants: 8,000 User Fees: \$35 per Stall Holder (Food Stalls Only)	CCC Funding History (This Project Only) 2012/13 - \$11,600 (Culture Galore) SCF F/W 2012/13 - \$11,600 (Culture Galore) SCF 2011/12 - \$12,000 (Culture Galore) SCF F/W 2011/12 - \$9,500 (Culture Galore) SCF 2010/11 - \$9,500 (Culture Galore) SCF F/W 2010/11 - \$9,500 (Culture Galore) SCF Other sources of funding (this project only) Canterbury Community Trust - (Pending)	\$24,000	\$12,000 50% percentage requested Contribution Sought Towards: Event Costs - \$12,000	\$12,000 That the Riccarton/Wigram Community Board makes a grant of \$12,000 towards the costs of staging Culture Galore 2014.	1

ORGANISATION DETAILS	ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES	STAFF ASSESSMENT
<p>Service Base: Ray Blank Park, Avonhead</p> <p>Council Facility: Yes</p> <p>Legal Status: Community Board</p> <p>Established: N/A</p> <p>Staff – paid: N/A</p> <p>Staff – unpaid: N/A</p> <p>Target groups: All residents</p> <p>Networks: N/A</p> <p>Audited accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: N/A</p> <p>CCC FUNDING HISTORY 2012/13 - \$11,600 (Culture Galore) SCF F/W 2012/13 - \$11,600 (Culture Galore) SCF 2011/12 - \$12,000 (Culture Galore) SCF F/W 2011/12 - \$9,500 (Culture Galore) SCF 2010/11 - \$9,500 (Culture Galore) SCF (Event did not take place) 2010/11 - \$9,500 (Culture Galore) SCF F/W (Event did not take place)</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Events Strategy Riccarton/Wigram Community Board Objectives: 7, 11, 13 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Measures will include:</p> <p>Number of people attending the event.</p> <p>The percentage of people indicating they would attend the event again.</p> <p>Number of community groups involved in the event.</p> <p>The percentage of involved community groups indicating they want to be involved again.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended a Priority One due to its reach across many ethnic communities in the city, being one of the largest cultural events in Christchurch attracting over 7,000 people.</p> <p>The event is innovative and the only one of its kind in the city and meets a majority of the funding priorities and contributes to the funding outcomes.</p> <p>Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7,000 people attend this event. It attracts over 50 ethnic groups who present cultural performances, demonstrations and ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.</p> <p>Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.</p> <p>Culture Galore was launched in 2001 and research in 2005 formally evaluated this event. Findings from this evaluation showed that the community felt they were stakeholders in the event and there was overwhelming support to keep the event in the community. Research has also shown that the event promoted harmony in the community and the majority of the community were happy about their rates being spent on such an event.</p> <p>The attendance at the 2013 event was estimated to have been 7,500 to 8,000 people. This high figure clearly shows that Culture Galore has a high level of support from local families and individuals who enjoy being able to attend free events in their neighbourhood.</p>

2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044764	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton Wigram Community Board	<p>Community Garden and Community Service Awards</p> <p>This project is to host the 2014 Community and Youth Service Awards in May/June and the 2014 Community Pride Garden Awards in February/March. These two events are City-wide initiatives.</p> <p>The Youth and Community Service Awards celebrate the volunteer contribution that is made to the social wellbeing of the Riccarton/Wigram Ward and the Garden Pride Awards celebrate those who provide the City with attractive gardens, enhancing the Garden City image.</p>	<p>Staff: 2</p> <p>Volunteers: 0</p> <p>Volunteer hours: N/A</p> <p>Number of participants: 500</p> <p>User fees: Nil</p>	<p>CCC Funding History (This Project Only)</p> <p>2012/13 - \$4,000 (Community Service/Garden Pride Awards) DRF</p> <p>2012/13 - \$4,000 (2013 Board Events) SCF</p> <p>2011/12 - \$8,000 (2012 Board Events) SCF</p> <p>2010/11 - \$8,000 (2011 Board Events) SCF</p> <p>Other Sources of Funding (This Project Only)</p> <p>Nil</p>	\$ 8,000	<p>\$ 8,000</p> <p>100% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Event Costs - \$8,000</p>	<p>\$ 8,000</p> <p>That the Riccarton Wigram Community Board makes a grant of \$8,000 to the Community Support Unit for costs associated with organising and running the Community and Youth Service Awards and the Community Pride Garden Awards.</p>	1

<p>ORGANISATION DETAILS</p> <p>Service Base: N/A</p> <p>Council Facility: N/A</p> <p>Legal Status: Community Board</p> <p>Established: N/A</p> <p>Staff – paid: N/A</p> <p>Staff – unpaid: N/A</p> <p>Target groups: N/A</p> <p>Networks: N/A</p> <p>Audited accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>N/A</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$3,000 (Neighbourhood Week 2012) SCF</p> <p>2012/13 - \$4,000 (2013 Board Events) SCF</p> <p>2012/13 - \$11,600 (Culture Galore 2013) SCF</p> <p>2012/13 - \$4,318 (Youth Development Scheme) SCF</p> <p>2012/13 - \$4,000 (2013 Community Service and Garden Pride Awards) DRF</p> <p>2012/13 - \$1,000 (2013 Anzac Day Expenses) DRF</p> <p>2012/13 - \$6,842 (Youth Development Fund) DRF</p> <p>2011/12 - \$9,500 (Culture Galore 2012) SCF</p> <p>2011/12 - \$8,500 (Garden Gala) SCF</p> <p>2011/12 - \$5,000 (Neighbourhood Week 2011) SCF</p> <p>2011/12 - \$8,000 (Board Events) SCF</p> <p>2011/12 - \$8,138 (Youth Development Scheme) SCF</p> <p>2011/12 - \$7,500 (Youth Development Scheme) DRF</p> <p>2011/12 - \$1,000 (2012 Anzac Day Expenses) DRF</p> <p>2011/12 - \$350 (School Patrols Appreciation) DRF</p> <p>2011/12 - \$400 (Halswell Residents Association Post Earthquake Drop-In Meeting)</p> <p>2011/12 - \$2,174 (Riccarton Tea House Book Purchase) DRF</p> <p>2011/12 - \$5,600 (Spring bulb planting at Templeton) DRF</p> <p>2010/11 - \$4,000 (Garden Awards 2010/11) SCF</p> <p>2010/11 - \$5,000 (Neighbourhood Week 2010) SCF</p> <p>2010/11 - \$4,000 (Community/Youth Service Awards) SCF</p> <p>2010/11 - \$9,500 (Culture Galore 2011) SCF</p> <p>2010/11 - \$8,500 (Garden Gala) SCF</p> <p>2010/11 - \$10,000 (Youth Development Scheme) DRF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Riccarton/Wigram Board Objectives: 5, 7, 8,11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Provide an awards ceremony with a certificate and small gift to recipients.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Volunteers are acknowledged and appreciated.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One due to the community reach it has and the strong alignment to the Riccarton/Wigram Board Objectives.</p> <p>The Community Service and the Garden Pride awards are city wide events that are run in the Wards and have been funded historically by the Community Board for a number of years. Each Community Board is the decision maker for their Ward for the Community Service Awards. The Riccarton/Wigram Community Board is one of two Boards that give out Youth Service Awards.</p> <p>The Community Service Awards seek to acknowledge the contribution and service of volunteers for community groups. Community Support Unit staff manage the nomination process for Community Service Awards prior to the decision making and then organise the presentation ceremonies for recipients. Awards are usually decided in April each year with a ceremony in June. Although there are Civic Awards and Volunteering Canterbury have their own award scheme these are often for volunteers at a more metropolitan level. These awards acknowledge volunteers at a local level. Recipients often have volunteered for a significant number of years and for many have done so for more than one organisation.</p> <p>Community Pride Garden Awards are judged by Christchurch Beautifying Association volunteers in December and January each year. Community Support staff then manage the process for the organisation of the presentation ceremony for the recipients. The gardens are judged on their street appearance. Judges in the Riccarton/Wigram Ward are usually very comprehensive and acknowledge the most gardens of any other Ward in the City. This is not a garden competition as other garden schemes, but an acknowledgement of achievement of presentation of local gardens as viewed from the street.</p> <p>There are no other funders for either of these award schemes other than Community Board funding. The level of funding applied for is needed for the running of these two award schemes. To provide the Board flexibility it is recommended that the total cost of \$8,000 be shared between the Strengthening Communities Fund and the Board's Discretionary Response Fund.</p>
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2013-14 SCF RICcarton-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045098	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	SEEDS (RUR Trust)	Young Parent Support Programme The aim of this project is to provide support for young parents and their children through a wrap around programme which includes a weekly music and movement group, parenting courses, networking site, information and advocacy and whanau outings.	Staff: 1 Volunteers: 5 Volunteer hours: 750 Number of participants: 50 User fees: Gold coin	CCC funding history (this project only) 2012/13 - \$14,300 (Salary of Family Worker) KLP 2011/12 - \$843 (Teen Parent Expo) DRF 2011/12 - \$14,300 (Salary of Family Worker) KLP 2010/11 - \$14,000 (Salary of Family Worker) SCF Other sources of funding (this project only) Canterbury Community Trust - \$6,000 (Pending) COGS - \$4,500 (Pending) Westside Church - \$4,553 Fundraising - (Pending) Fees - (Pending)	\$29,753	\$14,300 48% percentage requested Contribution Sought Towards: Salary - \$14,300	\$14,000 That the Riccarton/Wigram Community Board makes a grant of \$14,000 to the SEEDS (RUR Trust) towards the salary of the Co-ordinator Young Parents Support Programme (Young 1's and Shuffle Bumz).	1

<p>ORGANISATION DETAILS</p> <p>Service Base: 14 Watts Rd</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2006</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 8</p> <p>Target groups: Young Parents and their Preschoolers</p> <p>Networks: Pregnancy Help, Waipuna, Plunket, WINZ, IRD, Women's Refuge, Budgeting Advice Services</p> <p>Audited accounts: 31/03/2011</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>SEEDS (RUR Trust) is a community group under the umbrella of the RUR Trust. The RUR Trust acts as a legal umbrella for community organisations that they consider provide professional social services and that have good management and accountability systems in place.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$14,300 (Salary of Family Worker) KLP 2011/12 - \$840 (Teen Parent Expo) DRF 2011/12 - \$14,300 (Salary of Family Worker) KLP 2010/11 - \$14,000 (Salary of Family Worker) SCF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Policy Safer Christchurch Strategy Riccarton/Wigram Board Objectives: 2, 8,9,10,12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Evaluate how many families attend each week with a maximum roll of 20 families.</p> <p>Evaluate how many families feel less isolated because of meeting together each week at Young 1's & Shuffle Bumz.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>The young parents support programme (Young 1's & Shuffle Bumz) is specifically designed for this target group where they feel a sense of belonging, support and encouragement in their parenting. There is opportunity to access parenting courses, get budgeting advice, bounce ideas off others, make friends and help organise outings and events.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One because of it strongly aligns with the Council funding outcomes and priorities.</p> <p>The Young Parents Support Programme (Young 1's & Shuffle Bumz) is delivered throughout the year during school terms. The group provides a Music and Movement programme for young parents (under the age of 25) and their preschoolers. The aim of the group is to promote and enhance motor and coordination, cognitive and language skills as well as encouraging and strengthening the parent child relationship. Parenting advice is available from the Co-ordinator and a parenting course is offered during the year. Health promotion, support and information about community groups and relevant service providers are also made available. There is an extensive parenting and health library.</p> <p>This programme is unique in Christchurch (and possibly in New Zealand) as it offers a totally new community group concept. Other professional services for young parents work on a formal referral basis from health professionals. Shuffle Bumz provides an informal environment where young parents attend voluntarily within a community setting.</p> <p>The programme also provides a wrap around support service through weekly phone, text contact, home visiting and advocacy as required. A Face book internet networking site has been developed where parents can connect with each other as well as the Co-ordinator. Research has identified, that unless services are youth friendly, young parents will not attend as they often feel left out, different and judged by others. This can lead to them being identified as a high risk group, due to the fact that they do not access main stream family support services.</p> <p>The Co-ordinator regularly liaises with community services and organisations that work with young parents. In March 2012 the group held a Young Parents Expo in partnership with St John of God Waipuna and Pregnancy Health with 40 representatives from community groups. This year the group is focusing on whanau events, including fathers and grandparents.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045295	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Salvation Army New Zealand Group	Budget Advice Service – Hornby Community Ministries The aim of this project is to provide a Budget Advisory Service based at the Salvation Army Family Centre and Hornby Heartlands.	Staff: 1 Volunteers: 2 Volunteer hours: 1,040 Number of participants: 80 User fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$1,500 (Salary) SGF 2012/13 - \$4,500 (Salary) SGF 2010/11 - \$5,000 (Salary) DRF 2010/11 - \$4,000 (Salary) SCF Other sources of funding (this project only) Salvation Army – (Pending)	\$ 8,340	\$ 7,000 84% percentage requested Contribution sought towards: Salaries - \$6,500 Telephone - \$500	\$ 6,000 That the Riccarton/Wigram Community Board makes a grant of \$6,000 to the Salvation Army New Zealand Group towards the salary of their two Budget Advisors.	1

