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There is no doubt that we are facing challenging times and there is a lot of work ahead as we repair and rebuild what was damaged in the earthquakes.

Life has changed for all of us and, just like Christchurch residents, the Council has had to rethink all of its plans for the coming year. It has taken some months to prepare a proposed plan for the year ahead and we have come up with a sound budget that reflects all the rebuild work that needs to be carried out while keeping the costs as affordable as possible for residents.

We now present to you our Draft Annual Plan for the coming financial year and ask you to tell us what you think of our proposals. It is fair to say that there are aspects of the plan that can't be changed – we are already progressing well in the repair of damaged roads and underground water and waste pipes, and we'll continue to deliver essential services. However, your feedback on our suggestions for the way forward is vital: it means we can change aspects of the plan if we haven't got it right and ensures we are heading in the right direction for the future.

This is perhaps the most significant budget this Council will ever consider – at what other time would a local council be faced with the rebuild of so many major facilities and infrastructure repairs. It has not been an easy task to put together this proposal for the future and all our work over past months has been carried out with the aim of keeping rates as low as possible. Many of our residents are facing challenging times and any rates increase is going to affect them. We have been mindful of this in preparing the plan and the proposed rates increase of 7.5 per cent reflects this.

The proposed rates increase is based on three specific areas – 3.74 per cent to cover the cost of continuing to provide standard services and projects; the agreed five-year increase of 1.76 per

cent to fund revenue loss following 22 February; and a one-off increase of 2 per cent to fund the additional strengthening and improvement costs required for the rebuild of our major community facilities.

The proposed increase is based on a sound financial strategy for the city in the years ahead, which relies on borrowing to fund the cost of the rebuild. Earthquake repairs will see the Council carry out the equivalent of 20 years worth of standard maintenance work in the coming five years. To attempt to pay for all of this up-front would create a huge burden on ratepayers that is completely unnecessary.

Our Council has been financially prudent in the past and we are in a strong position to borrow now. It also makes sense to spread the cost over coming years, so that the residents who will use the new facilities and services in the future will pay their fair share through their rates. We are also diverting funding from projects or renewal work that had been planned in the coming year, where it makes better sense to fund rebuild work.

This summary of the Draft Annual Plan 2012/13 outlines the key points of the plan and aims to help you better understand our plans for the future. We encourage you to have your say on the future of our city – we have a lot of work to do, but there are some great opportunities for Christchurch as we move ahead with the rebuild.



**Bob Parker**  
Mayor of Christchurch



**Tony Marryatt**  
Chief Executive

# Tell us what you think

This summary is a guide to Christchurch's Draft Annual Plan 2012-13 and proposals for the repair or rebuild of 10 major community facilities. The earthquakes have had a huge impact on our city and the proposals outlined in this booklet set out a path for recovery.

## We want to know what you think of our plans for the future

At this stage, the draft plan and proposals for 10 major community facilities are just that: a set of proposals for the future of our city. They form the basis of our draft budget for the year ahead, but we want to hear what you think about the proposals before we make a final decision.

Many of the projects outlined in this plan are a result of community ideas shared during the Central City Plan process.

You can view a copy of the full Draft Annual Plan and proposals for major facilities online at [www.ccc.govt.nz/annualplan](http://www.ccc.govt.nz/annualplan) or at service centres.

## How to find out more and make a submission

### Open Days

Come along and talk to senior Council staff about the plan and find out more about some of the proposals.

Saturday 28 April 2012	11am – 6pm	The Dome, North Hagley Park
Sunday 29 April 2012	11am – 4pm	The Dome, North Hagley Park
Monday 30 April 2012	2pm – 6.30pm	The Dome, North Hagley Park