<p>ORGANISATION DETAILS</p> <p>Service Base: Salvation Army Family Centre, Manurewa St, Hei Hei Hornby Heartlands, 25 Shands Rd, Hornby</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1883</p> <p>Staff – paid: 2,991</p> <p>Staff – unpaid: 2,497</p> <p>Target groups: People on Limited incomes, Unemployed, Disadvantaged, Families and individuals that need support and advocacy</p> <p>Networks: Social Service Providers Association member, New Zealand Federation of Family Budgeters, Right Services Right Time, Foodbank Forum, Housing Forum, Advocates forum, Work and Income Forum. Hornby Heartlands, Hei Hei Community Development Project</p> <p>Audited accounts: 30/12/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: To care for people, transform lives and reform society. Each year Salvation Army provides essential services to over 120,000 New Zealanders who come to them for assistance due to social and economic issues, including poverty, addiction and unemployment.</p> <p>CCC FUNDING HISTORY 2012/13 - \$1,500 (Salary) SGF 2012/13 - \$4,500 (Salary) SGF 2012/13 - \$600 (Family Fun Day) SGF 2012/13 - \$300 (Volunteer Recognition) SGF 2012/13 - \$3,000 (Budget Advice) SGF B/P 2012/13 - \$20,000 (Kick Start) SCF Metro 2012/13 - \$5,000 (Kaimahi Project) DRF 2011/12 - \$33,000 (Kick Start Programme) SCF Metro 2010/11 - \$40,000 (Kick Start Programme) SCF Metro 2010/11 - \$550 (Gamble Free Day) SGF Metro 2010/11 - \$5,000 (Budget Advisor) DRF 2010/11 - \$4,000 (Budget Advisor Heartlands) SCF R 2010/11 - \$500 (Hornby Community Ministries Volunteer Recognition) SGF 2010/11 - \$1,000 (Family Mentoring Programme, Fun Days) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Riccarton/Wigram Community Board Objectives: 2, 9 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Budget Advice Service run by The Salvation Army Hornby Community Ministries employs two Budget Advisors.</p> <p>The Budget Advisor at Hornby Heartlands will see on average seven clients per working day. Volunteers will cover 5 to 10 clients between them per week.</p> <p>All clients working with the Budget Advisors will have access to food parcels during the time they are engaged with the service.</p> <p>Other programmes and services available for clients at the Family Centre include: Advocacy Bread Distribution Family Mentoring Kai Mahi (Gardening Project) Kids Under Construction Programme Sunday Worship.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>The Budgeting Service clients will be able to manage their own finances in a way that they can remain debt free and be able to prioritise their spending. The outcomes of the project will also improve the quality of life.</p>	<p>STAFF ASSESSMENT</p> <p>This project is recommended as a Priority One as it contributes significantly to the Council funding outcomes and priorities.</p> <p>The Salvation Army Budget Advisory Service is considered an essential community service for local residents that are experiencing the stress of difficult financial situations. The goal is to assist people to get control of their finances as well as other aspects of their lives. The Budget Advice Service run by the Salvation Army Hornby Community Ministries provides an opportunity for clients to receive advice and support in relation to managing and taking control of their own finances.</p> <p>The Budget Advisors are able to advocate on behalf of clients if required, for example they can assist some clients who have serious outstanding debts with setting up financial procedures such as 'Non Asset Procedure'. When clients receive budgeting advice, they are also offered food parcels for a time so they are able to pay off some of their debts.</p> <p>The final result of the Budgeting Service is that clients have the tools to take control of their own finances and become debt free. The Budget Advisory Service gives clients the opportunity to be lifted from the cycle of poverty and become self-sufficient contributing members of the community, increasing the overall quality of their life. Becoming financially independent also decreases welfare dependence and relieves pressure on food banks and other social welfare organisations and groups.</p> <p>One Budget Advisor is based at Hornby Heartlands one day a week and sees on average seven clients per working day. This service has been operating for six years from Hornby Heartlands. The Budget Advisor is a skilled staff member of the Hornby Salvation Army Services Team and responds to calls from Heartlands and contributes some voluntary hours when there is a crisis. Clients attend approximately five sessions. Goals are set by the Advisor in partnership with the client and the role of the Advisor is to assist the client in achieving his/her goals. Kingdom Resources has made available a volunteer Budget Advisor for two hours on a Monday at Heartlands due to the increasing demand for budget advisory services in the local area since the earthquake.</p> <p>The other Budget Advisor based at the Family Centre is also highly skilled and works three mornings a week and is supported by a volunteer one morning each month. Between them they see on average five to ten clients per week. Clients come to the Centre to receive assistance with budgeting. The Salvation Army Budget Advisory Service has an excellent track record and many clients have learnt to live on reduced incomes.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045196	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Affinity Child and Family Services	Children's Workers at Wharenui Primary School and Unleashed Kids Club The Children's Workers that are involved at Wharenui School and Unleashed Kids Club work with the students and staff in supporting the families of the school community. They spend an average of five hours each per week on site, five hours each a week in programmes and events outside the school that involve the students and facilitate Unleashed Kids Club on a Thursday afternoon and is free to attend.	Staff: 2 Volunteers: 11 Volunteer hours: 1,300 Number of participants: 170 User fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$10,000 (Children's Worker and Unleashed) SCF 2011/12 - \$10,000 (Children's Worker and Unleashed) SCF 2010/11 - \$5,000 (Children's Worker and Unleashed) SCF Other Sources of Funding (This Project Only) Funds on Hand - \$22,870 Southern Trust - \$3,520 (Pending) Fundraising \$5,000	\$47,247	\$26,800 57% percentage requested Contribution Sought Towards: Wages - \$18,000 Administration - \$4,000 Materials - \$4,000	\$ 9,806 That the Riccarton/Wigram Community Board makes a grant of \$9,806 to Affinity Child and Family Services towards the Children's Workers at Wharenui Primary School and the Unleashed Kids Club.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 44 Elizabeth Street, Riccarton</p> <p>Council Facility: None</p> <p>Legal Status: Incorporated Society</p> <p>Established: 17/07/2002</p> <p>Staff – Paid: 8</p> <p>Staff – Unpaid: 20</p> <p>Target Groups: Young People and their families</p> <p>Networks: The OSCAR Network in Christchurch</p> <p>Audited Accounts: 1/01/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Affinity Trust are child, family and community focused and are about building positive relationships that transform lives families and the community. Affinity Trust aims to help children identify and develop their talents and abilities by providing them with opportunities, for example to be part of a sports team or to find ways for them to help and serve in their community. It is Affinity's hope that the opportunities they give children will lead to them desiring to further develop and use their abilities to make a positive impact on their community.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$10,000 (Children's Worker and Unleashed) SCF 2011/12 - \$10,000 (Children's Worker and Unleashed) SCF 2010/11 - \$5,000 (Children's Worker and Unleashed) SCF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 6, 8 Social Wellbeing Policy Children's Strategy Riccarton/Wigram Community Board Objectives: 2, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Children's Worker will:</p> <p>Coach one sports team each.</p> <p>Run one leadership development course for student leaders.</p> <p>Run 1 wholeness and wellbeing course for year 8 students to help them with the transition to high school</p> <p>Write a progress report per term for the Principal and School Board</p> <p>Unleashed Kids Club will:</p> <p>Run 40 weekly programmes per year.</p> <p>Run 4 free family events per year.</p> <p>Run 1 free parenting course.</p> <p>Organise local touch tournament during Term 4.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Children who show leadership potential are given opportunities to assist in running games and activities to increase their ability to positively lead and impact their peers. This contributes to a safer school and children relate well together.</p> <p>Year 8 children will be more confident about their identity and more comfortable about their transition to high school.</p> <p>Kids will have fun in a safe, well supervised environment. Kids will learn good values including how to treat people and property well.</p> <p>Families in the Riccarton and Wharenui area will develop a community ethic as they positively engage with the community they will have a sense of ownership</p> <p>Free family events provides a meal and gives them a positive shared experience as well as a night off from cooking and a chance to get to know other families in their community better.</p>	<p>STAFF ASSESSMENT</p> <p>Affinity Child and Family Services offer a number of services directly out of Wharenui School.</p> <p>Wharenui is a decile three school and has a diverse student base. This is represented in the ethno demographic make up of the school: New Zealand European 23%, Maori 27%, Pacific 21%, Asian 22% and Other 7%. The services offered by Affinity Child and Family Services target those families that are most in need in the Riccarton and Wharenui community and look to build positive relationships between children and their families to build community.</p> <p>The Children's Workers spend an average of five hours each per week on site and are involved in coaching sports teams, helping out on school trips and camps, building positive relationships with the students during lunch times and helping out with cultural classes. The Children's Workers also volunteer for five hours each a week in programmes and events outside the school that involve the students, forming positive relationships with the children and strengthening relationships between the children. The Children's Worker coaches sports teams and uses a short self assessment tool which gives a measure of attitude change after participating in the sports teams and activities. This year Affinity Child and Family Services will be placing two workers in Wharenui School instead of one.</p> <p>The Unleashed Kids Club meets a need to bring families and communities together through their children. It offers weekly programmes, specific interest groups and once a term family and community events. These take place across the Riccarton and Wharenui communities at facilities which are activity appropriate. Children build relationships with leaders and other children, have fun and experience new things in a well supervised environment, learn values and good social skills, and develop their talents and abilities.</p> <p>Affinity Child and Family Services highlight the need to build this community's spirit in areas of high transition and deprivation. The Unleashed programme and Children's Worker addresses this need in a collaborative and innovative way.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045263	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Avonhead Community Trust	<p>A Whole Village (Split 55/45 with Fendalton/Waimairi)</p> <p>This project focuses on building strength and resilience into the lives of children and young people in the Avonhead community.</p> <p>They achieve this through programmes that provide stimulating activities through which primary and intermediate aged children can experience their environment and develop basic skills for living.</p>	<p>Staff: 2</p> <p>Volunteers: 35</p> <p>Volunteer Hours: 5,040</p> <p>Number of participants: 630</p> <p>User Fees:</p> <p>Holiday Programs - \$95 weekly</p> <p>Friday Night Club - \$2 weekly</p>	<p>CCC Funding History (This Project Only)</p> <p>2012/13 - \$13,500 (A Whole Village) SCF F/W 2012/13 - \$8,000 (A Whole Village) SCF 2011/12 - \$13,500 (A Whole Village) SCF F/W 2011/12 - \$13,500 (A Whole Village) SCF 2010/11 - \$8,500 (Child/Family Worker) SCF F/W 2010/11 - \$5,100 (Child/Family Worker) SCF</p> <p>Other Sources of Funding (This Project Only)</p> <p>Funds on Hand - \$2,000 User Fees - \$25,830 Other Fundraising - \$1,000 Ministry of Social Development - \$12,000 Avonhead Baptist Church - \$9,900</p>	\$77,730	\$27,000	<p>\$ 8,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$8,000 to the Avonhead Community Trust towards the Coordinator's wages for the Whole Village project.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 102 Avonhead Road</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 5/03/1996</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 35</p> <p>Target groups: Children, Older adults, Youth and Socially Isolated</p> <p>Networks: OSCAR Network</p> <p>Audited accounts: 31/03/2010</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Avonhead Community Trust assist people to develop shared visions for community initiatives and works with them to build and resource those dreams. The Trust takes a cooperative and holistic approach. In practical terms this means to seek to understand the issues involved, identify the individuals/groups that need to be part of the solution and incorporate them into planning/activities.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$13,500 (A Whole Village) SCF F/W 2012/13 - \$8,000 (A Whole Village) SCF 2011/12 - \$24,000 (24/7 Youth Work at Burnside High) SCF 2011/12 - \$10,000 (Youth Coordinator/Administration) SCF 2011/12 - \$13,500 (A Whole Village) SCF F/W 2011/12 - \$13,500 (A Whole Village) SCF 2010/11 - \$24,000 (24/7 Youth Work at Burnside High) SCF 2010/11 - \$20,000 (Youth Coordinator/Administration) SCF 2010/11 - \$3,000 (Child/Family Worker) SGF 2010/11 - \$3,000 (Holiday Programmes) SGF 2010/11 - \$2,500 (Rock Solid) SGF 2010/11 - \$600 (Rock Solid) SGF 2010/11 - \$2,500 (Holiday Programmes) SGF 2010/11 - \$2,000 (Child/Family Worker) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 5, 6, 8 Youth and Children's Strategies Social Wellbeing Policy Riccarton/Wigram Community Board Objectives: 2, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Avonhead Community Trust will deliver:</p> <p>Holiday programmes.</p> <p>Friday night programmes for Year 7 and 8.</p> <p>In school support programmes.</p> <p>Local community events.</p> <p>To provide at least 310 hours of learning activities and recreation during the funded period.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>The children will develop confidence and increased capacity to relate well with their peers.</p> <p>The children will acquire practical life skills that develop their capabilities and potential.</p> <p>The children will have good teen and young adult role models to emulate as they enter their teenage years.</p> <p>The children and parents/caregivers will broaden their relational networks and have wider access to supportive caring adults.</p> <p>The parents/caregivers will have additional safe, caring environments for their children to participate in.</p>	<p>STAFF ASSESSMENT</p> <p>The Whole Village project aims to increase the strength and resilience of children and families in the wider Avonhead community. They do this by providing a range of services that assist children, young people and their parents/caregivers with needs they have identified, and which enable them to build supportive relationships with a cross-section of caring teens and adults from the local community.</p> <p>They are seeking funding to support the delivery of the following programmes:</p> <p>Children's Holiday Programmes (OSCAR-Approved) for children in Years 1 to 4, Years 5 to 8 and Years 9 to 10 during each of the school holiday breaks.</p> <p>An intermediate-age club for Year 7 to 8 children which meets on Friday nights during the school terms.</p> <p>In-school pupil support during lunch hours at local primary schools.</p> <p>Community events such as an International Food Fair, which showcases culinary delights from the diverse range of ethnic groups living in the Avonhead area.</p> <p>This project supports families and helps develop the potential of children and young people.</p> <p>The Trust supports families by providing a safe yet stimulating environment for their school-age children during holiday periods, when parents who need to work struggle to find alternative means of caring for them.</p> <p>Their programmes help develop the potential of children and young people by providing safe places in which they can have fun and caring leaders who can teach them practical and relational skills.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044962	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Fiji Social Services Trust	Collective Operational Costs The aim of this project is to provide assistance for core operational costs for the organisation so they are able to deliver a range of activities, programmes and services to families on limited incomes, in particular Pacific Island peoples and other ethnic groups in the Riccarton/Wigram Ward.	Staff: 6 Volunteers: 8 Volunteer Hours: 2,080 Number of participants: 800 User Fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$21,000 (Collective Operational Costs) SCF 2011/12 - \$25,000 (Collective Operational Costs) SCF Other Sources of Funding (This Project Only) Housing New Zealand - \$7,004 (Pending) Lottery Grants - \$44,000 (Pending) Community Trust - \$25,000 (Pending) Ministry of Social Development - \$4,740 (Pending)	\$131,500	\$49,500 38% percentage requested	\$22,000 That the Riccarton/Wigram Community Board makes a grant of \$22,000 to the Fijian Social Services Trust towards wages and administration costs.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Hillary Crescent, Upper Riccarton Council Facility: Yes Legal Status: Charitable Trust Established: 29/03/1996 Staff – Paid: 5 Staff – Unpaid: 8 Target Groups: Youth, Children, Elderly, Families Networks: Canterbury Youth Workers Collective, Council of Social Services, Volunteering Canterbury, Curtain Bank, Pacific Island Evaluation, Pacific Island Network Audited Accounts: 1/01/2011</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Canterbury Fiji Social Services Trust aims to provide safe, affordable, quality programmes and services to low-income families in the community. Staff are committed to families, providing support and encouragement. Programmes are age appropriate, culturally sensitive to the diverse mix of Clients are delivered in a safe and healthy environment where participants can acquire new life and social skills which will have a positive impact to society.</p> <p>CCC FUNDING HISTORY 2012/13 - \$1,000 (Community Neighbourhood Gatherings) SGF 2012/13 - \$21,000 (Collective Operational Costs) SCF 2011/12 - \$1,000 (Community Neighbourhood Gatherings) SGF 2011/12 - \$25,000 (Collective Operational Costs) SCF 2010/11 - \$25,000 (All Age Social Services) SCF 2010/11 - \$2,100 (Life Skills Programme for Youth) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 5, 6, 7, 8 Social Wellbeing Policy, Ageing Together Policy Youth Strategy, Children's Strategy Riccarton/Wigram Community Board Objectives: 2, 8, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Community outreach and Financial management programmes. Life Skills for 11 to 20 year old clients for 3 to 8 hours on Fridays or Saturdays. Educational/excursion tours for career choices for youth for two hours on Saturday evenings during school term. Adult education involving computing sewing, craft, healthy eating and cooking. A total of 8 to 15 women in attendance at any one session for programmes on fitness and health talks. Supporting volunteers to undertake the following: driving senior clients to do shopping, visit doctors, attend to recreation activities, cooking and healthy talks, play a lead role in disseminating information that is essential and necessary from Government to Community and vice versa. Ensuring that seniors are responsible for teaching youth on cultural issues and morale.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Staff will assist participants in all age categories to acquire skills that will enhance existing abilities. Lives becoming more meaningful and challenging. Practice great neighbourhood spirit and instil confidence, encourage participation and boost morale. Increased sharing of information, more awareness of events happening in and around them. Engagement in Community events, increased participation and acquired better understanding of the surrounding community. Educational programmes are taken up to suit their individual needs, increased knowledge and employment opportunities, new skills acquired in CV writing application and interview skills.</p>	<p>STAFF ASSESSMENT</p> <p>Canterbury Fiji Social Services work with many of the poorest and most marginalised communities in the city. They provide programmes and services which reflect the ethnicity of these groups. They work with Pacific Island peoples and other ethnic groups from low income families with the aim of providing socialisation of children, cultural awareness, life skills, self motivation, confidence building, self esteem and educational support within a culturally friendly environment. Their programme and service mix targets the needs and participation of the child, youth and the family.</p> <p>These programmes range from a language nest, a youth group for at risk youth targeting life skills, after school and holiday programmes, music and movement for preschoolers and adult education classes. The Trust also runs cultural and community neighbourhood events in their local area. Their programmes are run by Pacific people for Pacific people and are inclusive of other ethnicities.</p> <p>The Trust's location in Upper Riccarton provides a one stop shop for services such as, curriculum vitae writing, internet, browsing information, photocopying, sending and receiving of fax, work references and referees and information dissemination.</p> <p>The Canterbury Fiji Social Services Trust works well with other providers in the Riccarton Wigram area, city wide sector networks and other Pacific Island providers across the city. Their services include referrals from main sectors such as CYFS, MSD and Domestic Courts.</p> <p>Their programmes work with over 4,500 people, in 2010 the ethnicity of this group was as follows: 85% Pacific Islander, 3% Asian, 5% European and 7% Maori. 355 were referred from other services. They received 1,250 requests from the community for support and assistance over the last 12 months.</p> <p>Some of the programmes such as the Out of School programmes and cultural event days are funded through other funding sources, however other programmes are not. It is the assistance that is given through these other programmes that the Trust is seeking funding support for.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045333	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Christchurch Korean Community School	<p>Operational Costs (Split 50/50 with Fendalton/Waimairi)</p> <p>This project is to contribute to the operating costs of the Christchurch Korean Community School which provides Korean language and culture classes every Saturday at Merrin School.</p> <p>They also provide a variety of other activities and provide opportunities for people to participate in a number of community events.</p>	<p>Staff: 23</p> <p>Volunteers: 52</p> <p>Volunteer Hours: 6,240</p> <p>Number of participants: 335</p> <p>User Fees: \$150</p>	<p>CCC funding history (this project only)</p> <p>2012/13 - \$2,000 (Operating Expenses) SCF 2012/13 - \$3,000 (Operating Expenses) SCF 2011/12 - \$3,940 (Operating Expenses) SGF 2010/11 - \$3,620 (Operating Expenses) SGF</p> <p>Other sources of funding (this project only)</p> <p>Funds on Hand - \$12,000 User Fees - \$45,000 Sponsorship - \$20,000 Fundraising - \$4,000 Lottery Grants - \$7,000 (Pending) COGS - \$7,000 (Pending) Canterbury Community Trust - \$5,000 (Pending)</p>	\$117,000	\$17,000	<p>\$ 3,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$3,000 to the Christchurch Korean Community School towards wages.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Merrin School, 41 Merrin Road, Avonhead</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2/07/1994</p> <p>Staff – paid: 23</p> <p>Staff – unpaid: 52</p> <p>Target groups: Children, Youth, Ethnically Diverse Communities</p> <p>Networks: New Zealand Association of Korean Schools</p> <p>Audited accounts: 31/03/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Christchurch Korean Community School aims to educate Korean language and cultural things whilst interchanging cultural exchange with diversity of ethnic groups and promoting and participating in social events by performing Korean traditional arts.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$2,000 (Operating Expenses) SCF 2012/13 - \$3,000 (Operating Expenses) SCF 2012/13 - \$1,000 (Community Events) SGF Metro 2011/12 - \$3,940 (Operating Expenses) SGF Metro 2010/11 - \$3,620 (Operating Expenses) SGF Metro</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 8 Children's Strategy Social Wellbeing Policy Riccarton/Wigram Community Board Objectives: 2, 9, 10 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The school is run throughout the whole academic year. Approximately 260 students, 23 staff and 52 volunteer members come to the school every Saturday from 9:30am to 4:30pm.</p> <p>There are a total of 29 courses run. Staff and students participate in around 10 community events every year including Culture Galore, Santa Parade, Keep Christchurch Beautiful and several other various multi-cultural community events.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Staff members will be able to run programmes more efficiently and teach the children more effectively.</p> <p>Staff will be able to get access to more resources which will result in students having a wider range of knowledge and also will be able to communicate by speaking other languages and enjoy the diversity of other cultures.</p> <p>Students will be able to become even more socially active as it would give them more opportunities to contribute in community events. It would be also beneficial to the school's volunteer members as the school will be able to support the recognition, contribution and retention of volunteer workers.</p>	<p>STAFF ASSESSMENT</p> <p>The Christchurch Korean School is a non-profit organisation which aims to provide opportunities to experience Korean culture to not only Korean people but to all ethnic groups. They provide education such as the Korean language, history, arts, traditional dance, traditional music, Tae-Kwon-Do and other languages.</p> <p>They currently have approximately 260 students attending, 23 staff members and 52 volunteer members who volunteer at their Saturday classes that run from 10am until 4pm. Every year the school holds various academic competitions.</p> <p>The students are also given the opportunity to participate in community events. The students of the Christchurch Korean School have participate in approximately ten community events every year including Culture Galore, Santa Parade, and an International Tae-Kwon-Do Competition.</p> <p>Through the students' experience in the community school, they learn to appreciate the two different cultures between Korea and New Zealand.</p> <p>The group are unaware of any other group providing the same service that they provide for their students. They are always prepared to work in cooperation with any other group if it is considered a good opportunity to enrich the quality of their school operations and brings more benefits to their community.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045099	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Every Tribe Charitable Trust	Gold Rush Extension The Goldrush projects offers: Little Pops toddler and parenting programmes. Anthem and Vibe - courses, social events, sports and camps for intermediate school age children. Rush - events, sports and camps for secondary school age youth. University student engagement programmes.	Staff: 2 Volunteers: 40 Volunteer Hours: 300 Number of participants: 300 User Fees: \$5,374	CCC Funding History (This Project Only) 2010/11 - \$2,000 (Goldrush Programme) DRF Other Sources of Funding (This Project Only) Funds on Hand - \$150 Participant Charges - \$5,374 Fundraising - \$4,495	\$18,019	\$ 8,000 44% percentage requested Contribution Sought Towards: Sports/Art/Musical Equipment - \$3,000 Administration - \$500 Computers - \$700 Travel - \$500 Power - \$300 Rent/Venue Hire - \$1,000 Training - \$1,000 Meetings/Events - \$1,000	\$ 3,000 That the Riccarton/Wigram Community Board makes a grant of \$3,000 to Every Tribe Charitable Trust towards the provision of equipment for their Gold Rush Extension project.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 44 Lochee Road, Riccarton Council Facility: No Legal Status: Charitable Trust Established: 11/03/2010 Staff – Paid: 2 Staff – Unpaid: 40 Target Groups: Children, Young People and their families, University Students Networks: Nil Audited Accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Every Tribe Charitable Trust aims to serve children, youth, students and their families by running various courses in development and leadership, creative art and offer experienced leadership to counsel and mentor diverse cultures.</p> <p>CCC FUNDING HISTORY 2010/11 - \$2,000 (Goldrush Programme) DRF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 5, 7,8 Social Wellbeing Policy Youth Strategy Children's Strategy Riccarton/Wigram Community Board Objectives: 2, 9, 10,12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Run 10 courses for a total of 90 hours. Run 30 events. Provide safe space for children, youth and university students in the Riccarton area. Provide mentoring for families.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Children, youth and their families will benefit with the development of communication skills. Participation in sport and creative arts. Counteraction of the negative influences in today's culture. Gaining a sense of direction if this is a problem. Working within positive culture.</p>	<p>STAFF ASSESSMENT</p> <p>Goldrush is a project run by the Every Tribe Charitable Trust. The Trust changed its name from Trybe Charitable Trust in 2011 due to the close similarity in name to an existing Trust. The Trusts were formed as an operating arm of the Every Nation Church which is based in Lochee Road, Riccarton.</p> <p>The Trust is seeking to restart the Goldrush programme due to a hiatus following the 2010 and 2011 earthquakes.</p> <p>The Goldrush project consists of a number of streams. Little Pops is a weekly programme for toddlers and their parents. Learning through play is provided for the children, while parents are given training on parenting skills aimed at the toddler age.</p> <p>They will also run a family course for intermediate aged children and their parents. Like the Little Pops programme, the philosophy is involvement of both children and their parents. It will consist of term sports, gatherings and camps.</p> <p>The stream for high school students offers programmes on relationship and future planning issues.</p> <p>All of the above programmes are run through healthy recreation and sports mediums. Funding is sought to assist with the purchase of musical, arts, sports and recreation equipment as well as other operational costs.</p> <p>The Trust also wishes to provide space for multicultural university students in the area, whether it be a study space or the ability to provide gathering and discussion space. To do this they require internet in a conducive study area.</p> <p>The Trust and Church have put considerable resources into providing a welcoming environment for the people they work with, many of which are from a wide cultural mix. The Council staff have been meeting with Trust staff to encourage wider community collaboration in the Riccarton area with other organisations.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044947	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Gilberthorpe School	Gilberthorpe School Breakfast Club Gilberthorpe School has daily operated a Breakfast in Schools programme since 2008 where by a healthy and nourishing breakfast is available to students. They currently feed approximately 30 to 40 students a day. The scheme has had an unexpected benefit in that the children enjoy the calm, caring and social atmosphere whilst eating breakfast. They employ a Co-ordinator for the operation of the programme and food is provided free through the KidsCan, local church donations and Fonterra.	Staff: 1 Volunteers: 2 Volunteer hours: 2 Number of participants: 40 User fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$5,000 (Wages for Co-ordinator) SCF 2011/12 - \$5,280 (Wages for Co-ordinator) SGF 2010/11 - \$3,000 (Wages for Co-ordinator) SGF Other Sources of Funding (This Project Only) Food Donations - KidsCan, Fonterra, Local Church	\$ 5,280	\$ 5,280 100% percentage requested	\$ 5,000 That the Riccarton/Wigram Community Board makes a grant of \$5,000 to Gilberthorpe Primary School towards the salary of the Co-ordinator of the Gilberthorpe School Breakfast Club.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Gilberthorpe School Council Facility: No Legal Status: School Established: 23/06/2008 Staff – Paid: 1 Staff – Unpaid: 2 Target Groups: Children, Families Networks: Ministry of Education Audited Accounts:</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Breakfast in Schools aims to provide a nourishing breakfast for those students who need it at Gilberthorpe School.</p> <p>CCC FUNDING HISTORY 2012/13 - \$5,000 (Wages for Co-ordinator) SCF 2011/12 - \$5,280 (Wages for Co-ordinator) SGF 2010/11 - \$3,000 (Wages for Co-ordinator) SGF 2009/10 - \$5,400 (Wages for Co-ordinator) SGF 2008/09 - \$2,679 (Wages for Co-ordinator and Breakfast Equipment) DRF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 7, 8 Children's and Youth Strategies Social Wellbeing Policy Riccarton/Wigram Community Board Objectives: 2, 9, 10 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES) Breakfast operates every school day from 8:30am to 9am A daily head count is maintained. The paid Co-ordinator sets up breakfast from 8am and cleans up after breakfast as well as coordinates food supply.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF? The students are starting the day calm and happy as well as being well nourished and ready for learning.</p>	<p>STAFF ASSESSMENT</p> <p>Gilberthorpe Primary School is a decile two school, which is one of the lowest decile ratings in the Riccarton/Wigram Ward. The school has a roll of approximately 100 pupils of which a high proportion are Maori and Pacific Island.</p> <p>In 2007 the school registered interest in a Red Cross Scheme called Breakfast in School. The Scheme is delivered at schools to provide children with a nutritious start to the day. Research showed that a major reason why many students were not succeeding at school was because they either did not have breakfast or they had the wrong type of food.</p> <p>Gilberthorpe School began operating a Breakfast programme in July 2008. As part of the school's support programme the school provides free breakfast to approximately 30 to 40 students who need it on a daily basis throughout the school year.</p> <p>The programme was originally run by volunteers, however this was unreliable and difficult to maintain quality control. The school decided to employ a Co-ordinator in September 2008 to manage the daily operation of the programme and the management of supplies. The Co-ordinator is employed for eight hours per week. The children also prepare and clean up under the supervision of the Co-ordinator.</p> <p>Feed back from staff at Gilberthorpe School, indicate that the children attending the programme are more settled and focussed on learning as a result. This is because of the nourishing food and an unexpected benefit, the calm social contact sitting around the breakfast tables.</p> <p>The school is unable to fund the School Breakfast Programme themselves given the financial constraints faced by a low decile school.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045166	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Halswell Community Project Inc	<p>Halswell Community Engagement</p> <p>This project is to employ a contractor to develop and produce the Halswell E-Newsletter on a monthly basis, maintain/ update the Halswell Community Website, regularly update the Halswell Facebook page, foster the use of the community blog and promote the use of these facilities.</p> <p>It is also to develop promotional material for the above activities so more residents can find out what is going on locally, advertise their own events and activities and start to develop a sense of the Halswell Community.</p>	<p>Staff: 1</p> <p>Volunteers: 6</p> <p>Volunteer hours: 140</p> <p>Number of participants: 14,000</p> <p>User fees: Nil</p>	<p>CCC Funding History (This Project Only)</p> <p>Nil</p> <p>Other Sources of Funding (This Project Only)</p> <p>Nil</p>	\$10,437	\$10,437	<p>\$ 2,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$2,000 to the Halswell Community Project Inc towards marketing materials and internet costs.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Halswell Homes</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/02/2013</p> <p>Staff – paid: N/A</p> <p>Staff – unpaid: 8</p> <p>Target groups: Halswell Residents</p> <p>Networks: Halswell Liaison Group, Churches, Residents Associations, Grassroots Community Development Projects, Local and Central Government Organisations</p> <p>Audited accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Halswell Community Project Inc aims to improve the health, wellbeing and resilience of the Halswell Community and encourages community spirit and activity by developing and facilitating initiatives to assist the development and promotion of local business.</p> <p>CCC FUNDING HISTORY</p> <p>Nil</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Riccarton/Wigram Community Board Objectives: 2, 3, 8, 9, 10, 11, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Produce and send out 12 E-Newsletters (one per month) which will include local news, links, activities, notices and general information.</p> <p>Update the Facebook Page at least 10 times per month for 12 months, to include local news and links.</p> <p>Update the Website at least once a month for 12 months, to include local news and links.</p> <p>Develop, print and distribute 10 corflute signs, 10 posters, fliers and stickers around the Halswell Area advertising the newsletter and the website. This will connect people into the Facebook page and the blog.</p> <p>Develop, print and distribute fliers, posters and stickers to put in local business and community outlets.</p> <p>Attend at least five community events/meetings to promote the Halswell Community Project.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Greater participation in community events and activities which benefits participants and event organisers.</p> <p>Well attended and successful events and activities will make it easier for new residents to connect into the local community.</p> <p>Developing a greater local awareness of the things that are available and happening in the local area e.g. sports, arts/cultural activities and educational opportunities.</p> <p>Increased engagement in local issues and decisions that affect local people by raising local awareness of the issue and how to participate in discussions about it.</p> <p>A greater sense of a Halswell identity and community.</p> <p>As participation increases, we will gradually build more capacity in the local community to develop new events and activities that bring people together.</p>	<p>STAFF ASSESSMENT</p> <p>The Halswell Community Project was formed as a community development organisation at the end of 2012, becoming an Incorporated Society in February 2013. Its committee members have significant experience in community development, finance, social research and community social and volunteer services. They are also active members of the Halswell community in various ways.</p> <p>Following hundreds of voluntary hours, the Halswell Community E-Newsletter, website, Facebook page and blog, established by one member has become a significant resource for the community with the newsletter having almost 600 subscribers. The service was set up with the aim of helping residents to connect into their community more quickly and easily. Content is driven by the community with general calls for information and articles made regularly ensuring people are kept well abreast of local issues, events, news and activities. The service is used by businesses, local and central government, non-government organisations and local community groups to communicate with the Halswell community. This information and communication resource has proven extremely valuable in a rapidly growing community that has few popular, busy public spaces where people can bump into each other and a lack of effective notice boards. School and residents' association newsletters and websites are more limited in their focus. Direct feedback from service users and electronic monitoring indicates people are engaging with it and meeting new people locally, joining sports and activity groups and aware of what is going on locally. Newsletter subscriptions grow every month but would benefit from more promotion, which is not currently able to happen due to lack of time and funds.</p> <p>Now the service is well established, the founders wish to contract its maintenance and development to a local community member in order to allow the organisation members time to develop more initiatives that regularly bring residents to local social spaces where they can meet in an environment conducive to getting to know people. These will include a Halswell Farmers Market, facilitation of the development of a separate business association and possibly establishment of a timebank, some local arts and crafts events and some attractive social spaces in the area.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045131	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Halswell Rugby Football League Club	Employment of a Part Time Coach, Administrator/Development Officer This project involves the employment of a part time Coach, Administrator/Development Officer for Rugby League in the South West area.	Staff: 1 Volunteers: 25 Volunteer hours: 5,250 Number of participants: 600 User fees: Seniors - \$100 Juniors - \$75	CCC Funding History (This Project Only) 2012/13 - \$20,000 (Development Coach/Administrator Wages) 2011/12 - \$20,000 (Development Coach/Administrator Wages) Other Sources of Funding (This Project Only) Nil	\$35,900	\$32,400 90% percentage requested Contribution Sought Towards: Salary - \$32,400	\$12,000 That the Riccarton/Wigram Community Board makes a grant of \$12,000 to the Halswell Rugby League Football Club towards the employment of a part time Coach, Administrator/Development Officer.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Halswell Domain Council Facility: Yes Legal Status: Incorporated Society Established: 1/01/1960 Staff – paid: 0 Staff – unpaid: 80 Target groups: Youth, Children Networks: New Zealand Rugby League, Canterbury Rugby League Audited accounts: 1/10/2010</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Halswell Rugby Football League Club aims to develop young people through participation in sport and recreation. Develop strong family participation and Club structure, coaching and management. To be drug free and maintain and improve current facilities for future generations.</p> <p>CCC FUNDING HISTORY 2012/13- \$20,000 (Club Administrators Wages) SCF 2011/12 - \$4,100 (Equipment) SGF S/H 2011/12 - \$20,000 (Club Administrators Wages) SCF 2010/11 - \$2,000 (Development Coach Wages) SGF 2010/11 - \$2,000 (Jubilee Booklet) DRF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Recreation and Sport Policy Children's and Youth Strategies Riccarton/Wigram Community Board Objectives: 7, 8, 11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Community participation and awareness Support, develop and promote capacity Increase community engagement <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Development Officer/Club Administrator will work on average 20 hours a week. General HRFLC administration and coordination, first point of contact for the Club. Weekly training of Hillmorton High School Rugby League team during the Winter. Several visits to each school in Halswell catchment. Run Oaklands Primary School Boys Class gym/skills sessions. Co-ordinate a number of training sessions for players (30 to 40 players at a time) Coaches (10 to 15 at a time) and Referees (Approximately 20 at a time). Facilitate fortnightly sessions for the HRLFC Player Development Squad in addition to the monthly progress sessions for approximately 20 players.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Ease the demand on volunteers in the Club. Allow volunteers to continue to support the development of players, referees and coaching staff. Local schools and young people will be exposed to rugby league as a team sport. Players in the Club will receive developmental coaching to improve their skills. Development of stronger pathways initiated for coaches, referees and trainers. The Club in general will benefit as they will have one contact person to co-ordinate and develop their programmes, coaching staff, administration and funding.</p>	<p>STAFF ASSESSMENT</p> <p>The Club currently has 29 teams competing in the Canterbury Rugby League competition. Each senior team is assisted by five volunteers (coaches, manager, strapper, trainer, water boy) and other teams have a minimum of three volunteers that all contribute over 5,250 volunteer hours per season.</p> <p>In 2011 the Club established the Administrator/Development Officer position with the aim of developing the sport in the South West area under the umbrella of the Halswell Rugby League Club.</p> <p>The role involves managing the Clubs elite development programme, coaching the Hillmorton High School league team, recruiting and training coaches, running gym/skills sessions at Oaklands Primary School and running skills sessions to other schools in the Halswell catchment area. These include Oaklands, Hoon Hay, Spreydon and Rowley Primary Schools.</p> <p>The role is also responsible in managing the mentoring programme targeting the Club's 15 to 18 year old players which also includes upskilling them to referee junior grade rugby league.</p> <p>The continued employment of the Administrator/Development Officer will enable the Club to continue to offer the programmes listed above, build on successes and reduce the workload for Club volunteers.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045269	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Harmony Centre Trust	Family Fun Day and Football Festival Family Fun Day and Football Festival is a free community event targeted at local families and young football players.	Staff: 5 Volunteers: 120 Volunteer hours: 1,200 Number of participants: 8,000 User fees: N/A	CCC Funding History (This Project Only) 2012/13 - \$7,500 (Family Funday and Football) SCF 2011/12 - \$7,500 (Family Funday and Football) SCF Other Sources of Funding (This Project Only) Canterbury Community Trust - \$4,000 (Pending) Fonterra - \$2,000 (Pending) NZCT - \$4,000 (Pending) Various Trusts - \$4,000 (Pending)	\$25,500	\$12,300 48% percentage requested Contribution Sought Towards: Wages - \$4,000 Equipment - \$4,000 Administration - \$500 Promotion - \$2,000 Entertainment - \$1,000 Volunteer Costs- \$800	\$ 3,000 That the Riccarton/Wigram Community Board makes a grant of \$3,000 to the Harmony Centre Trust towards the wages and community event expenses for the Family Fun Day and Football Festival.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 37 Cunningham Place, Halswell Council Facility: No Legal Status: Incorporated Society Established: 1/10/2008 Staff – paid: 4 Staff – unpaid: 3 Target groups: Families, Youth, Children, Community Networks: Canterbury Youth Services, Wynton Rufer Soccer Academy Audited accounts:</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Harmony Centre Trust serves the wider Halswell and South West (Wigram) area of Christchurch with community family events, seminars and conferences, with a particular interest in building bridges in the community between the different groups.</p> <p>CCC FUNDING HISTORY 2012/13 - \$7,500 (Family Fun Day and Football Festival) SCF 2011/12 - \$7,500 (Family Fun Day and Football Festival) SCF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Recreation and Sport Policy Event Strategy Children's and Youth Strategies Riccarton/Wigram Community Board Objectives: 7, 8, 11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Family Funday runs 2 events simultaneously: The Fun Day with all rides and activities from 11am to 4pm. The Football Clinic for 2 groups: 5 to 8 year olds from 11am to 1pm. 9 to 12 year olds from 2pm to 4pm.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>It strengthens family relationships and sense of togetherness in our community. It brings the different families in our community together for joint activities, fun and celebration of life in a safe environment. It promotes and supports capacity in learning football and life skills. It supports participation for all families.</p>	<p>STAFF ASSESSMENT</p> <p>The Harmony Centre Trust ran the inaugural Family Fun Day & Football Festival in February 2012 at Oaklands Primary School. The format of the event is in two parts with a Family Fun Day component involving a variety of entertainment and activities to families and the other component a Football Coaching Clinic for 5 to 12 year olds. The Coaching Clinic is run by football great, Wynton Rufer and coaching staff from his Auckland Academy with support from the Halswell United Football Club. The Coaching Clinic can cater for up to 500 players throughout the day.</p> <p>This year the event was held again and attracted 5,000 people with the increasing popularity of the event organisers are currently looking for a larger venue.</p> <p>The total cost to stage the event is \$25,000 which is a considerable amount for an event of this size. Organisers are currently awaiting the outcome of funding applications for this event totalling \$14,000.</p> <p>All activities are provided free of charge to the public. The high cost items for this event are mainly around entertainment and the cost to bring Wynton Ruffer and his team down from Auckland.</p> <p>There is no doubt that this event is well received by the local community, however staff have concerns about the amount spent on entertainment activities and the cost of engaging the services of Wynton Ruffer. There are other low cost options for these activities.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045172	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Hornby Presbyterian Community Trust	<p>OSCAR</p> <p>The aim of the project is to provide four after school programmes for up to 110 children and five holiday programmes for the children of Hei Hei, Hornby, Sockburn and Wigram.</p> <p>These programmes are low cost to ensure accessibility for families from all different socio economic backgrounds. They provide a fun, creative and safe place for children to come to get help with their homework, build relationships, gain confidence and social skills, have opportunities to try new activities e.g. baking, crafts, games, and art and dancing classes, and trips in the community. They would not get the chance to many of these activities and recreational experiences at home.</p>	<p>Staff: 20</p> <p>Volunteers: 1</p> <p>Volunteer hours: 180</p> <p>Number of participants: 330</p> <p>User fees:</p> <p>After School - \$12.50 per session</p> <p>Primary Holiday Programme - \$100 per week</p> <p>Intermediate Holiday Programme - \$135 per week</p> <p>Total annual income - \$229,930</p>	<p>CCC Funding History (This Project Only)</p> <p>2012/13 - \$20,000 (OSCAR) SCF</p> <p>2011/12 - \$20,000 (OSCAR) SCF</p> <p>2010/11 - \$20,000 (OSCAR) SCF</p> <p>Other Sources of Funding (This Project Only)</p> <p>Ministry of Social Development - \$37,296 (Pending)</p> <p>User fees - \$229,930</p>	\$320,784	\$53,558	<p>17% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Salaries - \$23,000</p> <p>Administration - \$2,550</p> <p>Equipment/Materials - \$8,000</p> <p>Training - \$958</p> <p>Rent/Venue Hire - \$4,550</p> <p>Travel - \$12,000</p> <p>General Costs - \$2,500</p>	<p>\$19,806</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$19,806 to the Hornby Presbyterian Community Trust towards the salaries and various operational costs of the OSCAR programmes.</p>	2

ORGANISATION DETAILS	ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES	STAFF ASSESSMENT
<p>Service Base: 27 Amyes Road, Hornby</p> <p>Gilberthorpe Primary School, Hornby Primary School, Sockburn Primary School, Branston Intermediate</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1988</p> <p>Staff – paid: 28</p> <p>Staff – unpaid: 130</p> <p>Target groups: Children Aged 5 to 13 years, People on Limited Income, Families, General Community</p> <p>Networks: Presbyterian Church of New Zealand</p> <p>Audited accounts: 30/12/2009</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>The Trust exists to serve the communities of Hornby, Hei Hei, West Melton and Rolleston through the provision of quality programmes and services; to reach out to those in need, unemployed and socially disadvantaged in these communities in a social and practical manner; and to express social concern without discrimination of race, sex, nationality or religion.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$500 (Spring Party) SGF</p> <p>2012/13 - \$1,600 (Westside Party in the Park) SGF</p> <p>2012/13 - \$20,000 (Holistic Care Centre - Community Projects) SCF R/W</p> <p>2012/13 - \$20,000 (OSCAR) SCF</p> <p>2012/13 - \$3,800 (Holistic Care Centre Men's Shed) DRF</p> <p>2011/12 - \$15,000 (Community Projects) SCF</p> <p>2011/12 - \$20,000 (OSCAR Programmes) SCF</p> <p>2011/12 - \$1,000 (Spring Party) SGF</p> <p>2011/12 - \$3,000 (Westside Party in the Park) SGF</p> <p>2011/12 - \$3,000 (Women's Café) DRF</p> <p>2010/11 - \$20,000 (OSCAR Programmes) SCF</p> <p>2010/11 - \$208 (Bread for the Community) SGF</p> <p>2010/11 - \$2,400 (Westside Party in the Park) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy and Strategy Physical Recreation and Sport Strategy Riccarton/Wigram Board Objectives: 7, 11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Five holiday programmes each school holidays for one week from 8.30am to 5pm daily including two outings each holiday.</p> <p>A programme meeting the needs of the children and a reporting system allowing parents to see children's development.</p> <p>Staff attend three professional development courses.</p> <p>One event for all four OSCARs and families.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Childcare needs of parents/caregivers are met.</p> <p>Children are content and have a safe place to hang out instead of being on the streets or at home alone.</p> <p>Children learn and improve relationship and social skills with staff and each other.</p> <p>Children use new skills and improve self- confidence.</p> <p>Children experience a well-equipped and up to date learning and recreation programme.</p> <p>High quality service through well trained staff and regular upskilling.</p>	<p>STAFF ASSESSMENT</p> <p>Hornby Presbyterian Community Trust OSCAR is now a well established provider delivering high quality services. It has staff training and policies on a range of health and safety issues. The project has been running since 2003. Ministry of Social Development (MSD) provide some funding that can vary depending on demand. The Trust is expecting its MSD funding to reduce by over 40% this year due to a new funding formula recently released. Special transitional funding may be available from MSD to assist in managing this large reduction. Some families receive Work and Income (WINZ) assistance with fees if the parents are working or in training. However there are some families who do not meet this criteria and it is important to ensure that all children in this low socio economic area have equal access to after school and holiday programmes by keeping fees affordable.</p> <p>The four After School Programmes can cater for up to 110 children and the holiday programmes can cater for up to 130 children over four one week programmes in each holiday period. The After School Programmes run every day, five days a week during the school term from 3.00pm until 5.30pm. The programmes are based at Gilberthorpe Primary School, Hornby Primary School, Sockburn Primary School and Branston Intermediate. Should the Ministry of Education proposal to close Branston Intermediate go ahead, the programme for children at this school will continue wherever they go. While there are a few programmes run in nearby suburbs, there are no Intermediate OSCAR programmes operating in the nearby area.</p> <p>Through a safe and supportive environment, children gain opportunities to develop social and leadership skills, build friendships and try new activities, many of which they would not have the opportunity for at home.</p>