### Community Drop-in Sessions

**Akaroa Sports Complex**  
28 Rue Jolie  
Friday 27 April 2012, 2pm – 6.30pm

**Sydenham Bowling Club**  
230 Brougham Street  
Wednesday 2 May 2012, 2pm – 6.30pm

**North Beach Community Centre**  
93 Marine Parade  
Thursday 3 May 2012, 2pm – 6.30pm

**St Albans/Shirley Club**  
269 Hills Road  
Friday 4 May 2012, 2pm – 6.30pm

**Russley Golf Club**  
428 Memorial Avenue  
Saturday 5 May 2012, 2pm – 6.30pm

**Wigram Manor**  
14 Henry Wigram Drive  
Monday 7 May 2012, 2pm – 6.30pm

**Woolston Working Mens Club**  
43 Hargood Street  
Tuesday 8 May 2012, 2pm – 6.30pm

**Naval Point Club**  
Magazine Bay  
Wednesday 9 May 2012, 2pm – 6.30pm

### Have your say

You can make a submission in writing, by email or online. A freepost form is available on the back of this booklet that you can fill out to make a submission on the Draft Annual Plan or the 10 Major Community Facilities. You'll find more information on the inside back cover about how to make a submission.

### Public hearings – get together to present your views

Public hearings will be held in May, however there is limited time available and like-minded residents are encouraged to join together to make a single submission on the same subject and nominate a spokesperson to speak on their behalf. Petition forms are available online and at service centres so you can show how many people your submission represents.

# Financial summary

## Rates

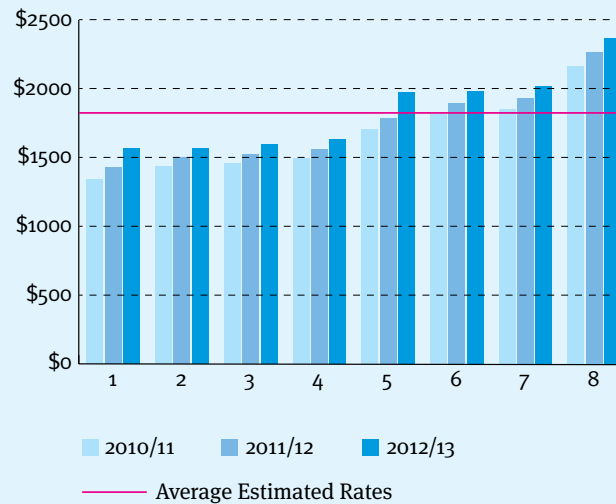
The Draft Annual Plan proposes a total rates increase of 7.50 percent to cover three specific areas:

- an increase of 3.74 per cent to cover standard services and projects
- an increase of 1.76 per cent, as agreed last year to fund loss of revenue following the 22 February earthquake
- a one-off increase of 2 per cent to fund the additional costs of rebuilding our major community facilities to today's safety standards.

This increase will see \$308.3 million in rates used to fund earthquake rebuild and repair projects, as well as paying for basic city services like rubbish collection.

The rates increase forecast for the coming year in the 2009-19 Long Term Council Community Plan, prepared before the earthquakes damaged infrastructure and buildings, was 4.19 per cent.

### Estimated average residential rates by Council



1. Christchurch City Council
2. Hamilton City Council
3. Dunedin City Council
4. Hutt City Council
5. Tauranga City Council
6. Wellington City Council
7. Porirua City Council
8. Auckland City Council

## Issues impacting rates

The earthquakes have had a significant effect on the usual rate of population growth in Christchurch, and therefore the amount the city expected to collect in rates.

For the coming year, the Council has to cover a reduction in rates of \$1.4 million. This is a direct result of the rates remission policy and a reduction in the forecast growth in rateable properties.

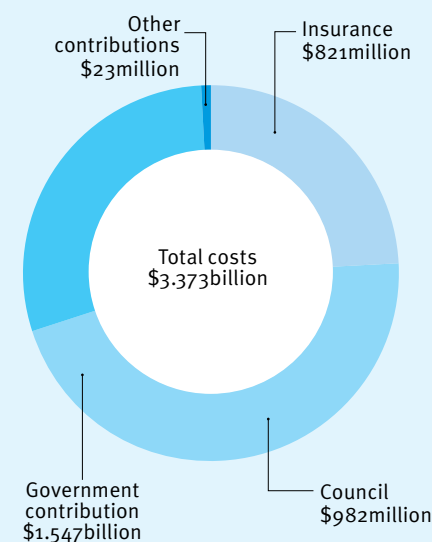
Even with the proposed increase in rates, Christchurch City still has some of the lowest rates of any New Zealand city.