2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045150	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	After School Programme The aim of this project is to provide an After School Programme for children from Riccarton Primary School.	Staff: 4 Volunteers: 0 Volunteer hours: N/A Number of participants: 30 User fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$8,000 (Salaries/Operational Costs) SCF 2012/13 - \$5,000 (Salaries/Operational Costs) DRF Other Sources of Funding (This Project Only) The Canterbury Community Trust - (Pending) The Lion Foundation - (Pending) The Southern Trust - (Pending)	\$46,204	\$28,400 61% percentage requested	\$ 9,806 That the Riccarton/Wigram Community Board makes a grant of \$9,806 to La Vida Youth Trust towards the salaries of the staff of the After School Programme for Riccarton Primary School.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Life Church, 34A Hansons Lane, Upper Riccarton</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2004</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 55</p> <p>Target groups: Children, Youth, Families, People on limited Incomes</p> <p>Networks: 24-7 Youth Work, Canterbury Youth Workers Collective, Canterbury Youth Services, Oscar Network, Canterbury Sports/SPARC, Community Development Network Trust</p> <p>Audited accounts: 3/03/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. The Trust aims to encourage young people to make positive choices through role modelling, mentoring and programmes. Staff actively encourage volunteerism by providing an opportunity for young leaders to serve their community. The Trust programmes consist of a Friday night community youth centre, holiday programmes, 24/7 youth work in two local schools and Republic Sports aimed at non active youth.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$5,000 (After School Programme) DRF 2012/13 - \$8,000 (After School Programme) SCF 2012/13 - \$1,500 (Furnace) SGF 2012/13 - \$1,100 (Xtreme Holiday Programme) SGF 2012/13 - \$1,100 (Republic Sport Equipment) SGF 2012/13 - \$2,000 (Leaders Training) SGF 2012/13 - \$15,000 (24/7 Youth Workers) SCF 2011/12 - \$10,000 (Republic Sports) SCF 2011/12 - \$6,000 (After School Programme) DRF 2011/12 - \$12,000 (24/7 Youth Workers) SCF 2011/12 - \$2,000 (The Furnace) SGF 2010/11 - \$3,200 (Holiday Programme) SGF 2010/11 - \$10,000 (Republic Sports) RSU Budget 2010/11 - \$3,000 (Sports Equipment) SGF 2010/11 - \$1,000 (Community Care Equipment) SGF 2010/11 - \$1,500 (Furnace Equipment) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Out of School Strategy Recreation and Sport Policy Riccarton/Wigram Community Board Objectives: 2, 8, 9, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Trust will be running programmes on Mondays, Wednesdays and Fridays from 2.30 pm to 5.30pm during the school Term.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>The children who attend the After School Programme will have a safe, positive environment to come to after school where they have leaders who care for them, ensure their safety during fun activities and who help with homework quiet reading times. Instead of being home alone or as is often the case, roaming the streets or hanging out at the local shops, they will be actively engaged and supported at the After School Programme.</p>	<p>STAFF ASSESSMENT</p> <p>La Vida Youth Trust's Afterschool Programme runs three days a week on Monday, Wednesday and Friday from 2.30pm to 5.30pm. The Trust also runs a breakfast programme at Riccarton Primary School as well as providing two 24/7 Youth Workers, who mainly focus on the older children. The After School Programme Supervisor identifies families and young people from Riccarton Primary that their 24/7 Youth Workers believe need care and support and offers them spaces on the programme, which is free of charge.</p> <p>The programme which is based at La Vida Life church on Hansons Lane, offers homework help, access to computers and the internet, a chance to try new things, games and activities in an exciting new environment where the young people can come and feel accepted.</p> <p>At the moment the facility where the programme is run from is now being demolished to make way for a new purpose built youth space where the After School Programme will be operating from in the future. As a result the programme has become a more informal drop-in situation in the youth hall due to temporarily having limited space and resources. The Trust is still applying for funding from various sources to enable them to re-start the programme fully operational and at capacity at the beginning of 2014. Currently there are 20 children attending.</p> <p>The Canterbury Fijian Social Services Trust also runs an After School Programme three days a week at Riccarton Primary School (Monday, Tuesday and Thursday) and a computer programme at the Upper Riccarton Library on Wednesdays. Both programmes are keen to collaborate with each other in the future.</p> <p>La Vida Youth Trust is interested in expanding their After School Programme to include young children from other primary schools in the area as they are aware that there are a number of families that are in need of such a service.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045140	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	Republic Sports Republic Sports is a sports based programme targeting young people not involved in physical activity or regular sport.	Staff: 1 Volunteers: 3 Volunteer hours: N/A Number of participants: 500 User fees: N/A	CCC Funding History (This Project Only) 2011/12 - \$10,000 (Republic Sports Programme) SCF 2010/11 - \$10,000 (Republic Sports Programme) RSU Other Sources of Funding (This Project Only) Sport Canterbury – (Pending) Mainland Foundation – (Pending)	\$54,000	\$13,500 25% percentage requested Contribution Sought Towards: Salary - \$10,000 Travel - \$2,500 Training - \$1,000	\$10,000 That the Riccarton/Wigram Community Board makes a grant of \$10,000 to the La Vida Youth Trust towards the cost of delivering the Republic Sports programme.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 34A Hansons Lane, Upper Riccarton Council Facility: No Legal Status: Charitable Trust Established: 1/01/2004 Staff – paid: 7 Staff – unpaid: 55 Target groups: Children, Youth Networks: 24-7 Youth Work, Canterbury Youth Workers Collective Canterbury Youth Services, Oscar Network, Canterbury Sports, SPARC Audited accounts: 30/11/2010</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. The Trust aims to encourage young people to make positive choices through role modelling, mentoring and programmes. Staff actively encourage volunteerism by providing an opportunity for young leaders to serve their community.</p> <p>CCC FUNDING HISTORY 2012/12- \$1,100 (Sports Equipment) SGF 2011/12 - \$2,800 (Leaders Training Weekend) 2011/12 - \$10,000 (Republic Sports Programme) SCF 2011/12 - \$12,000 (24/7 Youth Workers) SCF 2011/12 - \$2,200 (The Furnace) SGF 2010/11 - \$3,200 (Holiday Programme) SGF 2010/11 - \$10,000 (Republic Sports Programme) RSU Budget 2010 /11 - \$3,000 (Sports Equipment) SGF 2010/11 - \$1,000 (Community Care Equipment) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Recreation and Sport Policy Children's and Youth Strategies Riccarton/Wigram Community Board Objectives: 7, 8, 11 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>40 sessions of after school sports. 28 sessions of evening sports. 6 monthly community programmes. 30 sessions of lunchtime sports.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Participants in the Republic Sports programme will benefit from increased physical activity through their ability to participate in youth games that are non-threatening and enjoyable in a safe and supportive environment. Young people's self-esteem will increase which has flow-on effects into many other areas of school and social life. The aim of the programme is to enable young people to realise that they are capable of engaging in physical activity and hence help them realise that they have capabilities beyond their comprehension.</p>	<p>STAFF ASSESSMENT</p> <p>The Republic Sports programme was established in 2010 in collaboration with the Council, Sport Canterbury and La Vida Youth Trust. The programme targets young people not currently engaged in sporting activities and aims to encourage participation through offering a range of sport and recreation opportunities.</p> <p>The programme operates after school hours, during lunch times, evenings and over weekends at Riccarton High School, Riccarton School, St Thomas' College and Middleton Grange.</p> <p>The total cost for the programme is \$54,000. For this current financial year La Vida Youth Trust has secured \$30,000 in funding from Sport Canterbury and will be negotiating on going funding for the next financial year.</p> <p>To date the programme has exceeded estimated participation numbers and continues to be very popular with average attendances of 34 students per sessions.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045138	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	24/7 Youth Workers The aim of this project is to employ three 24/7 Youth Workers in Riccarton High School and two 24/7 Youth Workers in Riccarton Primary School.	Staff: 7 Volunteers: 5 Volunteer Hours: 1,680 Number of participants: 1,500 User Fees: Nil	CCC Funding History (This Project Only) 2012/13 - \$15,000 (24/7 Youth Workers) SCF 2011/12 - \$12,000 (24/7 Youth Workers) SCF 2010/11 - \$12,159 (24/7 Youth Workers) SCF Other Sources of Funding (This Project Only) Riccarton High School - \$10,405.50 Riccarton Primary School - \$9,200 COGS - \$5,000 (Pending) Lotteries - \$9,000 (Pending) Life Church - \$12,000	\$63,208	\$38,500 61% percentage requested	\$15,000 That the Riccarton/Wigram Community Board makes a grant of \$15,000 to La Vida Youth Trust towards the salaries of the 24/7 Youth Workers at Riccarton High School and Riccarton Primary School.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: Life Church, 34A Hansons Lane Upper Riccarton</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2004</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 55</p> <p>Target groups: Youth</p> <p>Networks: 24-7 Youth Work, Canterbury Youth Workers Collective, Canterbury Youth Services, Oscar Network, Canterbury Sports/SPARC, Community Development Network Trust</p> <p>Audited accounts: 3/03/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. The Trust aims to encourage young people to make positive choices through role modelling, mentoring and programmes. Staff actively encourage volunteerism by providing an opportunity for young leaders to serve their community.</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$8,000 (After School Programme) SCF 2012/13 - \$15,000 (24/7 Youth Workers) SCF 2012/13 - \$5,000 (After School Programme) DRF 2012/13 - \$2,000 (Leaders Training) SGF 2012/13 - \$ 1,100 (Furnace) 2012/13 - \$1,500 (Xtreme Holiday Programme)SGF 2012/13 - \$1,100 (Republic Sports Equipment) SGF 2011/12 - \$12,000 (24/7 Youth Workers) SCF 2011/12 - \$2,200 (The Furnace) SGF 2011/12 - \$2,800 (Leaders Training Weekend) SGF 2011/12 - \$6,000 (After School Programme) DRF 2010/11 - \$250 (Community Barbeque) DRF 2010/11 - \$3,200 (Holiday Programme) SGF 2010/11 - \$10,000 (Republic Sports) RSU Budget</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Youth Policy • Safer Communities Strategy • Riccarton/Wigram Community Board Objectives: 2, 8, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> • Foster collaborative responses • Reduce or overcome barriers • Provide community based programmes • Enhance community & neighbourhood safety • Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>24/7 Youth Workers will have 20 hours per week contact time at Riccarton High School.</p> <p>24/7 Youth Workers will have 20 hours per week contact time at Riccarton Primary School.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Young people in Riccarton High School and Riccarton Primary school will;</p> <p>Develop positive relationships.</p> <p>Increase their in school and out of school connections.</p> <p>Be able to make more positive life decisions by themselves.</p> <p>Become more active.</p> <p>Have an increased perception that their lives are meaningful.</p> <p>Have increased leadership potential.</p> <p>Have access to support from Youth Workers.</p>	<p>STAFF ASSESSMENT</p> <p>24/7 Youth Work is an established and effective approach of working with young people. The programme has been a forerunner to emerging national trends in youth work. These principles are implicit in 24/7 Youth Work. It is positive in emphasis, relational in nature and helps young people increase their in-school and out-of-school connections. It also constantly evolves to reflect youth culture, encourages young people to make their own decisions and has been committed to research. A recent endorsement of school-based youth work has come from the National Youth Workers Network. Their 2006 report noted as one of the key findings that schools should be recognised as an important context for youth work.</p> <p>The 24/7 Youth Worker programme has been running at Riccarton High for eight years and at Riccarton primary school for five years. There are 1,000 students at Riccarton High School and 180 students at Riccarton Primary School. La Vida Youth Trust also run a breakfast programme at Riccarton Primary School and are developing an after school programme for children that they are involved with through the holiday programme, breakfast programme and Friday night youth programme. The Riccarton Primary Youth Worker is in charge of the breakfast programme at Riccarton Primary. She is also the Supervisor of the After School programme.</p> <p>Some things that the Youth Workers are involved in at Riccarton High include; sports coaching, mentoring students, community interaction, lunchtime events, helping with out of school trips, helping with school choir, working alongside school counsellors and pastoral team.</p> <p>Both Principals from Riccarton High and Riccarton Primary School are strong advocates for the need for 24/7 Youth Workers in their schools. They see the programme as a major contributor to assisting students to reach their full potential.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044815	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton Wigram Community Board	Older Adults Event To run an Older Adults Event in the Riccarton/Wigram Ward. While the type of event is unknown at this stage, there has been a desire from the community to host such an event. Direction for the type of event will be given at a forum on older adults issues being organised in the Ward for June 2013.	Staff: N/A Volunteers: N/A Volunteer hours: N/A Number of participants: N/A User fees: Unknown	CCC Funding History (This Project Only) Nil Other Sources of Funding (This Project Only) Nil	\$ 8,500	\$ 8,500 100% percentage requested Contribution Sought Towards: Event Costs - \$8,500	\$ 8,500 That the Riccarton/Wigram Community Board grants \$8,500 for the Older Adults Event in the Riccarton/Wigram Ward.	2

<p>ORGANISATION DETAILS</p> <p>Service Base: N/A Council Facility: N/A Legal Status: Community Board Established: 1/10/1989 Staff – Paid: 0 Staff – Unpaid: 0 Target Groups: Older Adults Networks: N/A Audited Accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: N/A</p> <p>CCC FUNDING HISTORY Nil</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 6, 7, 8 Ageing Together Strategy Riccarton/Wigram Community Board Objectives: 2, 8, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>An event will be run targeted at Older Adults.</p> <p>The type of event will be determined by community input.</p> <p>There will be community involvement in the event.</p> <p>Satisfaction surveys will be conducted on the day for community participants at the event and after the event with event stakeholders. Measures will include:</p> <p>Number of people attending the event.</p> <p>The percentage of people indicating they would attend the event again.</p> <p>Number of community groups involved in the event.</p> <p>The percentage of people involved community groups indicating they want to be involved again.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Satisfaction surveys will be conducted on the day for community participants at the event and after the event with event stakeholders.</p> <p>Past events have indicated that performers and community organisations report the positive benefits of being involved. Increased interaction with the local community encourages potential new memberships. Dissemination of resources that provides information on healthy lifestyle choices and available activities.</p> <p>The local community participating in the event and will have an increase in public awareness regarding the various activities available to them.</p> <p>Older people in the Riccarton/Wigram community will attend an event and socialise with their peers.</p>	<p>STAFF ASSESSMENT</p> <p>The Riccarton/Wigram Community Board has indicated the desire for an Older Adults Event within the Ward.</p> <p>In 2011 the decision was made to review the Garden Gala event which had been run at Riccarton House to ascertain whether the event was effectively meeting the needs of older people in the area. Due to the earthquakes and the need to review the event, Garden Gala has not been run since 2010.</p> <p>A forum with providers of services for older adults will be held in the ward in June 2013 and it is envisaged that direction for the type of event will come from the experts in the local area at the forum. These community groups are at the forefront of providing services for the elderly and are the best positioned to indicate what is needed.</p> <p>The Wylie Report on Social Isolation in Older Adults in Canterbury released in 2012 demonstrated the need for events which assist in alleviating social isolation. Expert speakers in older adults services at the Opportunities in Ageing Conference held in April 2013 also highlighted similar needs.</p> <p>The running of the event will need to be contracted to a provider as there is not currently staff capacity to fully organise an event. The funding will need to reflect this status.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044766	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton Wigram Community Board	<p>Youth Development Scheme</p> <p>To provide a funding scheme whereby young people between the ages of 12 and 25 years can apply for financial assistance from the Community Board for a range of cultural, educational, recreational and other related purposes.</p>	<p>Staff: 4</p> <p>Volunteers: 0</p> <p>Volunteer hours: N/A</p> <p>Number of participants: 35</p> <p>User Fees:</p> <p>Applicant Dependent</p>	<p>CCC Funding History (This Project Only)</p> <p>2012/13 - \$6,842 (Youth Development Scheme) DRF 2012/13 - \$4,318 (Youth Development Scheme) SCF 2011/12 - \$8,138 (Youth Development Scheme) SCF 2011/12 - \$7,500 (Youth Development Scheme) DRF 2010/11 - \$16,500 (Youth Development Scheme) DRF</p> <p>Other Sources of Funding (This Project Only)</p> <p>Nil</p>	\$ 7,500	\$ 7,500	<p>\$ 7,500</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$7,500 towards the Youth Development Scheme for young people in the Riccarton/Wigram Ward.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: N/A</p> <p>Council Facility: Yes</p> <p>Legal Status: Community Board</p> <p>Established: 1/10/1989</p> <p>Staff – Paid: 4</p> <p>Staff – Unpaid: 0</p> <p>Target Groups: Youth</p> <p>Networks: N/A</p> <p>Audited Accounts: N/A</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>N/A</p> <p>CCC FUNDING HISTORY</p> <p>2012/13 - \$6,842 (Youth Development Scheme) DRF 2012/13 - \$4,318 (Youth Development Scheme) SCF 2011/12 - \$8,138 (Youth Development Scheme) SCF 2011/12 - \$7,500 (Youth Development Scheme) DRF 2010/11 - \$16,500 (Youth Development Scheme) DRF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 6, 8 Youth Strategy Riccarton/Wigram Community Board Objectives: 2, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Enhance community & neighbourhood safety Community participation and awareness <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Young people will apply to the Community Board for funding assistance towards a range of programmes, events, training and activities that will enhance their skills and abilities.</p> <p>Young people will attend a feedback afternoon where they can inform the Community Board of their achievements as a result of receiving funding assistance from the Youth Development Scheme.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Young people will be able to participate in events, projects and other endeavours that extend them.</p>	<p>STAFF ASSESSMENT</p> <p>The Youth Development Scheme enables young people to access funds for cultural, educational, recreational and other goals that the Community Board sees as not only benefiting the young person but also the Riccarton/Wigram Ward as a whole.</p> <p>The Riccarton/Wigram Community Board completed a workshop on the objectives and goals of Youth Development Funding in 2012 and indicated the desire to provide funding for opportunities for young people in the ward.</p> <p>Young people aged between 12 and 25 years old will be required to complete a specific application form requesting funds from the Board. The application form states clearly the criteria for eligibility and is assessed by the local Recreation Advisor or Strengthening Communities Advisor. A report is then presented to the Community Board.</p> <p>The scheme has been operating now for 12 years. The Riccarton/Wigram Community Board's Youth Development Scheme has been very popular and many young people have benefited from this scheme and have reported back to the Board on their experiences and successes.</p>
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2013-14 SCF RICcarton-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045112	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Tangata Atumotu Trust	<p>Fofola le Fala - Roll Out the Mat (Split 50/50 with Burwood/Pegasus)</p> <p>Fofola le Fala - Roll out the mat is a Samoan concept inviting the Pacific Island community in the Hornby and surrounding areas to participate and reconnect following the earthquakes</p> <p>The Roll Out The Mat programme for youth will consist of a nutritional and physical exercise programme for youth and their parents.</p> <p>The programme for the elderly will consist of a series of activities and gatherings for older adults in the Pacific Island Community.</p>	<p>Staff: 4</p> <p>Volunteers: 4</p> <p>Volunteer hours: 500</p> <p>Number of participants: 3,600</p> <p>User fees: Nil</p>	<p>CCC Funding History (This Project Only) Nil</p> <p>Other Sources of Funding (This Project Only) Canterbury Community Trust - (Pending)</p>	\$51,199	\$14,666	<p>\$ 5,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$5,000 to the Tangata Atumotu Trust for the running of the Roll Out The Mat programme for elderly people.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: St Bernadettes School, Hei Hei Road</p> <p>Council Facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 24/01/2003</p> <p>Staff – Paid: 4</p> <p>Staff – Unpaid: 2</p> <p>Target Groups: Youth, Elderley, Pacific Island</p> <p>Networks: South Island Pacific Provider Collective, Pegasus Health Pacific Reference Group, Maori and Pacific Island Provider Reference Group</p> <p>Audited Accounts: 1/01/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>Tangata Atumotu Trust (TAT) is community owned and led, with leaders from the Pacific community elected as Board members. This community representation gives them the confidence to speak on behalf of their people to whom they are accountable. Their success is a reflection of the support they have from the community and in turn this support reflects the responsiveness to community needs.</p> <p>CCC FUNDING HISTORY</p> <p>Nil</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Goals: 4, 8 Social Wellbeing Policy Riccarton/Wigram Community Board Objectives: 2, 9, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Run weekly exercise programmes for youth and their parents in Hornby. The cusses of the project will be based on the number of people attending.</p> <p>A reduction in pacific elderly falls admitted to the accident and emergency department at Christchurch Hospital.</p> <p>A reduction in obesity and undiagnosed diabetes in the Pacific Island community.</p> <p>A reduction in social isolation among the elderly Pacific Island community.</p> <p>Tracking of participants through the duration of the programme.</p> <p>Promotion of the programme will be done through the Samoa Le Galo radio programme on Plains FM every Wednesday and Thursday.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>The local Pacific Island community will be better off as they will have:</p> <p>A greater awareness, increased knowledge and skills in healthy lifestyles.</p> <p>Growing confidence and self-esteem and positive emotional experience as they work towards achieving their goals.</p> <p>Free medical checks to all participants - weight check, blood pressure check and blood sugar checks.</p> <p>Healthy community with exercise and diet.</p> <p>Provision of family support and education around caring for the elderly as most of them stay at home with other family members.</p>	<p>STAFF ASSESSMENT</p> <p>Traditionally the Samoan mats (fala) are rolled out when visitors arrive. The mats are usually only brought out on special occasions. The mats (fala) are brought out because everyone who comes to visit is special and will be treated with respect and love by the host family (Tangata Atumotu Trust). Hence the name Fofola le Fala.</p> <p>Tangata Atumotu Trust (TAT) will use the funding for a Pacific Island Community Nutritional and Physical Exercise programme and a group activity day for their matuas (parents).</p> <p>Funding will contribute towards the salary of a fitness instructor, nutritionist, light lunch and the rent for the exercise hall. The Trust will fund the salary of the nurse as its contribution to the project. The project will be divided into two parts:</p> <p>The exercise programme for parents and youth weekly in each area. This will incorporate healthy living initiatives. The Trust consider that obesity is an epidemic in the Pacific Island Community in Christchurch especially with youth.</p> <p>The second part comprises of a programme for the elderly where they will be invited to participate in group activities and socialise with each other. It is envisaged that these activities will combat social isolation in the elderly and encourage holistic family involvement with problems such as falls, diabetes and depression that are becoming prevalent for Pacific Island elderly.</p> <p>Both of these two programmes will compliment existing healthy living initiatives that are being run by the Trust. The programme is delivered in Hornby and Aranui. It will be delivered at St Bernadette's School Hall in Hornby where they have a relationship and have delivered previous programmes from. They collaborate closely with Te Puawaitanga Trust in Hornby with the health programmes delivered there.</p> <p>TAT is community owned and led, with leaders from the Pacific community elected as Board members. They work on the principle that family are the core of Pacific communities and are the key to supporting individuals to be well. Alignment with this culture means that the identification of family-led solutions, which are effective and sustainable, for the management of individuals. They work alongside the Samoan Chiefs organisation (Fono Faufautua a Matai) and the Samoan Church Ministers organisation (Mafutaga a Faifeau) to deliver its health intervention programmes in the community.</p> <p>Staff consider that part funding the work with the elderly component of the project for the Hornby area would be worthwhile. According to the latest data available in the 2006 census, just over 5% of the Hornby population were of Pacific Island descent compared to the city average of 2.6%.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045123	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	The Lighthouse Pre-school and Nursery	<p>The Lighthouse Rent Project</p> <p>The Lighthouse have been providing quality early childhood education for children aged 0 to 5 in the Oaklands and Halswell area since 1990. They offer a range of community driven initiatives to meet community need for example compassionate free spaces to families in crisis, lower than market rate fees and provide additional services above Ministry of Education requirements to ensure the best outcomes for the children.</p> <p>Funding is sought for the rent of two buildings within which The Lighthouse Pre-School and Nursery reside.</p>	<p>Staff: 16</p> <p>Volunteers: N/A</p> <p>Volunteer hours: N/A</p> <p>Number of participants: 250</p> <p>User Fees: \$5.50 per hour above 20 hours or outside subsidy criteria.</p>	<p>CCC Funding History (This Project Only)</p> <p>Nil</p> <p>Other Sources of Funding (This Project Only)</p> <p>Nil</p>	\$28,550	\$28,550	<p>\$ 5,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$5,000 to The Lighthouse Pre-school and Nursery towards rental costs.</p>	2