## Earthquake response and recovery costs

The cost of the emergency responses immediately after the earthquake and ongoing repairs to our facilities, roads and underground services is estimated at \$3.373 billion.

These costs will be covered in part by insurance (estimated \$821 million) and also through an estimated Central Government contribution based on existing policies (estimated \$1.547 billion). The cost of earthquake response and recovery to the Council is estimated to be \$982 million. Other contributions are estimated to amount to \$23 million.

### Estimated earthquake response and recovery costs



Correction: in the printed version of the Summary document, the above information and graph omitted reference to other contributions estimated to be \$23 million.

## What does the cost include?

The estimated \$982 million cost of earthquake response and recovery is made up of three key issues outlined below.

### Damage to underground services – \$504 million

The estimated total cost of rebuilding Christchurch's earthquake-damaged infrastructure is \$1.9 billion. This estimate has increased by \$268 million since budgets were prepared last year largely because of ongoing damage caused by aftershocks and deterioration.

Of that total, the Council expects the City's share of the cost to be \$504 million based on insurance cover of \$164 million and a calculated 83 per cent NZTA roading subsidy of \$1.24 billion.

### Damage to buildings, parks and other assets (not including the 10 major community facilities) \$292 million

The estimated total cost to repair damage to City buildings and other assets like parks and stormwater systems is \$890 million. This estimate has increased by \$33 million since

budgets were prepared last year, largely because of a recommended \$25 million increase in funding set aside for strengthening facilities to new building standards.

Of that total, the Council expects the City's share of the cost to be \$292 million based on insurance cover of \$590 million and other contributions of \$8 million.

### Emergency and response costs \$187 million

The estimated total cost of the emergency response is \$576 million. This estimate has increased by \$269 million since budgets were prepared last year largely because the full cost of the February response has been finalised, new costs were incurred following the June and December earthquakes, and the cost of providing temporary services in worst-affected areas is much higher than anticipated.

Of that total, the Council expects the City's share of the cost to be \$187 million based on insurance cover of \$67 million, a calculated Central Government subsidy of \$308 million and other contributions of \$15 million.

*“Earthquake repairs will require the Council to carry out the equivalent of 20 years worth of standard maintenance work in the coming five years. In order to achieve this without burdening residents with large rates increases, we will have to borrow to fund the work and pay it off over time.*

*“Fortunately this Council has always maintained a strong financial position and our debt levels are the lowest per capita of the country's metropolitan centres. We can afford to borrow now and repay over coming years – this means that future residents who use these services and facilities are paying their share through their rates, and today's ratepayers aren't bearing the full cost.”*

Tony Marryatt, Chief Executive



# Financial summary

## How will we pay?

The Council has prepared a financial strategy to ensure the City can meet the cost of repairs and rebuild while keeping rates affordable for residents. The strategy will see the Council borrow over six years to pay for repairs and pay off the debt in 20 years. For the purpose of the planning process, proposals for the 10 major community facilities are being considered separately. More information is available from page 7 of this booklet.

The cost of borrowing will be met in two ways – by pushing back new projects and maintenance that had been planned over coming years and through the 1.76 per cent rate increase introduced by the Council last year for five years to cover earthquake costs.

### Reductions

The Council will raise \$700 million of additional funding for earthquake costs by reducing spending on planned

maintenance and renewal work of \$50 million in the coming two years, \$40 million a year for the following five years and \$25 million a year for the following 12 years. This is possible because much of that planned work would have been on facilities and infrastructure that are being repaired or rebuilt as a result of the earthquake. Projects that would be pushed back in 2012/13 include:

- \$3.3 million of footpath resurfacing
- \$1.9 million of maintenance and replacements at neighbourhood parks
- \$568,000 of renewals at recreation and sport parks and facilities
- \$24.8 million of kerb and channel replacements
- \$6.3 million of road surfacing and sealing.

### Rates increase

In last year’s budget process, the Council introduced a rates increase of 1.76 per cent a year for five years to help pay for loss of revenue from parking, dividends and fees and to help repay a forecast deficit in 2011/12. When the deficit is repaid in 2015/16, this annual increase will no longer be required, however the additional revenue created by the previous five years of increases will remain in the rates base and can then be used to repay debt.

*Under the Council’s proposed financial strategy, at the end of the 2012/13 financial year the City would have debt of \$800 million, against assets worth \$5.4 billion.*

*To give this some context, it would be the same as a mortgage of \$51,000 on a \$350,000 house – and the Council still has \$200 million of additional cash and investments.*

## Making the most of insurance – infrastructure

Roads, underground services and parks can’t be insured in the same way as buildings. Insurance is not available for roads and bridges, as these are eligible for partial subsidy by the New Zealand Transport Agency, while parks and walkways are not covered at all.

The rest of the Council’s infrastructure is covered through Central Government commitments and the Local Authority Protection Programme Disaster Fund (LAPP) set up in the early 1990s to ensure local councils had insurance cover for infrastructure. The fund is based on Central Government’s 1991 Disaster Recovery Plan, which placed specific responsibility on local councils to share the costs of infrastructure repairs. Under this plan, the Government commits to paying 60

per cent of the costs, while the rest is the responsibility of the local council.

LAPP insurance covers water supply, sewerage and stormwater, stopbanks and seawalls. Reinsurance for LAPP is not unlimited, and for the 2010/11 year it had purchased reinsurance of \$89 million for two events. LAPP has approximately \$40 million in cash reserves at 1 July 2010, so had cover for two claims of up to \$109 million each.

The cost of the 4 September and 22 February earthquakes is significantly greater than the cover provided by LAPP, and some residents have asked why LAPP did not purchase greater reinsurance so that the full cost to our city would have been covered.

Put simply – no one expected there

to be a significant earthquake in Christchurch which would cause such massive damage to infrastructure. Decisions of the day were based on expert assessments of the risk from the Institute of Geological and Nuclear Sciences, which put our city’s risk as low. What we experienced in 2010 and 2011 went far beyond what any of the experts had predicted and the cost of repairs has exceeded our insurance cover as a result.

# Major community facilities

## The Council has identified 10 major community facilities that need to be repaired or rebuilt because of earthquake damage.

These are being considered at the same time as the rest of the Draft Annual Plan, but they have been separated out to make it easier to understand. Technically, they will be considered through a Special Consultative Procedure separate to the rest of the draft plan, however the reality is that residents can comment on all the issues at the same time.

Options for the future of these 10 major community facilities have been prepared based on engineering reports, costs and the community’s ideas for Christchurch that were shared as part of the Central City Plan process.

Overall, the estimated total cost of repairing these 10 major community facilities is \$767 million over six years. This figure includes the extra costs of strengthening the 10 facilities to 100 per cent of new building standards, which is not covered by insurance. It also includes some proposed improvements to these facilities – the Council is proposing that the City take

this opportunity to address needs that were not met before the earthquakes. These proposals will also incur costs over and above insurance cover.

It is expected that the Council will receive \$367 million in insurance for the repair or rebuild of these facilities, and it is requesting \$70 million from Central Government for improvements to the Christchurch Convention Centre, in line with proposals for the centre’s development prior to the earthquake.

It is expected that it will cost the Council \$330 million to repair or rebuild, strengthen and improve these facilities. The costs will be covered by:

- a fund set aside last year to pay for the strengthening of buildings (\$79.3 million)
- bringing-forward projects that had been planned in coming years (\$58.3 million)
- borrowing \$192 million over six years, which will be repaid over 30 years through a one-off rates increase in 2012/13 of 2 per cent.

Over the page is a list of facilities and options for their future, including the Council’s preferred option.

The Council wants to know what you think of its plans for these major facilities, so make sure you fill out a submission form (on the back of this booklet or online) and have your say.

### Facilities Rebuild Plan

*In a process separate to the Draft Annual Plan, the Council is looking at the future of all 1600 buildings it owns. This includes commercial and community facilities.*

*The 10 major community facilities outlined here have been separated from the Facilities Rebuild Plan so that work can get underway.*

## Making the most of insurance – buildings

Before the earthquakes, the Council’s assets were insured for close to \$1.9 billion on a full reinstatement basis per asset. This is based on the advice of professional valuers and the Council relies on them to give an accurate account of each building’s value. The latest valuation was carried out in 2010 and has been adjusted for inflation, so it is as near to accurate as possible at any given time.