<p>ORGANISATION DETAILS</p> <p>Service Base: 6 and 10 Balcairn Street, Oaklands</p> <p>Council Facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1990</p> <p>Staff – Paid: 16</p> <p>Staff – Unpaid: N/A</p> <p>Target Groups: Pre-school Children and their families</p> <p>Networks: Christian Early Childhood Education Association of Aotearoa (CECEAA), New Zealand Childcare Association (NZCA)</p> <p>Audited Accounts: 1/07/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES:</p> <p>The Lighthouse Pre-school and Nursery aims to provide a stimulating educational environment within a caring Christian setting. They promote a literacy-rich and numeracy based curriculum into all aspects of their programme. Music, art, science and extension activities are also incorporated. Their natural outdoor environment provides an inspiring play space for children.</p> <p>CCC FUNDING HISTORY</p> <p>Nil</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Early Childhood Education Strategy Children's Policy and Strategy Riccarton/Wigram Board Objectives: 2, 10 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>Continue to be able to employ a domestic staff member to ensure all teaching staff are available for the children at all times.</p> <p>Continue to be able to employ a teacher specifically for the transition programme from nursery to pre-school.</p> <p>Provide compassionate places with reduced or no fees.</p> <p>Provide community events: grandparent day, whanau day, parent evenings and a Christmas concert to the residents of Anthony Wilding Retirement Home.</p> <p>Purchase educational resources and playground equipment e.g. new seating outside, a sand pit, a swing with soft fall for the nursery, seating inside.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>Children will be well supported and feel safe in their transition from nursery to pre-school from specialised staff support.</p> <p>Parents will avoid increased financial stress if fee increases are avoided through this funding.</p> <p>Children will experience a safer and more enriching learning and social environment through the repair and addition of equipment and learning resources.</p> <p>Family and community relationships will be strengthened and enriched through community events.</p>	<p>STAFF ASSESSMENT</p> <p>The Lighthouse Pre-school and Nursery has provided community-focused early childhood education in Oaklands since 1990. They are a branch of the Acorn Trust - the community development division of the former Halswell Baptist Church, now amalgamated with Spreydon Baptist Church and renamed the South West Baptist Church. The Pre-school operates five days a week from 8.00am until 6.00pm.</p> <p>Support for rental costs will allow The Lighthouse to continue providing their transition programme between nursery and pre-school, which supports children's learning and feeling of belonging to a safe and encouraging environment. Additionally it will enable continued employment of a domestic staff member, allowing teachers to be fully available for children at all times. These two services are additional to Ministry of Education requirements and standards and allow The Lighthouse to ensure a high quality service. A recent Education Review Office report noted the quality of service The Lighthouse offer to their community. If additional funding is not received to assist with rental cover, they will need to adjust their systems which may result in staff changes and the reduction or loss of these services.</p> <p>The Lighthouse caters for lower socio economic families with reduced fees and no-fee options available for families not able to afford fees. With financial support, the need for a fee increase to cover current operating costs can be avoided. Lighthouse staff believe any such increase would place families under additional financial stress and that families are struggling to manage in the current economic and social environment.</p> <p>Additionally, equipment is needed, such as outdoor and indoor seating, a sand pit, and nursery swing with soft fall. Educational resources are also required. Assistance with rent would allow money to be spent in these areas. The Lighthouse is eligible to apply for equipment and educational resource costs from the Strengthening Communities Small Grants Fund.</p> <p>This is the first year The Lighthouse has applied for funding as they were not previously aware of the opportunity to apply for financial support for operational costs. They have been using reserves to cover the excess expenditure over income experienced in more recent years.</p>
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2013-14 SCF RICCARTON-WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045104	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youth South West Christchurch Trust	24/7 Youth Work: Branston Intermediate and Hornby High School The aim of this project is to provide five local presence based, part time 24/7 Youth Workers at Branston Intermediate school and Hornby High school.	Staff: 5 Volunteers: 2 Volunteer hours: 280 Number of participants: 680 User fees: N/A	CCC Funding History (This Project Only) 2012/13 - \$6,000 (24/7 Youth Worker Branston Intermediate) SCF 2012/13 - \$9,000 (24/7 Youth Worker Hornby High School) SCF 2011/12 - \$6,000 (24/7 Youth Workers Branston Intermediate) 2011/12 - \$9,000 (24/7 Youth Workers Hornby High School) SCF 2010/11 - \$7,000 (24/7 Youth Worker Branston Intermediate) SCF 2010/11 - \$7,500 (24/7 Youth Workers Hornby High School) SCF Other Sources of Funding (This Project Only) Private Donations - \$2,100 Hope Church - \$9,500 Branston Intermediate School - \$7,950 Hornby High School - \$10,500	\$62,470	\$32,000 51% percentage requested Contribution Sought Towards: Salaries/Wages - \$17,650 Equipment - \$3,250 Training - \$4,000 Travel \$2,100 Other - \$5,000	\$15,000 That the Riccarton/Wigram Community Board makes a grant of \$15,000 to the Youth South West Christchurch Trust towards the salaries of the five 24/7 Youth Workers.	2

ORGANISATION DETAILS	ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES	STAFF ASSESSMENT
<p>Service Base: 27 Aymes Rd, Hornby</p> <p>Council Facility: Yes</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2008</p> <p>Staff – paid: 13</p> <p>Staff – unpaid: 54</p> <p>Target groups: Youth</p> <p>Networks: Canterbury Youth Workers Collective, 24-7 Youth Work National Network, Community Development Network Trust</p> <p>Audited accounts: 31/12/2012</p> <p>ORGANISATION DESCRIPTION/OBJECTIVES: Youth South West Christchurch Trust aims to provide quality Youth Workers and programs for young people in South West Christchurch. They work locally, encouraging connections within local communities. The Trust want young people to reach their greatest potential, and work alongside them in schools.</p> <p>CCC FUNDING HISTORY 2012/13 - \$15,000 (Branston and Hornby High 24/7 Youth Workers) SCF 2011/12 - \$6,000 (24/7 Youth Work at Branston Intermediate) SCF 2011/12 - \$9,000 (24/7 Youth Work at Hornby High School) SCF 2011/12 - \$1,000 (Big Nite Out / Regional Events 2012) SGF 2011/12 - \$1,000 (Jandal Camp) DRF 2011/12 - \$7,935 (Contract for Templeton Energisers) RSU Budget 2010/11 - \$7,500 (24/7 Youth Work at Hornby High School) SCF 2010/11 - \$7,000 (24/7 Youth Work at Branston Intermediate) SCF 2010/11 - \$10,550 (Contract for Templeton Energisers) RSU Budget 2010/11 - \$1,200 (Big Nite Out) SGF</p>	<p>ALIGNMENT WITH COUNCIL STRATEGIES AND BOARD OBJECTIVES</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Policy Safer Christchurch Strategy Sport and Recreation Policy Riccarton/Wigram Board Objectives: 8, 10, 12 <p>ALIGNMENT WITH COUNCIL FUNDING OUTCOMES</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Support, develop and promote capacity <p>HOW MUCH WILL THE PROJECT DO? (MEASURES)</p> <p>The Trust will have a Youth Worker present in at least 90% of school hours, based on 32 in school hours each week, a school week totalling 35 hours.</p> <p>The Trust will mentor and run small groups with at least 40 young people over the 12 month period.</p> <p>HOW WILL PARTICIPANTS BE BETTER OFF?</p> <p>This project will seek to encourage the following assets in young people:</p> <ul style="list-style-type: none"> Other adult relationships Caring school climate Community values youth Youth as resources Service to others Adult role models Creative activities Youth Programmes 	<p>The Youth South West Christchurch Trust provides youth services to the Western suburbs of Christchurch and for this project seeks a contribution to its 24/7 Youth Worker programmes at Hornby High School and Branston Intermediate school.</p> <p>24/7 Youth Work has a positive emphasis, is relational in nature and helps young people increase their in school and out of school connections. It also constantly evolves to reflect the current youth culture, encourages young people to make their own decisions and is committed to research. A recent endorsement of school based youth work has come from the National Youth Workers Network. Their 2006 report noted as one of the key findings that schools should be recognised as an important context for youth work.</p> <p>The Youth Workers are paid for 10 hours per week and are also expected to work an additional 10 hours in a voluntary capacity. Their role is to serve the school, support the role of teachers and build relationships with students. Youth Workers are positive role models, mentoring individuals, providing small group support for student, leadership development and involvement in sport. Many young people in the Hornby community need positive adult relationships in their life and 24/7 Youth Workers meet this need. 24/7 Youth Work is also closely linked to programmes outside of school. In this sense, this project meets the need for young people to participate meaningfully in their communities.</p> <p>The 24/7 Youth Worker Project is well supported by the Hornby High School Principal as well as the Principal at Branston Intermediate. The Ministry of Education has proposed to close Branston Intermediate school. At this point in time these plans have not been confirmed. The school makes a term by term financial contribution to the 24/7 Youth Workers. If the Intermediate children do have to leave Branston school premises the Presbyterian Church is committed to ensuring that the current Youth Workers will continue to support the students making the transition to a new school environment and will cover any financial shortfall.</p>

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Guide to Christchurch City Council's Community Funding Schemes

Funding Outcomes and Priorities

Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- » Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- » Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- » Increase community engagement in local decision making
- » Enhance community and neighbourhood safety
- » Provide community based programmes which enhance basic life skills
- » Reduce or overcome barriers to participation
- » Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- » Older adults
- » Children and youth
- » People with disabilities
- » Ethnic and culturally diverse groups
- » Disadvantage and/or social exclusion
- » The capacity of community organisations
- » Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTP(2013-2022).

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- » A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- » All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- » Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.

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Guide to Christchurch City Council's Community Funding Schemes

- » Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- » Must have had the funding application approved at a properly convened committee meeting and in writing.
- » Must provide evidence of the need for the project.
- » Have appropriate financial management, accounting, monitoring and reporting practices.
- » Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- » Be able to commit to collaboration and partnering, where appropriate.
- » Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and Sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

How to apply

The preferred method of applying for funding is online via the Council's website www.ccc.govt.nz
If you are unable to submit online you can download an application form from the website and send it to communitygrants@ccc.govt.nz

See information sheets for the closing dates for applications to each fund.

Further Assistance

Further assistance is available from community funding on 027 227 0611 or call 941 8999 and ask to speak to a Funding Advisor.

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Christchurch City Council - Guide to Community Funding

Strengthening Communities Fund

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities. Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

This fund is available at both metropolitan and local levels.

Community Boards may access this fund to deliver activities and events to their local communities. This may include the establishment of a Youth Development Fund.

This fund covers:

- » Operational or project costs, incurred in the provision and delivery of the agreed initiative – for the twelve month period starting 1st September and ending 31st August
- » Small equipment purchases up to \$1,000 per item that will enable your organisation to take advantage of efficiency gains – with an overall maximum total expenditure of \$4,000 per annum for small equipment. (NB: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- » Costs that support the recognition, contribution and retention of volunteers
- » Capital costs towards public artworks, up to a maximum of \$25,000

This fund will not cover:

- » Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- » Debt servicing or re-financing costs
- » Stock or capital market investment
- » Gambling or prize money
- » Entertainment costs (except for costs directly linked to volunteer recognition)
- » Funding of individuals (only non-profit organisations)
- » Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, Professional or Disciplinary Body hearings
- » Purchase of land and buildings
- » Building maintenance or facility design, development and renovation costs
- » Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- » Fundraising or general income-growth purposes
- » Medical or healthcare costs – including treatment and insurance fees
- » Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- » Payment of fines, court costs, mediation costs, IRD penalties or retrospective tax payments

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- » Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- » Purchase of vehicles and any related ongoing maintenance, repair, overhead costs or road user charges
- » Social functions
- » Air travel, accommodation, hotel / motel expenses
- » Conference fees and costs
- » Projects which have received other Council funding in the same financial year
- » Projects that are considered to be the primary responsibility of:
 - » Central government
 - » Some other funding body
 - » A Council Unit (where funding should come from an internal budget)

Process

The closing date for applications is 31st March each year.

The preferred method of applying for funding is online via the Council's website www.ccc.govt.nz. If you do not wish to apply online, applications must be made on the Christchurch City Council's Community Grants Funding application form. Forms are available from all Service Centres, the Civic Office and Council Libraries. You can also download an application form from the Council's website above.

Applications will be categorised as either metropolitan (city-wide) or local projects. Metropolitan applications will be assessed by staff and referred to the Metropolitan Funding Committee for a decision.

Local applications will be assessed by staff and presented to the relevant Community Board for a decision.

You will be notified of the Council's/Community Board's decision in August.

Funding Period

Funding is for the period 1st September in the current year to 31st August the following year.

Accountability and Compliance

- » Funding received is to be spent by 31st August (the following year).
- » Any alterations to the use of the funding must be discussed with Council staff and agreed to or funding may be required to be returned.
- » An accountability form must be completed:
 - » six month progress report – Due 31st March
 - » end of project report – Due 30th September
 - » when funding is spent
 - » or when another funding application is lodged and there are still outstanding funds from previous funding

Future funding can be withheld if accountability requirements are not met.

10. NEW HALSWELL LIBRARY AND COMMUNITY FACILITIES – PARTIAL CHANGE OF CLASSIFICATION HALSWELL DOMAIN

General Manager responsible:	General Manager City Environment Group, DDI 941-8608
Officer responsible:	Unit Manager Transport and Greenspace
Author:	Lewis Burn

PURPOSE OF REPORT

1. The purpose of this report is to obtain the approval of the Riccarton/Wigram Community Board under the delegated authority of Council to change the classification of approximately 4016 square metres (as shown outlined in yellow on the site/locality Plan at **Attachment 1**) from Recreation Reserve to Local Purpose (Community Buildings) Reserve.

EXECUTIVE SUMMARY

2. The project to build the new Halswell Library and Community Facility complex at 339 Halswell Road on Halswell Domain is provided for in the Council's three year plan. The new complex is to be partly sited on part of the domain fronting Halswell Road and on private land adjacent to 341 Halswell Road that is presently being acquired by the Council. Construction is due to commence by the end 2013 and be completed 2015.
3. The agreement to purchase the private land on which part of the complex is to be developed and to provide car parking is being finalised.
4. The land that is the subject of this report (Part Lot 1 DP 7532 CT CB/396/76) is a classified recreation reserve subject to the provisions of the Reserves Act 1977 vested in the Council; this title having come from the Crown' estate.
5. Recreation reserves are primarily areas of land set aside for recreation and sporting activities with associated facilities to support the sport or recreational activity. It is not appropriate within the meaning of this classification to use the land for community development facilities. To accommodate the new library/community facilities proposed, the area of the title required for development of this complex should be held by the Council under the appropriate class to ensure control, management, development, use and preservation of this part of Halswell Domain. A local purpose reserve for a specified use, in this case community buildings, is the classification that fits this situation.
6. The management plan for this reserve dated 2 August 1982 has no effect in this situation as this plan was produced prior to the classification as recreation reserve on 2 September 1985.
7. The land area proposed for a change of classification allows for one metre outside the boundary of the building. This boundary has been determined to allow the Council in the future should it wish, to lease out this part of its operations. The position of the boundary means that the administration, changing areas and plant rooms for the adjacent pool will remain with the classified recreation reserve. Transport and Greenspace and Community Support Units have jointly agreed to the position of the boundary.
8. The consent of the Minister of Conservation is required to the change of classification.

FINANCIAL IMPLICATIONS

9. The costs associated with the proposed change of classification will be staff time, processing fees including a hearing if necessary (refer consultation paragraph 18) and a cadastral survey to define the area for notifying of the classification change in the NZ Gazette.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, funds are allocated in the three year plan 2013-2016 that has been adopted by Council.

10 Cont'd

LEGAL CONSIDERATIONS

11. Section 24 (1) of the Reserves Act 1977 provides that where the Minister of Conservation considers for any reason that a change of classification or purpose of the whole or any part of any reserve is advisable then the Minister may in his discretion by Notice in the Gazette change the classification or purpose of the whole or any part of the reserve. Subsection 2 (b) provides that after consulting with DOC the Minister shall publicly notify the proposed change of classification or purpose specifying the reason for the proposal.
12. The Board has the delegation of the full Council to approve a change of classification of a reserve.
13. The consent of the Minister of Conservation is required to the proposed Change of Classification

Have you considered the legal implications of the issue under consideration?

14. Yes, as above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

15. Yes, building of the new Halswell Library complex on Halswell Domain is consistent with the objectives of the South West Area Plan, the Libraries 2025 Facilities Plan and the Aquatic Facilities Plan 2006.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

16. There is provision in the adopted 2013 -2016 three year plan to replace the Haslwell Library and for the 'Halswell-New Suburban Community Centre.

ALIGNMENT WITH STRATEGIES

17. The proposed classification is a legal process under the Reserves Act 1977 to bring into line the underlying classification for the area to be used for the new library/community complex and aligns with the, Strengthening Communities Strategy 2007.

Do the recommendations align with the Council's strategies?

18. Yes. The Libraries 2025 Facilities Plan indicates the need for a new library at Halswell, the action in the plan is to replace existing library and increase 'to a larger suburban facility' to align with growth in the south west area.

CONSULTATION FULFILMENT

19. The procedure to change a reserve classification requires public notification for a minimum period of one month and full consideration of any submissions received. Prior to the public notification but after the Council approval, notice is to be given to the Department of Conservation of the proposed change of classification.
20. Should objections be received and a hearing be necessary, a Council hearings panel will need to be formed; that panel having the power to hear and determine submissions and objections.
21. Halswell Domain is not identified in the City Plan as a site of significance to Tangata Whenua. Consultation with Ngai Tahu on this proposed classification action for the purposes of compliance with Section 4 of the Conservation Act 1987 is not considered necessary. The action intended is also not relevant under the Ngai Tahu Claims Settlement Act.

10 Cont'd

Staff recommendation

It is recommended that the Riccarton/Wigram Community Board acting under the delegated authority of the Council, resolve to

- (a) Change the classification from recreation reserve to Local Purpose (Community Buildings) Reserve in respect to that part of Halswell Domain being part of PT Lot 1 DP 7532 having an area of approximately 4016m² (subject to survey) as shown outlined in yellow on the site/locality plan at **Attachment 1** subject to :
 - (i) The proposal to change the classification being publicly notified and no sustainable objections being received.
 - (ii) The consent of the Minister of Conservation to the proposed change of classification being obtained.

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11. ILAM ROAD - PROPOSED NO STOPPING RESTRICTION AND SPEED LIMIT CHANGE CONSULTATION

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Unit Manager Transport and Greenspace
Author:	Steve Dejong, Network Engineer and Gemma Dioni, Traffic Engineer

PURPOSE OF REPORT

1. The purpose of this report is to:-
 - (a) Seek the Riccarton/Wigram Community Board's approval to extend the existing No Stopping Restriction located on the west side of Ilam Road just south of the Rountree Street intersection. **(Attachments One and Two)**
 - (b) Seek the Riccarton/Wigram Community Board's endorsement to commence community consultation on the proposal to reduce the speed limit from 50 kilometres per hour to 40 kilometres per hour on Ilam Road and Kirkwood Avenue, and recommend that the Council approves commencement of consultation regarding this speed limit change.

EXECUTIVE SUMMARY

2. On Tuesday 27 November 2012 the Riccarton/Wigram Community Board approved the Ilam Crossings report to provide pedestrian, cycling and crossing facilities along Ilam Road between Creyke Road and Kirkwood Avenue.
3. Running concurrently through a separate legally required process is the second portion of this project; which is to seek to reduce the posted speed limit through the project area to 40 kilometres per hour. This will create a more pedestrian friendly environment outside Ilam School and along the length of the University frontage.
4. During the detailed design stage of the project, it was thought prudent to locate the proposed permanent 40 kilometres per hour speed limit change point closer to the position of the existing 40 kilometres per hour school speed zone change point.
5. To achieve the incorporation of Kirkwood Ave within the permanent proposed 40 kilometres per hour speed zone the Ilam Road Scheme threshold treatment was relocated to commence just south of Kirkwood Ave intersection with Ilam Road.
6. The kerb build out required for the threshold treatment on the eastern side of Ilam Road could be incorporated within the limits of the existing No Stopping Restriction. However the kerb build out required for the western side of Ilam Road would also require that the existing No Stopping on the west side of the road be extended by seven metres.
7. It is proposed to commence the Ilam Road permanent 40 kilometres per hour speed limit change point just south of Kirkwood Ave. This report therefore seeks the approval of the Board to formalise the kerb build outs in this location and to approve the minor additions to existing No Stopping to facilitate this.
8. Following extensive consideration of the interaction of the existing part time 40 km/hr school speed zone and the proposed immediately adjacent, and partially overlapping permanent 40 kilometre per hour speed limit (on Ilam Road), it is proposed to include the whole of Kirkwood Avenue as a permanent 40 km /hr speed limit.
9. Including Kirkwood Avenue within the speed limit reduction has the following benefits:-
 - (a) speed limit will match the road environment. Note: Kirkwood Avenue has existing traffic calming features that resulted from local community concerns about inappropriate speed in this road.

11 Cont'd

- (b) will provide a higher degree of safety for the three educational sites with frontage to Kirkwood Avenue. Note. There can be pedestrian /cycling activity on this road outside the part time school zone operation, due to the University and Kirkwood intermediate.
- (c) including Kirkwood Avenue as part of the permanent 40 kilometres per hour zone will avoid any potential motorist confusion where a motorist could turn into Kirkwood from Ilam, and depending on the time of day, be faced with a different speed limit due to whether the school zone is operating or not.

- 10. The proposed permanent change to 40 kilometres per hour to the signed speed limit through the Ilam Road and Kirkwood Avenue will be brought to the Board as a Part "A" report once the legally required process to change a posted speed limit has been completed.
- 11. In early March 2013, after the scheme changes were discussed, staff visited and discussed the proposed changes with the resident of number 65 Ilam Road who is directly affected by the change he stated that he is happy to support the change to the proposal.

FINANCIAL IMPLICATIONS

- 12. The cost of this proposal are covered within the Ilam Crossings Project

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

- 13. The installation of road markings and signs is within the LTCCP Streets and Transport Operational Budgets.

LEGAL CONSIDERATIONS

- 14. Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.
- 15. The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of parking restrictions and traffic control devices.
- 16. The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Have you considered the legal implications of the issue under consideration?

- 17. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

- 18. Aligns with the Streets and Transport activities by contributing to the Council's Community Outcomes-Safety and Community.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

- 19. As above.

ALIGNMENT WITH STRATEGIES

- 20. The recommendations align with the Christchurch Transport Strategic Plan 2012 - 2042.

Do the recommendations align with the Council's strategies?

- 21. As above.

11 Cont'd

CONSULTATION FULFILMENT

22. In early March 2013, after the scheme changes were discussed, staff visited and discussed the proposed changes with the resident of number 65 Ilam Road who is directly affected by the change he stated that he is happy to support the change to the proposal.
23. This report requests that further consultation specific to the speed limit change, commences.

STAFF RECOMMENDATION

It is recommended that the Riccarton/Wigram Community Board approve:

(a) Revoke existing parking restrictions

- (i) That any existing parking restriction on the west side of Ilam Road commencing at its intersection with Rountree Street and extending in a southerly direction for a distance of 38 metres be revoked.
- (ii) That any existing parking restriction on the east side of Ilam Road commencing at its intersection with Kirkwood Avenue and extending in a southerly direction for a distance of 15 metres be revoked.
- (iii) That any existing parking restriction on the south side of Kirkwood Avenue commencing at its intersection with Ilam Road and extending in a easterly direction for a distance of 15 metres be revoked.

(b) Install parking restrictions

- (i) That the stopping of vehicles be prohibited at any time on the west side of Ilam Road commencing at its intersection with Rountree Street and extending in a southerly direction for a distance of 45 metres.
- (ii) That the stopping of vehicles be prohibited at any time on the east side of Ilam Road commencing at its intersection with Kirkwood Avenue and extending in a southerly direction for a distance of 15 metres.
- (iii) That the stopping of vehicles be prohibited at any time on the south side of Kirkwood Avenue commencing at its intersection with Ilam Road and extending in a easterly direction for a distance of 17 metres.

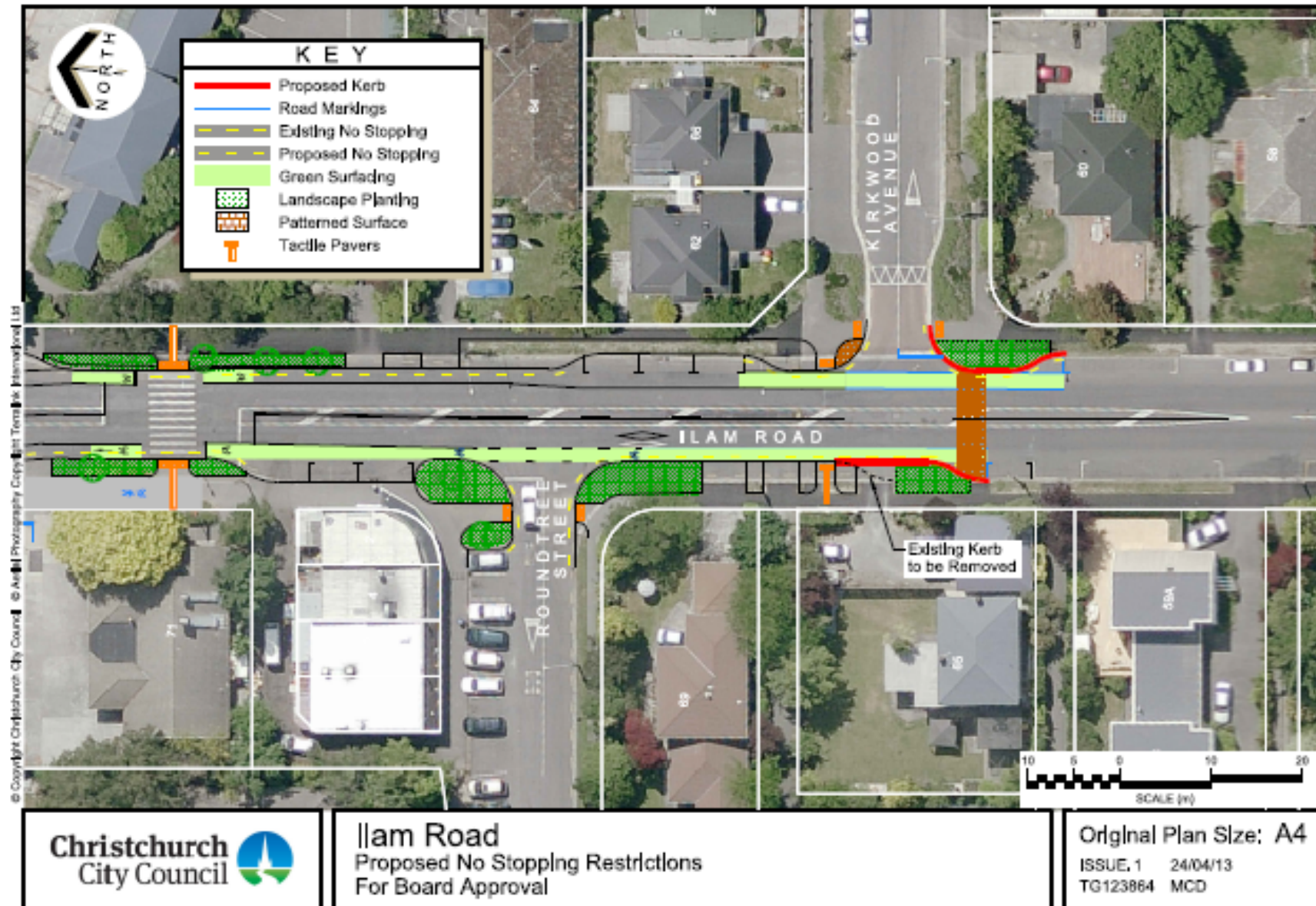
It is recommended that the Riccarton/Wigram Community Board recommend to the Council:

(c) Speed Limit Consultation

- (i) Community consultation commencement on the proposal to lower the permanent speed limit on Ilam Road (From just south of Kirkwood Avenue to just north of Montana Avenue) and Kirkwood Avenue (From Ilam Road to Clyde Road).

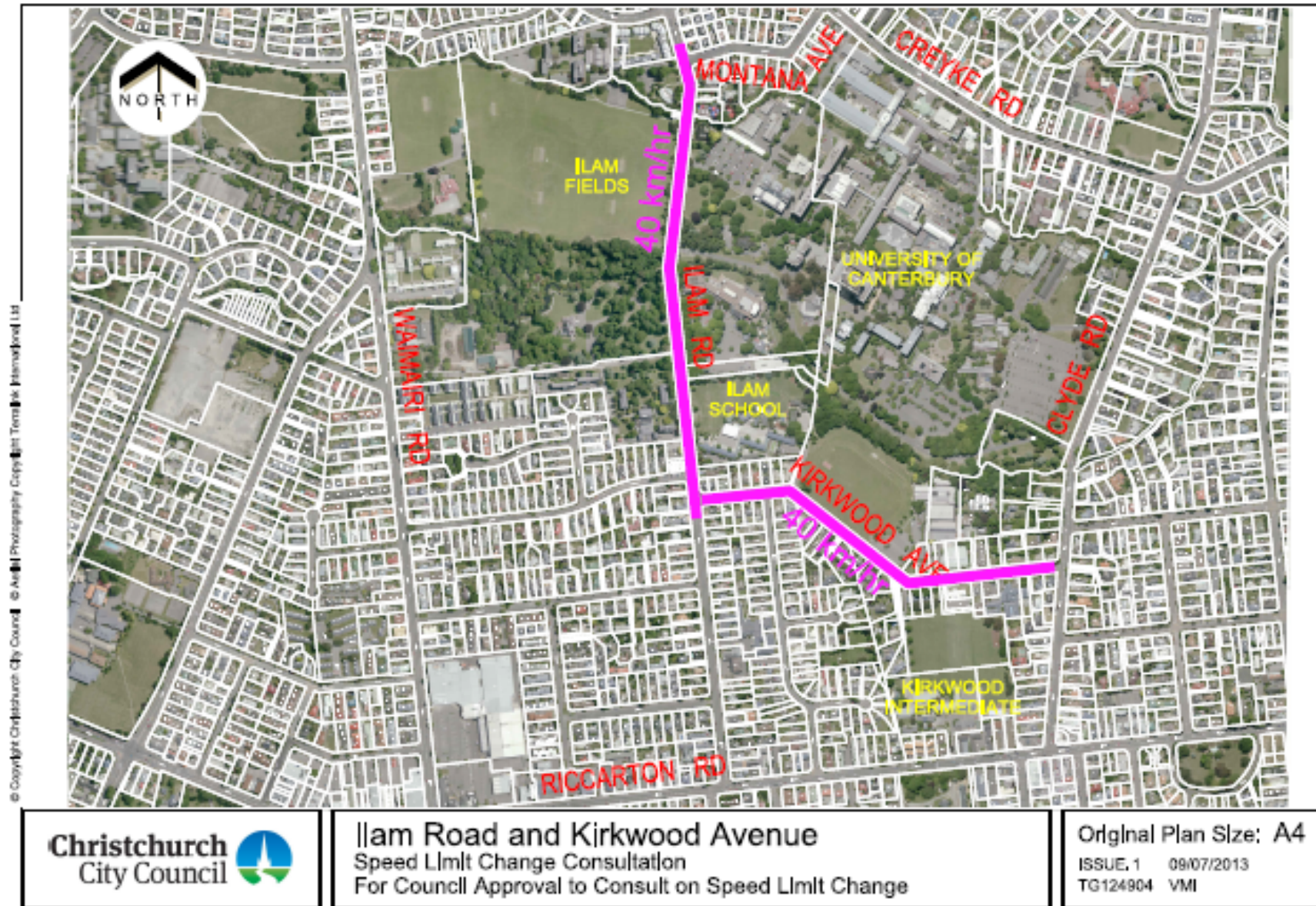
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12. WIGRAM SKIES AND SHANDS ROAD SUBDIVISIONS - PROPOSED ROAD NAMING