The proposals for the rebuild or repair of our 10 major community facilities have an overall cost of \$767 million. Of this, we expect to receive \$367 million from insurance settlements.

*Looking at the numbers alone, this may seem a significant difference, but in actual fact the extra cost is what’s required to make our buildings meet 100 per cent of new building standards and introduce improvements. For example, the Council is proposing to triple the size of the Convention Centre.*

Unlike your usual household insurance, which can be based on an open-ended replacement value, our facilities are covered to a set value based on repairing to existing regulations of the day – which right now is 33 per cent of new building codes. The Council

has said that this is not good enough for our 10 major community facilities, where children, families, residents and visitors work and play. Armed with first-hand knowledge of the damage an earthquake can cause, they want to build strong, reliable facilities for our community.

The Council’s insurance policy was based on the technical advice of professional valuers before the earthquakes; the package the community is being asked to consider for the rebuild delivers a lot more than what’s covered by insurance.

# Major community facilities

## Christchurch Town Hall

### Option 1 – the preferred option

Repair existing facility to 100 per cent of new building standards.

**Total cost**  
\$120.2 million

**Estimated insurance cover**  
\$68.9 million

**Cost to Council**  
\$51.3 million

**Timeframe for repair/rebuild**  
Three-and-a-half years

### Option 3

Demolish and build a new iconic facility.

**Total cost**  
\$152 million

**Estimated insurance cover**  
\$68.9 million

**Cost to Council**  
\$83.1 million

**Timeframe for repair/rebuild**  
Five years

### Option 2

Demolish and rebuild a similar facility.

**Total cost**  
\$127.6 million

**Estimated insurance cover**  
\$68.9 million

**Cost to Council**  
\$58.7 million

**Timeframe for repair/rebuild**  
Four years

### Option 4

Repair existing facility to 100 per cent of new building standards but demolish and not rebuild Limes and Cambridge Rooms.

**Total cost**  
\$111.4 million

**Estimated insurance cover**  
\$68.9 million

**Cost to Council**  
\$42.5 million

**Timeframe for repair/rebuild**  
Three-and-a-half years



## Christchurch Convention Centre

### Option 1

Replace with a similar facility (7500 m<sup>2</sup>) on the existing site.

**Total cost**  
\$65.6 million

**Estimated insurance cover**  
\$30.6 million

**Cost to Council**  
\$35 million

**Timeframe for repair/rebuild**  
Two-and-a-half years

### Option 3 – the preferred option

Build a new, larger facility (21,000 m<sup>2</sup>) on a new site.

**Total cost**  
\$205.5 million

**Estimated insurance cover**  
\$30.6 million

**Cost to Council**  
\$174.9 million – request to Central Government for \$70 million

**Timeframe for repair/rebuild**  
Three-and-a-half years

### Option 2

Replace with a new, larger facility (19,000 m<sup>2</sup>) on the existing site.

**Total cost**  
\$165 million

**Estimated insurance cover**  
\$30.6 million

**Cost to Council**  
\$135.1 million – request to Central Government for \$50 million

**Timeframe for repair/rebuild**  
Three years

### Option 4

Build a new, larger facility (26,000 m<sup>2</sup>) on a new site.

**Total cost**  
\$245.6 million

**Estimated insurance cover**  
\$30.6 million

**Cost to Council**  
\$215 million – request to Central Government for \$90 million

**Timeframe for repair/rebuild**  
Four years



# Major community facilities

## Christchurch Art Gallery

### Option 1

Repair to 67 per cent of new building standards.

**Total cost**  
\$26.5 million

**Estimated insurance cover**  
\$21.9 million

**Cost to Council**  
\$4.7 million

**Timeframe for repair/rebuild**  
One-and-a-half years

### Option 3

Repair to 100 per cent of new building standards and base isolate within existing footprint.

**Total cost**  
\$40.9 million

**Estimated insurance cover**  
\$24 million

**Cost to Council**  
\$16.9 million

**Timeframe for repair/rebuild**  
Two-and-a-half years

### Option 2 – the preferred option

Repair the Gallery to 100 per cent of new building standards and base isolate using neighbouring strip of land.