General Manager responsible:	General Manager Regulation & Democracy Services, DDI 941-8462
Officer responsible:	Resource Consents & Building Policy Manager
Author:	Bob Pritchard, Subdivisions Officer

PURPOSE OF REPORT

1. The purpose of this report is to obtain the Board's approval to eight new road names.

EXECUTIVE SUMMARY

2. The approval of proposed new road names is delegated to Community Boards.
3. **Wigram Skies Ltd Stages 5T,5U,5W & 5X RMA 92022720**
Seven new road names are required for this next stage, the proposed new names are a mixture of Wigram Base Commanders, parts of an aircraft and a Victoria cross recipient. I have enclosed backgrounds to the names in **Attachment 1**. Three names have also been included as "back up" in case any of the names proposed is declined by the Board.
4. **Shands Road subdivision RMA 92021950**
The subdivision, located on Shands Road, close to the intersection of Shands Road and Goulding Avenue will create in excess of thirty allotments, together with two blocks for higher density dwellings. As with the Wigram Skies subdivision above, an attachment is included that sets out the background to the proposed names. Four names have been submitted, all having a connection with the locality. Ablington is considered too close to the existing name Abingdon, however, any one of the three other names is deemed suitable. **Attachment 2** includes background information to the names. Edwin Spicer Place is selected.

FINANCIAL IMPLICATIONS

5. There is no financial cost to the Council. The administration fee for road naming is included as part of the subdivision consent application fee, and the cost of name plate manufacture is charged direct to the developer.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

6. Not applicable.

LEGAL CONSIDERATIONS

7. Council has a statutory obligation to approve road names.

Have you considered the legal implications of the issue under consideration?

8. Yes. There are no legal implications.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Not applicable.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

10. Not applicable.

ALIGNMENT WITH STRATEGIES

11. Not applicable.

Do the recommendations align with the Council's strategies?

12. Not applicable.

CONSULTATION FULFILMENT

13. Where proposed road names have a possibility of being confused with names in use already, consultation is held with Land Information New Zealand and New Zealand Post. The Subdivision Officer does not believe any of the names submitted will cause confusion, therefore Land Information New Zealand and New Zealand Post have not been consulted in this instance.

STAFF RECOMMENDATION

It is recommended that the Board consider and approve the proposed road names as follows :

Wigram Skies Subdivision

Tosland Street
MacKinder Drive
Hubbard Drive
Wilkes Road

Gartell Road
Nacelle Road
Olson Way

Shands Road Subdivision

Edwin Spicer Place

BACKGROUND (THE ISSUES)

14. There are no issues.

THE OBJECTIVES

15. Approval by the Community Board of the road names proposed in this report.

THE OPTIONS

16. Decline the proposed names and require alternative names to be supplied.

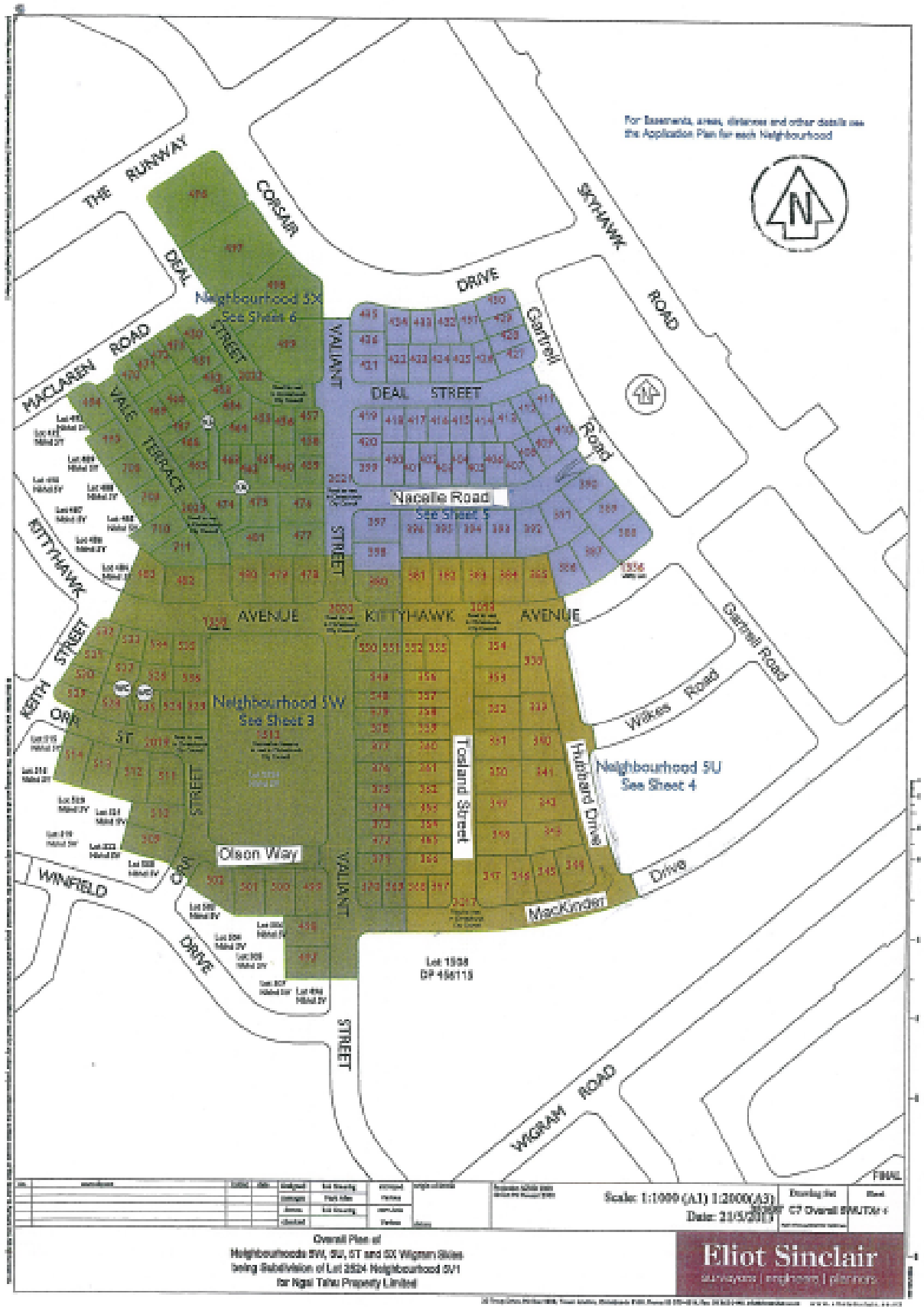
THE PREFERRED OPTION

17. Approve the names as submitted by the applicants.

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ATTACHMENT 1



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surveyors | engineers | planners

land development consultants | land & hydrographic surveyors | civil, structural, geotechnical & environmental engineers | resource management planners | landscape architects

02 July 2013

Our Ref: 351784

Christchurch City Council
Environmental Policy & Approvals Unit
PO Box 73014
Christchurch 8154

Attention: Mr B Pritchard

Dear Bob

Re: Road Names for the balance of Stage 5, Wigram Skies

See below the list of proposed road names for Wigram Skies Subdivision. The list includes some back up names for consideration if the preferred names are not accepted by the community board for use. These roads are the balance of the road left to complete Stage 5 at Wigram Skies which is programmed to be completed in the next year.

The names have been chosen to keep with the **theme of family names of people involved in the Airforce in New Zealand and particularly at Wigram. Tosland, MacKinder, Hubbard, Gartrell and Olson are all the family names of former RNZAF Wigram Base Commanders.**

The nacelle is a cover housing which holds engines, equipment or fuel on an aircraft. Its cover is typically aerodynamically shaped. In particular instances, an aircraft's cockpit may be housed in a nacelle. During the World War II-era the cockpits of the P-38 Lightning airplane was housed in a nacelle.

Captains Tom Wilkes and Leonard Isitt were the first to fly over Mt Cook with Wilkes later that year being appointed to the Air Board, thus beginning a 20-year career that helped lay the foundations of both military and civil aviation in New Zealand. His responsibility for developing and regulating civil aviation was practically continuous for 20 years, apart from a two-year exchange posting with the Air Ministry in England.

A contrail is short for "condensation trails or vapor trails which are long thin artificial (man-made) clouds that sometimes form behind aircraft. Their formation is most often triggered by the water vapor in the exhaust of aircraft engines, but can also be triggered

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Directors: Martin Sinclair BE BSc MNZIS MPENZ CPEng IntPE RPSurv Bruce Sinclair BSc MNZIS RPSurv Mauri Perwick Dip Surv MNZIS RPSurv SSSI CP (HS1)
Mark Allan BSurv NZCLES MNZIS RPSurv John Broad BE MPENZ **Principals:** Warren Haynes BSurv MNZIS RPSurv Richard Wilson BE MPENZ Sam Cech BSc SCANZIS
Associates: Ken Burrows NZCLES ANZIS Alistair Cocks BSc NZCLES MNZIS RPSurv John Henry BE (Hons) MPENZ CPEng Keith Mills BSc MNZIS RPSurv
Simon Ironside BSurv MNZIS RPSurv SSSI CP (HS1) John Aronowicz BSurv NZCLES MNZIS RPSurv
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by the changes in air pressure in wingtip vortices or in the air over the entire wing surface.

Trigg comes from Flying Officer Lloyd Allan Trigg VC DFC (5 May 1914 – 11 August 1943), of Houhora, New Zealand, who was a pilot in the RNZAF. He was a posthumous recipient of the Victoria Cross, the highest award for gallantry in the face of the enemy for British and Commonwealth armed forces. His award is unique, as it was awarded on evidence solely provided by the enemy, for an action in which there were no surviving Allied witnesses to corroborate his gallantry.

The Bofors 40 mm gun, often referred to simply as the *Bofors gun*, is an anti-aircraft/multi-purpose autocannon designed in the 1930s by the Swedish arms manufacturer AB Bofors. It was one of the most popular medium-weight anti-aircraft systems during World War II, used by most of the western Allies as well as by the Axis powers

We have completed a road name search through QuickMap to look for similarities to existing roads in the greater Christchurch area. The names are set out in the table below with a few back-up names provided if the preferred name is not suitable.

Could you please also confirm when the next Community Board Meeting deadline for applications is?

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Road	Preferred Option	Back-up name
<u>Road A</u>	Tosland Street	
<u>Road B</u>	MacKinder Drive	Contrail Street
<u>Road C</u>	Hubbard Drive	
<u>Road D</u>	Wilkes Road	Trigg Street
<u>Road E</u>	Gartrell Road	
<u>Road F</u>	Nacelle Road	Bofors Road
<u>Road G</u>	Olson Way	

Any further questions please don't hesitate to contact me.

Regards
ELIOT SINCLAIR & PARTNERS LTD



Jason Jones
jason.jones@eliot Sinclair.co.nz
[C]:[C]

Encl

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ATTACHMENT 2

Christchurch City Council
Approved Consent Plan
R29A2221001

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4/27/2013



OUTDOOR AREAS				
LOT NUMBER	AREA (M ²)	COVERED AREA (M ²)	PERM.	PERM. (M ²)
1	16	0	100	16
2	14	0	100	14
3	12	0	100	12
4	12	0	100	12
5	12	0	100	12
6	12	0	100	12
7	12	0	100	12
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100	12	0	100	12

GENERAL NOTES
 DIMENSIONS ARE FOR TOTAL AVAILABLE/AVAILABLE TO USE
 FINISH FLOOR HEIGHT SHALL NOT EXCEED 2.4M
 ALL AREAS SHALL BE CONFORMING WITH ALL CITY COUNCIL BY-LAWS AND
 BUILDING REGULATIONS AND ALL OTHER RELEVANT LEGISLATION AND
 ALL WORKS TO BE COMPLETED BY 30/09/2013

NEW ROAD NAMES
FINAL
SHANDS ROAD

HORNSEY HOUSING PROJECT
 SHANDS ROAD CHRISTCHURCH
 SCALE 1:500 (A3)
 18 APRIL 2013

WILSON & HILL
 ARCHITECTS LTD

06.08.2013

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SHANDS ROAD

Elliot Sindair and Partners Ltd

New Zealand Housing Foundation

PROPOSED ROAD NAMES

68. As required water supply, sewage disposal, stormwater discharge, power and telecommunication services will be provided in the service strips within the proposed new road to service the development.
69. As part of the application four proposed street names are provided to Council for consideration for the new road. The suggested names and a small history as to how they relate to the site are provided below, in order of preference.

Road Name 1: Ablington Place or Ablington Lane

70. Ablington was the first large house built in the area that would later be named Hornby. It was a nine roomed dwelling built by Edward Cooper on the 235 acre farm on Shands Track which he bought from the Crown in 1858. The property was purchased by Richard Morten in 1864, a large second-storey added and it was re-named Broadlands. Stables were also added and the land increased to 420 acres. In 1874 the house and land was sold to Edward Arnyes.

Road Name 2: Edwin Spicer Lane

71. Woodcote on the old South Road was the third large house built in the area in 1866. In 1876, Mrs Bassett, the then owner, moved the front part of the house to another site in Shands Road and built a 20 room mansion around the remaining portion. From 1878 the extensive gardens and ornamental lake were tended by Edwin Spicer, the head gardener. He left the property in 1908 when Mrs Bassett's daughter, Violet, married Richard, son of R M Morten, and went to live at the Ahuriri Homestead, near Tai Tapu. The remaining Bassett family members, now without enough money to maintain Woodcote, were forced to move to Christchurch and the house, now surrounded by workmen's dwellings proved un-saleable. The house was destroyed by fire soon after.

Road Name 3: George Hamill Place

In 1897 George Hamill and Henry Hodge purchased 50 acres of land at the corner of South Road and Shands Road for subdivision into 82 smaller sites. They called their subdivision Jersey Town after the previous dairy farming use of the land that was known as Jersey Farm. This land formed the basis of the Hornby Township and included the land currently known as Gould Reserve. The development was in anticipation of demand for housing sites following the construction of the Nelson Brothers freezing works built in 1896 alongside the railway line by Hornby Junction Road (Carmens Road). Demand for sites was slower than expected because Nelson Brothers had come to an arrangement with the Christchurch Meat Co. and did not recruit many workers. The first shop in Hornby was owned by Richard Manhire who bought two of the Jersey Town half acres for 70 pounds.

Road Name 4: Edwin Fox Lane

73. The sailing ship Edwin Fox was built in 1853 and as well as carriage of general cargo at different times served as a convict transport and a troop ship in the Crimean War. From 1873 it made four voyages from Britain bringing settlers to New Zealand. By the 1880's the age of steam had arrived and in 1885 the Edwin Fox was converted to a floating freezer plant and storage ship capable of holding up to 14,000 sheep carcasses. It was moored at various South Island ports and used to store frozen carcasses prior to them being loaded on refrigerated ships for export to Britain. From 1889 to 1890 the Edwin Fox was moored at Lyttelton and used to store sheep carcasses from the Nelson Brothers Hornby freezing works prior to them being loaded for export. The Edwin Fox, the world's ninth oldest ship is on permanent display in Picton Harbour.

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13. COMMUNITY BOARD ADVISER'S UPDATE
14. ELECTED MEMBERS' INFORMATION EXCHANGE
15. MEMBERS' QUESTIONS UNDER STANDING ORDERS