**Total cost**  
\$36.4 million

**Estimated insurance cover**  
\$24 million

**Cost to Council**  
\$12.4 million

**Timeframe for repair/rebuild**  
Two years

### Option 4

Repair to 67 per cent of new building standards and construct a new base isolated visiting exhibition gallery.

**Total cost**  
\$53.6 million

**Estimated insurance cover**  
\$21.9 million

**Cost to Council**  
\$31.8 million

**Timeframe for repair/rebuild**  
Three-and-a-half years



## Former AMI Stadium

### Option 1

Repair Deans Stand and replace Paul Kelly Stand with a new rectangular stand; 35,000 capacity.

**Total cost**  
\$193 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$49.6 million

**Timeframe for repair/rebuild**  
Four-and-a-half years

### Option 2

Rebuild with a similar facility; 39,859 capacity.

**Total cost**  
\$210 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$66.6 million

**Timeframe for repair/rebuild**  
Four years

### Option 3

Build a new rectangular stadium with playing surface uncovered; 30,000 capacity. (This does not preclude the later addition of a roof structure to make the ground fully covered).

**Total cost**  
\$183 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$39.6 million

**Timeframe for repair/rebuild**  
Five years

### Option 4

Build a new rectangular stadium with playing surface covered; 30,000 capacity.

**Total cost**  
\$253 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$109.6 million

**Timeframe for repair/rebuild**  
Five-and-a-half years

### Option 5 – the preferred option

Build a new rectangular stadium with playing surface uncovered; 35,000 capacity. (This does not preclude the later addition of a roof structure to make the ground fully covered).

**Total cost**  
\$218 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$74.6 million

**Timeframe for repair/rebuild**  
Five years.

### Option 6

Build a new rectangular stadium with playing surface covered; 35,000 capacity.

**Total cost**  
\$288 million

**Estimated insurance cover**  
\$143.4 million

**Cost to Council**  
\$144.6 million

**Timeframe for repair/rebuild**  
Five-and-a-half years



### Additional options 3a, 4a, 5a and 6a

Consider rebuilding on a new location in the Central City – with an additional cost for land purchase of a seven hectare site of an estimated \$100 million.

# Major community facilities

## QEII and Centennial Pool

*Option 1a Central City Multi-sport Facility (stage one aquatic only) – the preferred option*

Staged multi-sport facility – stage 1a, aquatic centre only.

**Total cost**  
\$116.0 million

**Estimated insurance cover**  
\$77.7 million

**Cost to Council**  
\$38.3 million

**Timeframe for repair/rebuild**  
Three-and-a-half years

*Option 1b Central City Multi-sport Facility (stage two indoor)*

Staged multi-sport facility – stage 1b, indoor facility, 500-space carpark.

**Total cost**  
\$63 million

**Estimated insurance cover**  
n/a

**Total cost to Council**  
\$63 million

**Timeframe for repair/rebuild**  
Two years

*Option 2 Central City Multi-sport Facility (single stage)*

Single stage multi-sport facility – aquatic centre and indoor courts and a 500-space carpark building.

**Total cost**  
\$169 million

**Estimated insurance cover**  
\$77.7 million

**Cost to Council**  
\$91.3 million

**Timeframe for repair/rebuild**  
Four-and-a-half years

*Local options*

*Recreation and sport facility at QEII or other site in east similar to Jellie Park – the preferred option*

**Total cost**  
\$28.6 million

**Estimated insurance cover**  
\$7 million

**Cost to Council**  
\$21.6 million

**Timeframe for repair/rebuild**  
Three years

*Athletic track replacement in eastern suburbs – the preferred option.*

**Total cost**  
\$6.5 million

**Estimated insurance cover**  
\$4.4 million

**Cost to Council**  
\$2.1 million

**Timeframe for repair/rebuild**  
Three years

*Replace the Centennial Pool on the existing site.*

**Total cost**  
\$15 million

**Estimated insurance cover**  
n/a

**Cost to Council**  
\$15 million

**Timeframe for repair/rebuild**  
Three years

## Central Library

*Option 1 – preferred option*

Repair existing library to 100 per cent of new building standards.

**Total cost**  
\$8.7 million

**Estimated insurance cover**  
\$8.2 million

**Cost to Council**  
\$500,000

**Timeframe for repair/rebuild**  
Two-and-a-half years

*Option 2*

Repair and expand existing library footprint by 6750 m<sup>2</sup> into neighbouring sites, to 100 per cent of new building standards.

**Total cost**  
\$50.4 million

**Estimated insurance cover**  
\$8.2 million

**Cost to Council**  
\$42.2 million

**Timeframe for repair/rebuild**  
Four-and-a-half years

*Option 3*

Build a new library in a new location.

**Total cost**  
\$101 million

**Estimated insurance cover**  
\$8.2 million

**Cost to Council**  
\$92.8 million

**Timeframe for repair/rebuild**  
Five years.

## Carpark buildings

*Lichfield Street carpark building*

Repair to 100 per cent of new building standards.

**Total cost**  
\$8.7 million

**Estimated insurance cover**  
\$1.1 million

**Cost to Council**  
\$7.6 million

**Timeframe for repair/rebuild**  
Two years

*Manchester Street carpark building*

Repair to 100 per cent of new building standards.

**Total cost**  
\$6.2 million

**Estimated insurance cover**  
\$800,000

**Cost to Council**  
\$5.4 million

**Timeframe for repair/rebuild**  
One-and-a-half years

## Sockburn Service Centre

*Option 1*

Repair existing facility to 100 per cent of new building standards.

**Total cost**  
\$2.9 million

**Estimated insurance cover**  
\$1.5 million

**Cost to Council**  
\$1.4 million

**Timeframe for repair/rebuild**  
One-and-a-half years

*Option 2*

Build a new service centre on the existing site.

**Total cost**  
\$7.4 million

**Estimated insurance cover**  
\$1.5 million

**Cost to Council**  
\$5.9 million

*Option 3 – the preferred option*

Build a new service centre and library on a new site in Hornby, bringing forward plans for 2017 to address growth in that area.

(Note: the intention is to retain the existing Sockburn Service Centre site for alternate public use).

**Total cost**  
\$12.2 million

**Estimated insurance cover**  
\$1.3 million

**Cost to Council**  
\$10.9 million

**Timeframe for repair/rebuild**  
Three years



Centennial Pool

### Rates remission

The Council is considering an extension of its existing rates remissions policy for the coming financial year.

It is proposed that remissions be offered of:

- 40 per cent rates remission for residential properties that are unable to be occupied (an extension of the current policy)
- 30 per cent rates remission for business properties located within the Central City cordon as at 1 July 2012 and for the period they remain within the cordon (an extension of the current policy)

- 30 per cent rates remission for businesses outside the Central City cordon for the period that the buildings are unable to be occupied due to dangerous adjacent buildings (an extension of the current policy)
- 100 per cent rates remission for residential properties that have received a section 124 notice requiring the resident to vacate the property because it is at risk from rockfall, cliff collapse or other geotechnical hazard (an extension of the existing policy).

The Council has also proposed a Rates Postponement Policy for red zone land that was vacant and residential properties under construction at 22 February 2011 in the red zone. This would postpone rates until 30 June 2013 or until Central Government makes a decision on the future of these properties.

It is noted that no changes are proposed to vacant properties in the white zone as it is expected that issues relating to these properties will be resolved by Central Government by the end of June.

### Recreation and sport fees and charges

#### Proposed increases to recreation and sport fees and charges

The Christchurch City Council is proposing to increase a number of its fees and charges for services offered at recreation and sport facilities.

Most of the proposed increases are based on the need to maintain a level of income that takes into account the cost of providing the services.

Casual swim admission, pool concessions, the Southern Centre and Recreation Programmes are excluded from the changes.

Alongside the fee increases, a change has been proposed allowing pool and fitness members to use any Council recreation and sport facility.

A full outline of the proposed changes to pricing can be viewed in the Draft Annual Plan 2012-13 at [www.ccc.govt.nz/annualplan](http://www.ccc.govt.nz/annualplan)

The 29 proposed changes average a 4 per cent change, while many areas of service will not change.

Examples of proposed changes are included in the following table.

Service	Fees for 2011/12 (GST inc)	Proposed fees 2012/13 (GST inc)	\$ change	% change
<b>Hydroslide Jellie Park</b> Adult (indoor winter)	\$5.10	\$5.30	\$0.20	4%
<b>Swimsmart</b> Parent & child lesson	\$8.00	\$8.00	\$0.00	0%
<b>Swimsmart</b> Adult, child, or pre-schooler group lesson	\$10.00	\$11.00	\$1.00	10%
<b>Swimsafe / Learn to swim</b> Per group per 25-30 min lesson	\$27.00	\$30.00	\$3.00	11%
<b>Pool membership</b> (Any recreation and Sport Centre) <b>12 Month Fixed</b>	\$460.00	\$500.00	\$40.00	9%
<b>Multi Membership</b> (Pool and fitness at any Recreation and Sport Centre) <b>12 Month Fixed</b>	\$654.20	\$750.00	\$95.80	15%
<b>Fitness Membership</b> (Any Recreation and Sport Centre) <b>12 Month Fixed</b>	\$526.40	\$650.00	\$123.60	23%

### Combined Submission Form

#### PLEASE READ BEFORE COMPLETING YOUR SUBMISSION

The public consultation period is from Friday 20 April 2012 to 5pm Monday 21 May 2012.

#### It will help us if you clearly:

- state what issue/topic you want to comment on,
- and/or state whether you agree/disagree with the Council's preferred option for the Major Community Facilities Rebuild.

Please note: We are legally required to make all written or electronic submissions available to the public and to Councillors, including the name and address of the submitter. The submissions, including all contact details provided, will be posted electronically on the Council's website. Information will be available to the public subject to the provisions of the Local Government Official Information and Meetings Act 1987. If you consider there to be compelling reasons why your contact details and/or submission should be kept confidential, you should contact the Council's Assistant Council Secretary, telephone 941 8999.

No anonymous submissions will be accepted.

Whether you use this form or not, you must provide your full name, address and telephone number. If you are submitting on behalf of an organisation please state this and your role within that organisation.

#### You may send us your submission:

##### On the internet:

You may enter your submission using the online form provided on the Council's website at [www.ccc.govt.nz/haveyoursay](http://www.ccc.govt.nz/haveyoursay)

Please follow all the instructions on the website.

##### By email:

[ccc-plan@ccc.govt.nz](mailto:ccc-plan@ccc.govt.nz) or [ccc-majorfacilities@ccc.govt.nz](mailto:ccc-majorfacilities@ccc.govt.nz)  
Please make sure your full name and address is included with your submission.

##### By mail:

(no stamp is required) to:  
Freepost 178  
Annual Plan  
Christchurch City Council  
Democracy Services  
PO Box 73013  
Christchurch 8154

Submissions must be received (NOT postmarked) at the Hereford Street Civic Offices no later than 5pm on Monday 21 May 2012. To ensure receipt, hand deliver last-minute submissions to the Civic Offices, 53 Hereford Street.

### Your submission

If you wish, you can present your submission at a hearing. Please tick the appropriate box below. The hearings will be held on 31 May and 5, 6 and 8 June 2012. Up to five minutes will be allocated for speaking to your submission, including time for questions from the Councillors. The Council is asking people who make written submissions to consider joining with others if they wish to speak at public hearings. With just four days set down for the hearings, it is expected to be a lengthy process and it will be made more manageable if those with like-minded submissions come together and nominate a spokesperson. The Council will confirm the date and time of your hearing in writing, by email or by telephone call.

Tick one  I do NOT wish to discuss my submission at the hearing, and ask that this written submission be considered OR

I wish to discuss the main points in my written submission at the hearings to be held on 31 May and 5, 6 and 8 June 2012.

I am completing this submission:  For myself  On behalf of a group or organisation

If you are representing a group or organisation, how many people do you represent?  n/a

If your submission is supported by others, have you attached a Supporting Submission Form?  Yes  No  n/a

Contact Name

Organisation name (if applicable)

Organisation role (if applicable)

Contact Address

Postcode

Phone No. (day)  Phone No. (evening)

Email (if applicable)

Signature  Date

